

ATTACHMENT A

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FINAL, ADOPTED ORDINANCE**

ORDINANCE S-#####

AN ORDINANCE AMENDING ORDINANCE S-52074 ADOPTING THE FINAL CAPITAL FUNDS BUDGET, DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF PHOENIX FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, BY REALLOCATING THE APPROPRIATION IN CERTAIN CAPITAL FUNDS PROGRAMS.

WHEREAS, during the 2025-26 fiscal year the resources in certain funds will be more than originally anticipated in the 2025-26 capital funds budget, and

WHEREAS, further reallocation of certain expenditures from available funds are required to ensure the continuing operation of the City of Phoenix and the payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That Ordinance S-52074 be, and the same is hereby, amended as follows:

- (a) Reallocating and increasing the allocation for Information Technology from \$11,664,503 to \$12,664,503.

- (b) Reallocating and increasing the allocation for Fire Protection from \$53,747,875 to \$56,747,875.
- (c) Reallocating and decreasing the allocation for Non-Departmental Capital from \$224,560,643 to \$220,560,643.
- (d) Leaving the total appropriation adopted for 2025-26 unchanged at \$2,269,459,778.

PASSED by the Council of the City of Phoenix this 17th day of June, 2026.

MAYOR

ATTEST:

_____ City Clerk

APPROVED AS TO FORM:

_____ City Attorney

REVIEWED BY:

_____ City Manager