

## Attachment D

### Updated T2050 Mobility Improvements Program (FY 2021-2025)

<u>Project Number</u>	<u>Name</u>	<u>Project Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Grand Total</u>
ST87600113	T2050 Pedestrian & Bicycle Mobility	Build infrastructure improvements to improve mobility and accessibility for pedestrians and bicycle users.	\$654,860	\$377,000	\$ 714,000			\$1,745,860
ST87500042	Install Sidewalks Ramps & Street Lights	Install ADA curb ramps and streetlights in a T2050 Mobility Area as recommended by T2050 Mobility Study 3.	\$198,900					\$198,900
ST87500043	Install Sidewalks and Ramps	Install sidewalks and ADA curb ramps in a T2050 Mobility Area as recommended by T2050 Mobility Study 3.	\$567,500					\$567,500
ST87210005	T2050 43rd Ave: McDowell Rd to Bell Rd - ADA Improvements	Upgrade 308 curb ramps to meet current ADA standards. Install new ADA-compliant curb ramps.	\$161,000					\$161,000
ST87500038	T2050 7th Ave: Watkins St - Grant St ATAN	18 ADA ramps, bus pad, sidewalk, sign relocation	\$161,485					\$161,485
ST87210015	T2050 Scottsdale Rd: Mayo Blvd to SR101 ATAN FY20	This project includes approx. 550' of sidewalk on the west side of Scottsdale Road. There are two streetlights that will need to be relocated, four ground utility boxes to relocate and one scupper needed. The project will also included a bus pad and shelter to be installed by the Public Transit Department.	\$10,000					\$10,000
ST87210045	Grand Canal & 14th St Connection	Grand Canal - 14th Street connection: Construct 10' pathway connection along the 14th Street alignment between the Grand Canalscape to Madison Park.	\$65,000					\$65,000
ST87210046	T2050 Mobility Enhancements	To provide for Mobility enhancements.	\$10,000	\$686,137	\$ 3,881,360	\$ 3,697,601	\$ 95,327	\$8,370,425
ST87210022	T2050 ABB Cave Creek Rd: 26th St - Angela Drive / Marco Drive	Install ADA ramps, paving, curb, gutter, sidewalk, driveway entrances, fire hydrant relocations, streetlight and power pole relocations, striping, storm drain pipe and tree removal.	\$482,000	\$5,780,000				\$6,262,000
<b>Grand Total</b>			<b>\$2,310,745</b>	<b>\$6,843,137</b>	<b>\$4,595,360</b>	<b>\$3,697,601</b>	<b>\$95,327</b>	<b>\$17,542,170</b>