

## Attachment A

### City of Phoenix Funding Contingencies FY2022-2023 Consolidated Plan Annual Action Plan

Pursuant to 24 CFR 91.15(a)(1), The City is required to submit its Consolidated Plan, and Annual Action Plans to HUD at least 45 days prior to the start of the program year (July 1, 2022). In the absence of HUD's official notification of the 2022-2023 CPD formula grant allocations, the City has referenced previous guidance release by HUD in Notice CPD-21-02 and will post the draft 2022-2023 Annual Action Plan for public comment with contingency funding language, in adherence with the City's Citizen Participation Plan and in order to meet the statutory submission deadline. The funding contingency language is as follows:

Funding Scenario	CDBG	CDBG Public Services	CDBG Administration
<b>City of Phoenix CDBG funding allocation is less than \$16,806,480</b>	Reduce the amount of funds allocated to the following programs: <ul style="list-style-type: none"> <li>• Neighborhood Enhancement Program</li> <li>• Neighborhood Infrastructures Program</li> <li>• Owner-Occupied Housing Rehabilitation Program.</li> </ul>	CDBG Public Services Cap is 15%. Reduce the amount of funds allocated to the following programs: <ul style="list-style-type: none"> <li>• Public Services RFP first, and any additional reductions to,</li> <li>• Family Self Sufficiency, as necessary to not exceed the 15% cap</li> </ul>	CDBG Administrative Cap is 20%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
<b>City of Phoenix CDBG funding allocation is greater than \$16,806,480</b>	Increase the amount of funds allocated to the following program: <ul style="list-style-type: none"> <li>• Rental Rehabilitation Program</li> </ul>	CDBG Public Services Cap is 15%. The CDBG Public Services RFP will increase by 15% of the overall increase in program allocation.	CDBG Administrative Cap is 20%. CDBG Administrative funding will increase by 20% of the overall increase in program allocation.

Funding Scenario	HOME	HOME CHDO	HOME Administration
<b>City of Phoenix HOME funding allocation is less than \$5,892,094</b>	Funding for all HOME programs will be proportionately decreased.	HOME requires a 15% set aside for Community Housing Development Organizations that undertake housing development activities.	HOME Administrative Cap is 10%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

		Funds will be adjusted as necessary to meet the required 15% CHDO set aside.	
<b>City of Phoenix HOME funding allocation is greater than \$5,892,094</b>	All programs will remain fully funded at the 2021-22 funding level, with 100% of increased funding allocated to Multifamily Rental Housing Development.	HOME requires a 15% set aside for Community Housing Development Organizations that undertake housing development activities. Funds will be adjusted as necessary to meet the required 15% CHDO set aside.	HOME Administrative Cap is 10%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

<b>Funding Scenario</b>	<b>HOPWA</b>	<b>HOPWA Administration</b>
<b>City of Phoenix HOPWA funding allocation is lower than \$3,398,727</b>	Funding for all HOPWA programs will be proportionately decreased.	HOPWA Administrative Cap is 3%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.
<b>City of Phoenix HOPWA funding allocation is greater than \$3,398,727</b>	All programs will remain fully funded at 2021-22 funding levels, with 100% of increased funding allocated to HOPWA Tenant-Based Rental Assistance (TBRA).	HOPWA Administrative Cap is 3%. Administrative funding allocation will be adjusted as necessary to not exceed the cap.

<b>Funding Scenario</b>	<b>Emergency Shelter Grant</b>	<b>ESG Administration</b>
<b>City of Phoenix ESG funding allocation is lower than \$1,423,761</b>	Funding for all ESG programs will be proportionately decreased.	Administrative funding allocation will be adjusted as necessary to not exceed the cap.
<b>City of Phoenix ESG funding allocation is greater than \$1,423,761</b>	<p>Increased funding will be allocated to Emergency Shelter and Rapid Rehousing Services.</p> <ul style="list-style-type: none"> <li>Emergency Shelter funding increase would serve single individuals and families with children and</li> </ul>	Administrative funding allocation will be adjusted as necessary to not exceed the cap.

	<p>crisis services for homeless individuals.</p> <ul style="list-style-type: none"><li>• Rapid Rehousing provides more services for homeless individuals and families.</li></ul>	
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