



Parks and Recreation Programming Supplies and Services (Ordinance S-44728)

Request to authorize the City Manager, or his designee, for payment authority to purchase recreation supplies, snacks and group admissions for Parks and Recreation Department summer programs. Further request authorization for the City Controller to disburse all funds related to this item. The request of \$80,000 is for a period ending June 30, 2018. The source of funds is revenue generated by the fee-based recreation programs held in community centers and park facilities throughout the year. No General Fund dollars are used to procure these services.

Summary

The Parks and Recreation Department provides recreation programming to youth in parks and community centers throughout the City. Funds are requested to purchase recreation supplies, snacks and group admission to recreational venues to support youth services for the remainder of the 2017-18 fiscal year.

Procurement Information

The Parks and Recreation Department is requesting \$80,000 to purchase these items from June 6, 2018 through June 30, 2018. These funds are derived from the revenues generated from the fee-based recreation programs held throughout the year and are held in a special revenue fund for this purpose. No General Fund dollars are used to procure these services.

Financial Impact

The request of \$80,000 is for a period ending June 30, 2018. The source of funds is revenue generated by the fee-based recreation programs held in community centers and park facilities throughout the year. No General Fund dollars are used to procure these services.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Parks and Recreation Department.