

Attachment A

Supplemental Duration Funding

Fiscal Year 2018-2019

Fiscal Year 2018-2019	
Delegate	Start Up Costs
Alhambra Elementary School District	\$150,000
Greater Phoenix Urban League	\$500,000
Fowler Elementary School District	\$125,000
Roosevelt Elementary School District	\$400,000
Washington Elementary School District	\$175,000
Total Funding for Fiscal Year 2018-2019	\$1,350,000

Fiscal Year 2019-2020

Delegate	Conversion Slots	Conversion Funding
Alhambra Elementary School District		
Conversion from Half Day to Full Day	20	
Creation of New Full Day	40	
Total Conversion Slots	60	\$420,000
Greater Phoenix Urban League		
Conversion from Half Day to Full Day	100	
Creation of New Full Day	0	
Total Conversion Slots	100	\$280,000
Fowler Elementary School District		
Conversion from Half Day to Full Day	12	
Creation of New Full Day	20	
Total Conversion Slots	32	\$276,000
Roosevelt Elementary School District		
Conversion from Half Day to Full Day	80	
Creation of New Full Day	80	
Total Conversion Slots	160	\$800,000
Washington Elementary School District		
Conversion from Half Day to Full Day	30	
Creation of New Full Day	60	
Total Conversion Slots	90	\$561,000
Total Funding for Fiscal Year 2019-2020		\$2,337,000
Total Supplemental Duration Funding Awarded		\$3,687,000