Attachment C - Summary of Proposed T2050 Mobility Study Program

T2050 Mobility Program	2019	2020	2021	2022	2023	Total
Category 1 (Minimal Design/JOC)	$700,000	$700,000	$700,000	$200,000	$200,000	$2.5 M
Future Mobility Study	$200,000	$200,000	$200,000	$200,000	$200,000	$1.0 M
Total Requested Program Amt.	**$900,000**	**$900,000**	**$900,000**	**$400,000**	**$400,000**	**$3.5 M**

*See Notes: (1-4) for more information

Notes:

(1) In FY 2019, 2020 and 2021 for Category 1 Projects (Minimal Design/JOC), dollar amounts are higher because program is delivering 3-4 study areas in that given year. (Each study area will receive between $175,000 and $200,000 in those early program years.)

(2) Starting FY 2022 and beyond for Category 1 Projects (Minimal Design/JOC), each study area will receive up to $200,000.

(3) Staff plans to initiate 1 new study area per year.

(4) Staff plans on returning to the CTC and A & T in the coming months to request approval of additional Category 2,3,4 efforts to program remaining T2050 Mobility Program fund balance.