

## ATTACHMENT B

<b>New Shelter Beds Added in 2022</b>	
<b>Provider/Shelter</b>	<b>New Beds Added</b>
Human Services Campus – Respiro	100
Washington Relief Center	200
CASS – Single Adult Shelter Expansion	175
CBI – Rio Fresco Hotel Lease / Future Acquisition	117
<b>Total</b>	<b>592</b>

<b>New Shelter Beds Added in 2023</b>	
<b>Provider/Shelter</b>	<b>New Beds Added</b>
Lutheran Social Services – I-HELP	20
SVdP Temporary Hotel Shelter	50
Mercy House Temporary Hotel Shelter	50
<b>Total</b>	<b>120</b>

<b>New Shelter / Transitional / Supportive Housing to be Added in 2023 - 2024</b>			
<b>Provider/Shelter</b>	<b>New Beds / Units Added</b>	<b>Est. Phoenix Investment</b>	<b>Est. Open Date</b>
City-Owned Sprung Structure and Non-Congregate Shelter	280	\$12,000,000	TBD
CASS – The Haven Senior Shelter	170	\$4,000,000	Early 2024
St. Vincent de Paul – Ozanam Manor II	100	\$6,000,000	Mid 2024
UMOM – New Day Center, Family Shelter (20 units)	80	\$2,000,000	Early 2024
Salvation Army – Family Shelter (12 units)	60	\$6,000,000	Mid 2024
CBI – North Mountain Healing Center	100	\$4,000,000	Mid 2024
Hotel Conversion (Affordable Housing units)	125	\$14,000,000	2024
<b>Total</b>	<b>915</b>	<b>\$48,000,000</b>	