



City of Phoenix

To: Deanna Jonovich
Assistant City Manager

Date: June 12, 2020

From: Jeff Barton 
Deputy City Manager

Subject: ADDITIONAL INFORMATION – ITEM 24 ON THE JUNE 17 – FORMAL
AGENDA – ADOPTION OF THE FINAL 2020-21 OPERATING FUNDS BUDGET
(ORDINANCE S-46715)

Item 24, Adoption of the Final 2020-21 Operating Funds Budget (Ordinance S-46715), provides estimates of proposed expenditures by the City of Phoenix for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

The purpose of this memo is to clarify that the final budget includes the actions taken by the Council at the June 8, 2020 Formal meeting. The final budget reflects a total of \$3 million (\$2.6 million more than the originally proposed budget) for the Office of Accountability and Transparency (OAT). The \$3 million for OAT is included in the General Government classification in the City Manager's Office.

Approved:



Deanna Jonovich, Assistant City Manager