

## ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,  
ADOPTED ORDINANCE

ORDINANCE S-#####

AN ORDINANCE AMENDING ORDINANCE NO. S-45820  
ADOPTING THE FINAL CAPITAL FUNDS BUDGET,  
DETERMINING AND ADOPTING ESTIMATES OF  
PROPOSED EXPENDITURES BY THE CITY OF PHOENIX  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND  
ENDING JUNE 30, 2020, BY REALLOCATING THE  
APPROPRIATION IN CERTAIN CAPITAL FUNDS  
PROGRAMS.

WHEREAS, during the 2019-20 fiscal year the resources in certain funds  
will be more than originally anticipated in the 2019-20 capital funds budget, and

WHEREAS, further reallocations of certain expenditures from available  
funds are required to ensure the continuing operation of the City of Phoenix and the  
payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY  
OF PHOENIX as follows:

SECTION 1: That ORDINANCE No. S-45820 be, and the same is hereby,  
amended as follows:

- (a) Reallocating and increasing the allocation for Planning and Historic  
Preservation from \$0 to \$150,000.

- (b) Reallocating and decreasing the allocation for Wastewater from \$154,752,407 to \$154,602,407.
- (c) Leaving the total appropriation adopted for 2019-2020 unchanged at \$1,204,629,980.

DRAFT

PASSED by the Council of the City of Phoenix this 17th day of June,  
2020.

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MAYOR

ATTEST:

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City Clerk

APPROVED AS TO FORM:

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Acting City Attorney

REVIEWED BY:

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City Manager