

Attachment B
CY 2025 EMSD Budget - Estimated

	Account	2025 Budget
	General Office	648,979
	Admin Salaries	185,460
	Events	425,016
Expenses	Marketing	532,796
	Business Development	214,650
	BID Services	2,566,135
	SID	167,222
	Total District Expenses	4,740,258
	Miscellaneous non-district expenses	250,000
	Total Budgeted Expenses	4,990,258
Revenue	Assessment Revenue	4,740,258
	Non-assessment Revenue	250,000
	Total Revenues	4,990,258