

ATTACHMENT A

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RESOLUTION #####

A RESOLUTION ADOPTING A 2026-2031 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF PHOENIX.

WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submit to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2026, and ending June 30, 2031; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2026-2031 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on June 3, 2026, at 2:30 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as

follows:

SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next ensuing fiscal years commencing July 1, 2026, and consisting in general of the following items and amounts:

<u>Program</u>	<u>Five-Year Total</u>
Arts and Cultural Facilities	\$46,146,000
Aviation	2,836,646,000
Economic Development	74,687,000
Environmental Programs	2,704,000
Facilities Management	172,265,000
Fire Protection	157,454,000
Historic Preservation & Planning	16,474,000
Housing	226,552,000
Human Services	14,839,000
Information Technology	123,347,000
Libraries	35,748,000
Municipal Court	4,608,000
Neighborhood Services	5,594,000
Non-Departmental Capital	656,611,000
Parks, Recreation & Mountain Preserves	384,665,000
Phoenix Convention Center	44,590,000
Police Protection	53,868,000
Public Art Program	23,596,000
Public Transit	1,558,233,000
Regional Wireless Cooperative	90,594,000
Solid Waste Disposal	90,783,000
Street Transportation & Drainage	1,369,448,000
Sustainability	5,000,000
Wastewater	1,992,296,000
Water	2,875,020,000
<u>Total</u>	<u>\$12,861,768,000</u>

All as is more explicitly set forth in the document entitled "2026-2031 Capital Improvement Program" and in a section of the document entitled "The 2026-2027 Phoenix Detail Budget," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.

SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the Council of the City of Phoenix this 3rd day of June, 2026.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

REVIEWED BY:

City Manager