

**Attachment B**  
**APRIL 2021 PROPOSED BUS SERVICE IMPROVEMENTS FINANCIAL**  
**SUMMARY**

**Local Fund Financial Impact**

<b>Proposal</b>	<b>Total Cost</b>
Route 32 (32nd/40th Streets)– Eliminate Baseline Road service duplication with Route 77	\$ (203,000)
Route 108 (Elliott Road/48th Street) – Modify Saturday/Sunday frequency	\$ (81,000)
<b>TOTAL COST OF APRIL 2021 BUS SERVICE CHANGES</b>	<b>\$ (284,000)</b>

**Phoenix Regional PTF Financial Impact**

<b>Proposal</b>	<b>Total Cost</b>
Route 522- Eliminate neighborhood pick up service	\$ (45,000)