

Attachment A

City of Phoenix Funding Contingencies FY 24-25

Funding Scenario	CDBG	CDBG Public Services	CDBG Administrative
City of Phoenix funding allocation is less than \$15,425,793	Reduce the amount of funds allocated to the following programs: • Public Facilities • Neighborhood Enhancement Program • Neighborhood Infrastructures Program	CDBG Public Services Cap is 15%. Reduce the amount of funds allocated to the following programs: • Public Services RFP	CDBG Administrative Cap is 20%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
City of Phoenix funding allocation is greater than \$15,425,793	Increase the amount of funds allocated to the following program: • Neighborhood Enhancement Program	CDBG Public Services Cap is 15%. The CDBG Public Services RFP will increase by 15% of the overall increase in program allocation.	CDBG Administrative Cap is 20%. CDBG Administrative funding will increase by 20% of the overall increase in program allocation.

Funding Scenario	HOME	HOME CHDO	HOME Administrative
City of Phoenix funding allocation is less than \$6,459,260	Funding for all HOME programs will be proportionately decreased.	HOME requires a 15% set aside for Community Housing Development Organizations that undertake housing development activities. Funds will be adjusted as necessary to meet the required 15% CHDO set aside.	HOME Administrative Cap is 10%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
City of Phoenix funding allocation is greater than \$6,459,260	All programs will remain fully funded at the 2023-24 funding level, with 100% of increased funding allocated to Multifamily Rental Housing Development.	HOME requires a 15% set aside for Community Housing Development Organizations that undertake housing development activities. Funds will be adjusted as necessary to meet the required 15% CHDO set aside.	HOME Administrative Cap is 10%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

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Funding Scenario	HOPWA	HOPWA Administration
City of Phoenix funding allocation is lower than \$5,447,108	Funding for all HOPWA programs will be proportionately decreased.	HOPWA Administrative Cap is 3%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
City of Phoenix funding allocation is greater than \$5,447,108	All programs will remain fully funded at 2023-24 funding levels, with 100% of increased funding allocated to HOPWA Tenant-Based Rental Assistance (TBRA).	HOPWA Administrative Cap is 3%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

Funding Scenario	Emergency Shelter Grant	ESG Administration
City of Phoenix funding allocation is lower than \$1,378,172	Funding for all ESG programs will be proportionately decreased. Increased funding will be allocated to Emergency Shelter and Rapid Rehousing Services. - Emergency Shelter funding increase would serve single individuals and families with children and crisis services for homeless individuals. - Rapid Rehousing provides more services for homeless individuals and families.	No administration funding is proposed.
City of Phoenix funding allocation is greater than \$1,378,172		No administration funding is proposed.