

**City of Phoenix**



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**Thursday, September 11, 2025**

**phoenix.gov**

**General Information Packet**

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## Office of Homeless Solutions Program Report

This report is issued monthly to provide the City Council an update regarding the City's ongoing efforts to address homelessness within our community by the Office of Homeless Solutions (OHS). This report does not encompass all the City's efforts to address homelessness but rather reviews key highlights from the preceding month and updates on major upcoming projects.

### Summary

The City of Phoenix is committed to working with the community, service providers, and regional partners to implement solutions that address homelessness and mitigate neighborhood impacts. The information below are highlights from OHS in the areas of shelter, outreach, procurement, and success stories.

#### Phoenix Navigation Center (PNC)

Phase I of the PNC opened in July 2024 with a capacity of up to 140 individuals. Phase II was completed in March 2025 with a total PNC capacity of up to 280 individuals. The full site will be completed by end of summer. The completion of this shelter for people experiencing homelessness marks a significant milestone in the City's ongoing efforts. It is the tenth project the City has partnered to open or expand since 2022.

#### *Program Update for Permanent Site*

Between March 26, 2025, and August 31, 2025, the PNC has served a total of 629 individuals, of which 216 are currently staying at the site. Of the individuals that have exited the PNC, 27 are now in housing. The positive exits seen are a result of collaboration and coordination between OHS, Community Bridges Inc. (CBI), and St. Vincent de Paul (SVdP). These partners work with each individual, leveraging expertise and resources.

#### Safe Outdoor Space (SOS) Update

The City of Phoenix made a safe, outdoor structured campground site available in November 2023. The SOS was established to provide an alternative placement solution other than indoor shelter for those camping in the area surrounding the Key Campus (formerly the Human Services Campus). The site is operated in partnership

with the Key Campus, CBI, and SVdP, offering 200 camp sites for up to 300 individuals. The SOS also includes on-site services such as heat/winter respite, case management, meals, and behavioral health services.

### *Program Update*

Between November 1, 2023, and August 31, 2025, the SOS has served a total of 2,147 individuals, of which 245 are currently staying at the site. Of those that have exited the site, 159 people are now in housing. The positive exits are a result of collaboration and coordination between OHS, CBI, and the Key Campus partners. These partners work with each individual, leveraging expertise and resources.

Additionally, OHS has partnered with ARIZONA@WORK, SVdP, and St. Joseph the Worker to provide workforce development services. These workforce providers meet with individuals seeking employment opportunities and provide assistance with resume building, job readiness, clothing, and referrals to employers with vacant positions. Many supplemental services have also been offered on-site to guests. Supplemental resources include Valley Dogs Rescue, who provides preventive care and vaccinations for pets, and Street Medicine Phoenix, who provides basic medical and first aid.

### Community Court

Community Court has served 623 participants from January 2024 through August 2025. Of these, 149 participants have graduated from the program with achievements including: obtaining vital documents, entering shelter, addressing their physical and mental health, and gaining employment. The collaboration of the Prosecutor's Office, Public Defender's Office, OHS, and CBI continues to create individualized plans to assist individuals in addressing their homelessness and help participants achieve their goals.

### *Community Court Success Story*

An individual was introduced to Community Court in February 2025. He had been experiencing homelessness for at least five years. He is wheelchair bound and was reluctant to engage in services, spending time in and out of shelters, and frequenting heat relief sites. During his participation in Community Court, the client secured identification documents and his Social Security Disability Insurance, opened a bank account for direct deposit, and secured an apartment in July 2025. In August 2025, he graduated from the Community Court program and celebrated his last day of appearing in court, with his case being dismissed.

### Office of Homeless Solutions Staff Outreach Success Stories

#### *Success Story*

Homelessness Liaisons engaged with a couple near a conveyance channel where

they were staying. They were engaged by Liaisons several times, being offered shelter and heat relief. At first, they were reluctant to go into a program because they felt they would leave too many of their personal belongings. Liaisons highlighted the benefits of downsizing and being connected to caseworkers at the SOS. After encouragement, the couple agreed to be transported to the program.

#### *Success Story*

A Homelessness Liaison engaged multiple times with an individual residing in an alley who was dealing with addiction. A Liaison shared information about the services available at SOS and offered support when the individual felt ready. After consideration, the individual packed his belongings and expressed his commitment to improve his situation. A space was secured, and the Liaison transported him to the program.

#### *Success Story*

A Homelessness Liaison met an employed individual during Sunnyslope Heat Relief outreach who was experiencing housing instability. OHS staff helped coordinate temporary support and, in collaboration with a property manager, secured a housing opportunity. With guidance and move-in assistance, he successfully transitioned into permanent housing.

#### *Success Story*

Homelessness Liaisons and Community Bridges, Inc. (CBI) teams connected with an individual they had engaged multiple times in the past. After engagement, the individual accepted an offer for heat relief. While at the heat relief site, they made a decision to enter detox. This turning point was the result of trust built over time and the presence of outreach teams. From there, they enrolled into a recovery program that provides both housing and employment support.

#### *Success Story*

A Homelessness Liaison engaged with an individual who had been living in her vehicle for several months. She maintained steady employment and commuted by bus after her vehicle stopped running. One morning, she reported that her vehicle had been towed, prompting urgent support to help her recover her belongings and avoid further displacement. The Liaison was able to secure emergency shelter placement at Rio Fresco, conveniently located near her workplace. She was transported to the shelter, where she completed her intake and began the next step toward stability.

#### *Success Story*

A Homelessness Liaison engaged with an individual regarding shelter options and available resources for rehabilitation and detox services. The individual shared a

background of working in the healthcare field and described a personal crisis that led to mental health issues and substance use. The individual expressed a desire to change their circumstances, stating they had administered naloxone to others in need and showed a strong interest in entering a rehabilitation program. The outreach team transported the individual to the Sunnyslope Heat Relief facility. The case manager contacted rehabilitation facilities to explore intake options and successfully scheduled an intake at Purpose Healing inpatient facility.

### Shelter Projects

**Attachment A** represents a summary of new shelter beds created with City of Phoenix investments. This includes the 592 indoor shelter beds created in 2022, 482 temporary shelter beds in 2023, 370 additional indoor shelter beds in 2024, and 380 additional beds that have opened or will open in 2025.

Below are success stories submitted in the last month by funded partners.

#### *Success Story*

An individual facing a recent medical crisis lost both housing and employment. After receiving support at a cooling center, CBI staff coordinated with Circle the City and secured shelter and continued care. The individual was placed at the Safe Outdoor Space, where they now receive case management, medical support, and access to job training services, which are assisting this individual in taking meaningful steps toward stability and recovery.

#### *Success Story*

An individual caring for several children came to the Jackson Street Respite Center after experiencing homelessness due to a personal tragedy. With quick coordination, CBI staff arranged transportation and helped reunite the family with supportive relatives where new opportunities awaited.

#### *Success Story*

An individual connected with the Phoenix Community Connections program while experiencing homelessness and facing challenges related to missing identification documents. With guidance from outreach staff, the individual accepted a shelter placement at a SVdP facility. With steady case management support, meaningful steps were taken towards stability. Now working part-time and continuing to engage in supportive services, the individual expressed deep appreciation for the help and support received.

#### *Success Story*

An individual experiencing homelessness found stability and hope at the PNC. After

facing significant personal and economic challenges, they began rebuilding their life with support from local service providers. Through participation in SVdP Neighborhood Brigade transitional employment program, the individual regained essential job skills and self-confidence. This opportunity led to enrollment in a workforce development program and a full-time job. With added support from financial coaching services, they were able to budget, save and ultimately move into stable housing.

*Success Story*

After aging out of foster care, a client went to a shelter and secured employment. Their determination led to securing stable housing, and they have since enrolled in a comprehensive medical plan to support their ongoing health and well-being.

*Success Story*

After nearly seven months in PNC shelter, a client found employment and saved money. They were able to move into an apartment with their significant other. With support, they made significant personal and financial progress.

**Responsible Department**

This item is submitted by Deputy City Manager Gina Montes and the Office of Homeless Solutions.

## ATTACHMENT A

### New Shelter Beds - Added in 2022

Provider/Shelter	New Beds Added
Human Services Campus – Respiro	100
Washington Relief Center	200
CASS – Single Adult Shelter Expansion	175
CBI – Rio Fresco Hotel Lease / Future Acquisition	117
<b>Total</b>	<b>592</b>

### New Temporary Shelter Beds Added in 2023

Provider/Shelter	New Beds Added
Lutheran Social Services – I-HELP- <b><i>Closed</i></b>	20
Washington Shelter Additional Temporary Capacity- <b><i>Closed</i></b>	60
Temporary Lodging – St. Vincent de Paul - <b><i>Closed</i></b>	50
Temporary Lodging – Mercy House - <b><i>Closed</i></b>	50
Temporary Lodging – A New Leaf - <b><i>Closed</i></b>	102
Temporary Lodging – CASS - <b><i>Closed</i></b>	60
Temporary Lodging – Community Bridges, Inc.- <b><i>Closed</i></b>	140
<b>Total</b>	<b>482</b>

### New Shelter Beds - Added in 2024

Provider/Shelter	New Beds Added
Phoenix Navigation Center (Phase 1)	140
St. Vincent de Paul – Ozanam Manor II	100
CBI – North Mountain Healing Center (Phase 1)	30
UMOM – New Day Center, Family Shelter (20 units)	100
<b>Total</b>	<b>370</b>

### New Shelter Beds – Completed Or To Be Added in 2025

Provider/Shelter	New Beds Added	Est. Open Date
CASS – The Haven Senior Shelter	170	Jan 2025
Phoenix Navigation Center (Phase 2)	140	March 2025
CBI – North Mountain Healing Center (Phase 2)	70	2025
<b>Total</b>	<b>380</b>	

### Future Planned Shelter Beds

Provider/Shelter	New Beds / Units	Est. Open Date
Salvation Army – Family Shelter (12 units)	60	TBD





## Citywide Grant Activity in Fiscal Year 2024-25

This report provides information on Citywide grant activity, coordination and management from the Office of Government Relations. In Fiscal Year (FY) 2024-25, the City received \$367,436,170 in grant funding.

### Summary

The City of Phoenix actively pursues all grant funding opportunities that are available to local governments. **Attachment A** provides information on the grants awarded to City departments during FY 2024-25.

### Responsible Department

This item is submitted by City Manager Jeffrey Barton and the Office of Government Relations.



# CITY OF PHOENIX

## Grant Activity for FY 24-25

**\$367,436,170.35**

*Million in  
grant funds*

**111 of 116**

*Applications were  
awarded funding*

## PAST 5 YEARS

FY24-25

FY23-24

FY22-23

FY21-22

FY20-21

367

235

286

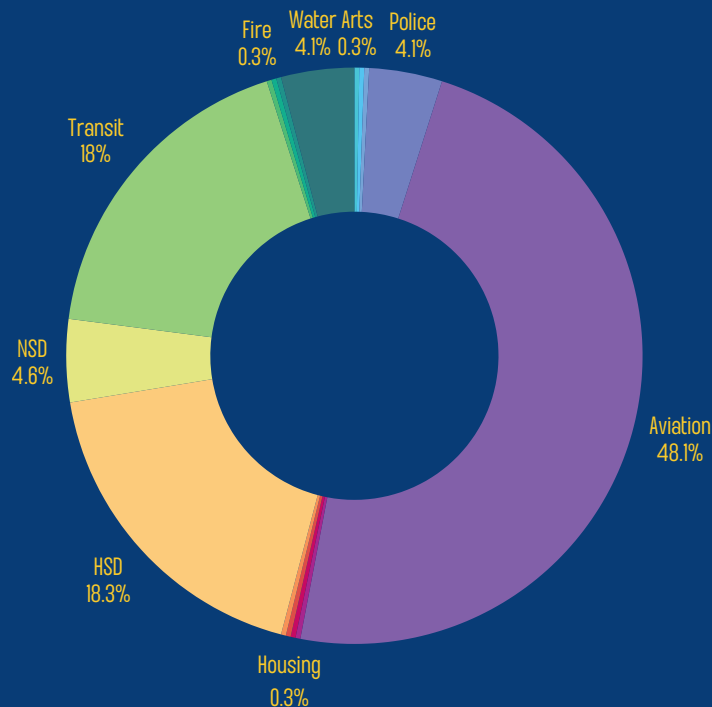
251

286

\*Rounded in Millions

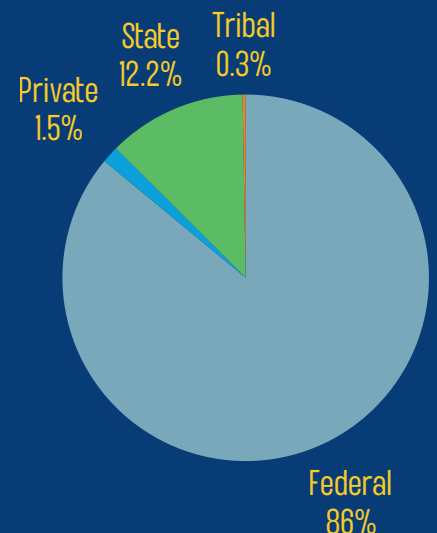
## GRANTS RECEIVED

*By department*



## SOURCES

*of grants*



# GRANT

## Highlights

**\$175,835,935**  
Improvements  
to Airports

**\$44,000,000**  
Head Start  
Program

**\$15,000,000**  
Community  
Development  
Block Grant

**\$26,757,553**  
for  
Public Safety



# INDIAN GAMING GRANTS COMPACT

*Gaming Compact calls for 12% of  
gaming revenue contributed for  
local government services*

**192**

*Applications submitted  
in 2025 Calendar Year*

**\$23.1 MILLION**

*Requested from*

- Gila River Indian Community
- Fort McDowell Yavapai Nation
- AK-Chin Indian Community
- Tohono O'odham Nation
- Salt River Pima-Maricopa Indian Community

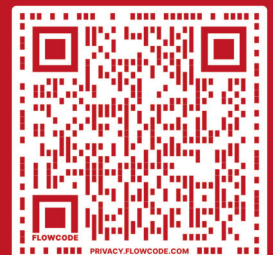
## IN THE KNOW

*Information  
sessions,  
hosted by  
Office of  
Government  
Relations staff  
to educate City  
departments on  
tribal grant  
process,  
led to multiple  
projects  
submitted for  
consideration*

*\*2025 award decisions not yet announced*

**\$1,273,925 awarded to Phoenix in 2024**

## More Details Here:





# ATTACHMENT A - FY2024-25 CITYWIDE GRANT AWARD AND COORDINATION

City Grant Name	City Department	Status	Awarding Source	Grant Award Amount	Valid from Date	Valid to Date
GRIC Chilled Drinking Water Fountain	Office of Innovation	Award	Gila River Indian Community	\$254,000.00	10/1/2024	9/30/2027
ACF Community Support Grant for Chilled Drinking Water	Office of Innovation	Award	Arizona Community Foundation (ACF)	\$25,000.00	12/1/2024	12/1/2025
Department Total:				\$279,000.00		
Office of Heat Response and Mitigation - Design a Tree						
	Heat Response & Mitigation	Award	Ford Foundation	\$150,000.00	1/1/2025	12/31/2026
Department Total:				\$150,000.00		
Victim Rights Program (VRP) 2024-2025						
SAMHSA (EMPACT) Veteran Crt 2024-2025	Law	Award	AZ State Attorney General's Office	\$116,400.00	7/1/2024	10/31/2025
VOCA Advocacy 2024-2025	Law	Award	US Department of Health & Human Svcs	\$400,000.00	8/19/2024	12/31/2025
VOCA Advocacy Victims Over 50 2024-2025	Law	Award	AZ Department of Public Safety	\$902,007.00	10/1/2024	12/31/2025
GOHS (TSRP) 2024-25	Law	Award	AZ Department of Public Safety	\$103,967.00	10/1/2024	12/31/2025
	Law	Award	Governor's Office of Highway Safety	\$128,393.00	10/1/2024	1/31/2026
Department Total:				\$1,650,767.00		
FY24-25 Arizona Commission for the Arts (ACA) Creative Capacity Grant						
	Arts and Culture	Award	Arizona Commission on the Arts	\$50,000.00	7/1/2024	6/30/2025
FY2023-26 Bloomberg Philanthropies Public Art Challenge Grant						
	Arts and Culture	Award	Bloomberg Philanthropies	\$1,000,000.00	7/1/2024	6/30/2026
S'edav Va'aki Museum Gallery Content Development						
	Arts and Culture	Award	Gila River Indian Community	\$149,000.00	10/1/2024	9/30/2025
Salt River Pima-Maricopa Indian Community Grant for SVM Gallery Upgrades	Arts and Culture	Award	Salt River Pima-Maricopa Indian Community	\$164,000.00	1/1/2025	12/30/2025
Midwest Art Conservation Center's (MACC) Protecting Public Art Collections						
	Arts and Culture	Award	National Endowment for the Humanities	\$17,599.00	9/18/2024	12/31/2025
Department Total:				\$1,380,599.00		
2024 Internet Crimes Against Task Force Program						
Assist with wildfires when activated	Police	Award	AZ State Attorney General's Office	\$900,000.00	7/1/2024	6/30/2025
Full Service Forensic Crime Lab (CLAB) 2025	Police	Award	AZ Department of Forestry & Fire Mgmt	\$5,000,000.00	7/1/2024	6/30/2025
2025 GOHS OCCUPANT PROTECTION ENFORCEMENT	Police	Award	AZ Criminal Justice Commission	\$90,000.00	7/1/2024	6/30/2026
2025 GOHS DUI/IMPAIRED DRIVING ENFORCEMENT	Police	Award	Governor's Office of Highway Safety	\$50,140.00	10/1/2024	9/30/2025
2025 PEDESTRIAN AND BICYCLE SAFETY ENFORCEMENT OVERTIME	Police	Award	Governor's Office of Highway Safety	\$86,500.00	10/1/2024	9/30/2025
	Police	Award	Governor's Office of Highway Safety	\$45,000.00	10/1/2024	9/30/2025
2025 STEP SELECTIVE TRAFFIC ENFORCEMENT PROGRAM	Police	Award	Governor's Office of Highway Safety	\$100,000.00	10/1/2024	9/30/2025
2025 STREET RACING ENFORCEMENT OVERTIME M&S						
Digital Forensic Investigative Unit Tools	Police	Award	Governor's Office of Highway Safety	\$101,240.00	10/1/2024	9/30/2025
Employee Wellness Center	Police	Award	Gila River Indian Community	\$300,000.00	10/1/2024	9/30/2027
Gas Chromatograph/Mass Spectrometer Instrumentation (GC/MS)	Police	Award	Gila River Indian Community	\$71,550.00	10/1/2024	9/30/2025
	Police	Award	Gila River Indian Community	\$127,519.00	10/1/2024	9/30/2025
Lab Sexual Assault Kits 2024						
BJA FY 24 Formula DNA Capacity Enhancement for Backlog Reduction (CEBR) Program	Police	Award	Gila River Indian Community	\$300,000.00	10/1/2024	9/30/2025
	Police	Award	US Department of Justice	\$651,068.00	10/1/2024	9/30/2026
2024 SHSGP ARIA RAID PROJECT						
	Police	Award	AZ Department of Homeland Security	\$248,084.00	10/1/2024	9/30/2025
UASI RRT SUSTAINMENT/PRTABLE LIGHT SYSTM	Police	Award	AZ Department of Homeland Security	\$8,500.00	10/1/2024	9/30/2025
2024 UASI PHX REGION BOMB TECH TRAINING	Police	Award	AZ Department of Homeland Security	\$21,455.00	10/1/2024	9/30/2025
2024 UASI ARIA RAID PROJECT	Police	Award	AZ Department of Homeland Security	\$124,042.00	10/1/2024	9/30/2025
PHOENIX SWAT SHIELD INSERTS	Police	Award	AZ Department of Homeland Security	\$75,600.00	10/1/2024	9/30/2025
FY2024 UASI TLO ALL HAZARDS ANALYST	Police	Award	AZ Department of Homeland Security	\$163,098.00	10/1/2024	9/30/2025
MESH NETWORK DATA TRANSFER DEVICE	Police	Award	AZ Department of Homeland Security	\$56,000.00	10/1/2024	9/30/2025
FY 2024 Internet Crimes Against Children Task Force Program	Police	Award	US Department of Justice	\$538,427.00	10/1/2024	10/31/2025



ATTACHMENT A - FY2024-25 CITYWIDE GRANT AWARD AND COORDINATION

FY 2024 PEPPERBALL	Police	Award	Arizona State Treasurer	\$213,900.00	7/1/2024	7/31/2025
FY25 NICS ACT RECORD IMPROVEMENT GRANT	Police	Award	AZ Criminal Justice Commission	\$881,182.49	10/1/2024	10/31/2026
Anti-Human Trafficking (AHT) Grant	Police	Award	AZ Department of Public Safety	\$261,915.48	7/1/2024	6/30/2025
JUSTICE ASSISTANCE GRANT (JAG) 2024 City of Phoenix	Police	Award	US Department of Justice	\$1,214,202.00	10/1/2024	9/30/2028
BJA FY24 Paul Coverdell Forensic Sciences Improvement Grant	Police	Award	US Department of Justice	\$266,569.00	10/1/2024	9/30/2027
Program						
ACJC FY24 Paul Coverdell Forensic Sciences Improvement Grant	Police	Award	AZ Criminal Justice Commission	\$132,826.00	10/1/2024	9/30/2026
Program						
Gary Sinise Foundation Grant	Police	Award	Gary Sinise Foundation	\$34,733.00	9/23/2024	9/23/2025
FY24 UASI THREAT ASSESSMENT & THREAT MANAGEMENT	Police	Award	AZ Department of Homeland Security	\$202,051.00	10/1/2024	10/30/2025
SOFTWARE LICENSES & ACCESS FEES						
High Intensity Drug Trafficking Area 35 (FY 2025 MISTIC / ARS / ISC)	Police	Award	Office of National Drug Control Policy	\$1,708,753.00	1/1/2025	12/31/2026
Crisis Intervention Peer Recovery Support Program	Police	Award	AZ Criminal Justice Commission	\$466,126.70	4/17/2025	9/30/2026
FY2023 UASI THREAT ASSESSMENT & THREAT MANAGEMENT SOFTWARE LICENSES	Police	Award	AZ Department of Homeland Security	\$194,537.00	10/1/2024	9/30/2025
FY 25-26 ICAC with Arizona Attorney Generals Office	Police	Award	AZ State Attorney General's Office	\$900,000.00	6/1/2025	7/31/2026
FY25 ACJC Crisis Intervention	Police	Award	AZ Criminal Justice Commission	\$255,153.75	6/1/2025	9/30/2027
Department Total:				\$15,790,172.42		
2025 Arizona State 9-1-1 Program	Fire	Award	AZ Department of Administration	\$7,746,266.00	7/1/2024	6/30/2025
2024 Urban Search and Rescue Cooperative Agreement	Fire	Award	Federal Emergency Management Agency	\$1,402,384.00	9/1/2024	8/31/2027
2025 Maricopa County DEM Securing the Cities	Fire	Award	AZ Department of Health Services	\$500,000.00	7/1/2024	6/30/2025
2024 SHSGP CAD Regional Partner Boundary Protection Enhancements - Phase 1	Fire	Award	AZ Department of Homeland Security	\$159,340.00	10/1/2024	9/30/2025
2024 UASI Phoenix MMRS	Fire	Award	AZ Department of Homeland Security	\$135,850.00	10/1/2024	9/30/2025
2024 UASI Phoenix Management Award	Fire	Award	AZ Department of Homeland Security	\$156,322.00	10/1/2024	9/30/2025
2024 UASI OEM Training	Fire	Award	AZ Department of Homeland Security	\$5,000.00	10/1/2024	9/30/2025
2024 UASI TLO Sustainment	Fire	Award	AZ Department of Homeland Security	\$191,830.00	10/1/2024	9/30/2025
2024 UASI Phoenix Fire RRTF Sustainment	Fire	Award	AZ Department of Homeland Security	\$226,900.00	10/1/2024	11/30/2025
2024 UASI Phoenix CERT Preparedness	Fire	Award	AZ Department of Homeland Security	\$112,168.00	10/1/2024	9/30/2025
2024 Gila River Indian Comm. - Automated Traffic Scenario Simulator	Fire	Award	Gila River Indian Community	\$10,003.00	10/1/2024	9/30/2025
2025 GOHS Occupant Protection	Fire	Award	Governor's Office of Highway Safety	\$125,000.00	10/1/2024	9/30/2025
2025 GOHS Youth Alcohol Awareness & Education	Fire	Award	Governor's Office of Highway Safety	\$38,352.00	10/1/2024	9/30/2025
2025 GOHS Pedestrian & Bicycle Safety	Fire	Award	Governor's Office of Highway Safety	\$44,666.00	10/1/2024	9/30/2025
ADEQ Hazardous Materials Preparedness Grant Program	Fire	Award	AZ Department of Environmental Quality	\$23,500.00	10/1/2024	9/30/2025
Baby Shots_Childhood Immunizations	Fire	Award	United HealthCare Services, Inc	\$90,000.00	10/1/2024	9/30/2027
Department Total:				\$10,967,381.00		
6300003226 2025 Ped & Bicycle Safety Program (GOHS Grant)	Street Transportation	Award	Governor's Office of Highway Safety	\$9,996.00	10/1/2024	9/30/2025
Department Total:				\$9,996.00		
PHX Taxiway U - Phase II (BIL AIG)	Aviation	Award	US Department of Transportation	\$66,735,200.00	7/8/2024	7/7/2028
DVT Relocate Twy B & Connectors B6 & B9 (AIG)	Aviation	Award	US Department of Transportation	\$990,900.00	8/5/2024	8/4/2028
DVT Relocate Twy B & Connectors B6 & B9 (AIP)	Aviation	Award	US Department of Transportation	\$617,500.00	8/5/2024	8/4/2028
PHX Solar Covered Parking Shade Construct - Phase I	Aviation	Award	US Department of Transportation	\$20,000,000.00	8/5/2024	8/4/2028
GYR Infield Paving A2, A3, & A9 - Phase IV	Aviation	Award	AZ Department of Transportation	\$3,100,000.00	12/3/2024	12/3/2028
PHX Taxiway U - Phase III (BIL AIG)	Aviation	Award	US Department of Transportation	\$84,313,381.00	1/22/2025	1/21/2029
DVT Relocate Twy B & Connectors B6 & B9	Aviation	Award	AZ Department of Transportation	\$48,642.00	4/10/2025	4/10/2029
DVT Relocate Twy B & Connectors B6 & B9	Aviation	Award	AZ Department of Transportation	\$30,312.00	4/10/2025	4/10/2029
Department Total:				\$175,835,935.00		



# ATTACHMENT A - FY2024-25 CITYWIDE GRANT AWARD AND COORDINATION

State Grants Aid FT 24/25 Workforce Assistant and Early Literacy Outreach	Library	Award	AZ State Library, Archives & Pub Records	\$71,210.00	7/1/2024	6/30/2025
First Things First FY25/26 (Year 5)	Library	Award	AZ Early Childhood Developmt & Hlth Brd	\$413,668.00	10/1/2024	6/30/2026
State Grants Aid FY 25/26 Workforce Assistant and Early Literacy Outreach	Library	Award	AZ State Library, Archives & Pub Records	\$71,210.00	10/1/2024	6/30/2026
Library AZ Room Digitization Project FY 25/26	Library	Award	AZ State Library, Archives & Pub Records	\$51,550.00	6/23/2025	8/7/2026
			<b>Department Total:</b>	<b>\$607,638.00</b>		
ADEQ Stormwater Master Plan for Rio Salado Habitat Area	Water/Wastewater	Award	AZ Department of Environmental Quality	\$135,000.00	5/26/2025	5/26/2026
			<b>Department Total:</b>	<b>\$135,000.00</b>		
Arizona Preservation Foundation	Planning and Development	Award	Arizona Preservation Foundation	\$20,000.00	10/1/2024	7/1/2025
			<b>Department Total:</b>	<b>\$20,000.00</b>		
HOME 2024	Housing	Award	US Department of Hsg & Urban Developme	\$5,137,276.00	7/1/2024	11/18/2030
2023 Choice Neighborhood Supplemental Grant	Housing	Award	US Department of Hsg & Urban Developme	\$2,500,000.00	9/1/2024	9/30/2027
2025 PRIDE Board Service Coordinator Program	Housing	Award	US Department of Hsg & Urban Developme	\$272,250.00	6/1/2025	5/31/2027
CHOICE NEIGHBORHOOD MARCOS DE NIZA GRANT	Housing	Award	US Department of Hsg & Urban Developme	\$500,000.00	9/7/2024	3/31/2027
Maricopa County Community Solutions Funding	Housing	Award	Maricopa County	\$110,000.00	12/18/2024	12/31/2025
			<b>Department Total:</b>	<b>\$8,519,526.00</b>		
Support the development of services and programs at Innovation 27	CEDD	Award	Maricopa County	\$1,000,000.00	7/1/2024	6/30/2026
2025 Summer employment program for young adults ages 16-24	CEDD	Award	Phoenix Parks Foundation	\$118,750.00	3/1/2025	3/31/2026
			<b>Department Total:</b>	<b>\$1,118,750.00</b>		
2024 Community Development Entitlement	Neighborhood Services	Award	US Department of Hsg & Urban Developme	\$14,461,954.00	7/1/2024	9/30/2031
WAP 2024-25-ADOH DOE	Neighborhood Services	Award	AZ Department of Housing	\$352,053.00	7/1/2024	6/30/2025
WAP 2024-25-LIHEAP	Neighborhood Services	Award	AZ Department of Housing	\$801,562.00	7/1/2024	6/30/2025
WAP 2024-25-WF URRD	Neighborhood Services	Award	AZ Department of Housing	\$207,283.00	7/1/2024	6/30/2025
WAP 2024-25-WF SRP	Neighborhood Services	Award	AZ Department of Housing	\$505,857.00	7/1/2024	6/30/2025
WAP 2025 ACAA APS	Neighborhood Services	Award	AZ Department of Housing	\$816,666.67	1/1/2025	12/31/2025
WAP 2025 SWG	Neighborhood Services	Award	AZ Department of Housing	\$104,742.00	1/1/2025	12/31/2025
			<b>Department Total:</b>	<b>\$17,250,117.67</b>		



ATTACHMENT A - FY2024-25 CITYWIDE GRANT AWARD AND COORDINATION

Head Start FY25/Year 1	Human Services	Award	US Department of Health & Human Service	\$44,910,969.00	7/1/2024	6/30/2025
Nutrition FY25	Human Services	Award	Area Agency on Aging	\$2,450,000.00	7/1/2024	9/30/2025
Client Services/LIHEAP FY25	Human Services	Award	AZ Department of Economic Security	\$1,304,705.61	7/1/2024	9/30/2025
Client Services/TANF	Human Services	Award	AZ Department of Economic Security	\$985,710.00	7/1/2024	9/30/2025
Client Services/SSBG	Human Services	Award	AZ Department of Economic Security	\$655,968.85	7/1/2024	9/30/2025
Client Services/CSBG FY25	Human Services	Award	AZ Department of Economic Security	\$1,762,769.80	7/1/2024	9/30/2025
Client Services/ACAA	Human Services	Award	Arizona Community Action Association	\$557,374.00	7/1/2024	9/30/2025
Workforce Innovation & Opportunity Act (WIOA) Adult FY25	Human Services	Award	AZ Department of Economic Security	\$2,870,413.00	7/1/2024	6/30/2026
Workforce Innovation & Opportunity Act (WIOA) DW FY25	Human Services	Award	AZ Department of Economic Security	\$3,426,967.00	7/1/2024	6/30/2026
Workforce Innovation & Opportunity Act (WIOA) Youth FY25	Human Services	Award	AZ Department of Economic Security	\$3,019,286.00	7/1/2024	6/30/2026
Workforce Innovation & Opportunity Act (WIOA) Admin FY25	Human Services	Award	AZ Department of Economic Security	\$980,732.00	7/1/2024	6/30/2026
VOCA FY25	Human Services	Award	AZ Department of Public Safety	\$447,301.00	10/1/2024	12/31/2025
First Things First FY25	Human Services	Award	AZ Early Childhood Developmt & Hlth Brd	\$750,000.00	7/1/2024	9/30/2025
Neighbors Helping Neighbors Funding FY25	Human Services	Award	AZ Department of Economic Security	\$11,621.00	7/1/2024	9/30/2025
DES Arizona Diaper Award FY25	Human Services	Award	AZ Department of Economic Security	\$281,260.00	7/1/2024	9/30/2025
HUD Earmark Super 8-Sr Supp Housing	Human Services	Award	US Department of Hsg & Urban Developme	\$3,000,000.00	7/1/2024	6/30/2025
<b>Department Total:</b>				<b>\$67,415,077.26</b>		
AZ-2024-011	Public Transit	Award	AZ-2024-011	\$11,321,197.00	7/1/2024	6/30/2025
AZ-2024-019	Public Transit	Award	AZ-2024-019	\$63,718.00	7/1/2024	6/30/2025
AZ-2024-028	Public Transit	Award	AZ-2024-028	\$41,868,450.00	7/1/2024	6/30/2025
AZ-2025-004	Public Transit	Award	AZ-2025-004	\$4,037,500.00	7/1/2024	6/30/2025
AZ-2025-006	Public Transit	Award	AZ-2025-006	\$8,765,346.00	7/1/2024	6/30/2025
AZ-2025-013	Public Transit	Award	AZ-2025-013	\$250,000.00	7/1/2024	6/30/2025
<b>Department Total:</b>				<b>\$66,306,211.00</b>		
<b>All Grants Total:</b>				<b>\$367,436,170.35</b>		