City of Phoenix

Report

Agenda Date: 6/14/2023, **Item No.** 38

Adoption of the Final 2023-24 Operating Funds Budget (Ordinance S-49813)

In compliance with requirements of the City Charter and Code and State statutes, this item requests to adopt an ordinance (**Attachment A**) determining and adopting final estimates of proposed expenditures by the City of Phoenix for the fiscal year beginning July 1, 2023 and ending June 30, 2024 declaring that such shall constitute a budget of the City of Phoenix for such fiscal year.

Summary

The final operating funds budget ordinance reflects extensive public review through phone, email, information posted on the City website and actions taken by the Council on the budget at the May 16, 2023 Policy meeting and at the May 31, 2023 Formal meeting to adopt the tentative Fiscal Year 2023-24 operating budget ordinance.

Responsible Department

This item is submitted by City Manager Jeffrey Barton and the Budget and Research Department.