

Attachment B
CY 2022 EMSD Budget - Estimated

	Account	2022 Budget
Expenses	General Office	485,990
	Admin Salaries	221,163
	Events	258,329
	Marketing	515,383
	Business Development	217,529
	BID Services	2,295,509
	Super Bowl	45,910
	SID	191,122
	Non-assessment Miscellaneous	150,000
	Total District Budget	4,380,935
Revenue	Assessment Revenue	4,230,935
	Non-assessment Revenue	150,000