

Attachment A - American Rescue Plan Act Proposed Reallocation Programs

Program	Dept.	Recommended Allocation
<u>Safe Outdoor Space</u> Funding will be used to operate the Safe Outdoor Space in partnership with Community Bridges, Inc., and the Human Services Campus for two years.	OHS	\$3,000,000
<u>Temporary Lodging*</u> This project will increase the current Community Bridges, Inc. contract to provide temporary lodging to those experiencing homelessness. Funding will increase the current Homelessness Projects Program.	OHS	\$3,000,000
<u>Heat Response/Temporary Shelter - Washington St. Shelter SVdP Contract**</u> This is an existing program. Funding will continue shelter operations in partnership with St. Vincent de Paul for an additional year.	OHS	\$2,500,000
<u>Homelessness Hotel Acquisition and Renovation Project - Super 8</u> This is an existing project. Additional funding will support rehabilitation work at this site.	OHS	\$2,500,000
<u>Landlord Incentive Program</u> This is an existing program. Funding will continue the program until Dec. 31, 2024.	HOU	\$2,300,000
<u>Overnight Summer Heat Respite</u> This is a new program and will provide additional summer heat resources in 2024 to include overnight heat respite services.	OHS	\$1,800,000
<u>Homelessness Support Services***</u> This is a new program funding six temporary positions to assist with homelessness services.	OHS	\$1,100,000
<u>Community Legal Services</u> Funding will continue the current CLS contract until Dec. 31, 2024.	HSD	\$1,000,000
<u>Parsons Center for Health and Wellness</u> This is a new program. Funding will provide operational and facility support to the center, located at 1101 N. Central Ave, Phoenix, AZ 85004.	HSD	\$1,000,000
<u>Utility & Rental Assistance Program</u> This is an existing program. Funding will continue the ARPA ERA program.	HSD	\$1,000,000
<u>CASS Haven Project****</u> This is a new project and will provide funding to CASS to temporarily house individuals experiencing homelessness as construction continues at the new Haven site.	OHS	\$400,000
<u>TOTAL</u>		\$19,600,000

*Total program funding is \$5,000,000. An additional \$2,000,000 in funding will be prioritized in future reallocations.

**Total program funding is \$4,000,000. An additional \$1,500,000 in funding will be prioritized in future reallocations.

***Total program funding is \$2,000,000. An additional \$900,000 in funding will be prioritized in future reallocations.

****Total program funding is \$740,000. An additional \$340,000 in funding will be prioritized in future reallocations.