

Attachment A

Table 1 – Proposed Fiber Communications

#	Corridor	From	To	# of Miles	Existing or New
1	Baseline Road	Loop 202	51st Avenue	1.00	New
	Baseline Road	51st Avenue	27th Avenue	3.00	Existing
	Baseline Road	27th Avenue	Central Avenue	2.50	New
2	7th Street	Indian School Road	Loop 101	12.00	New
3	Thunderbird Road	SR-51	Fire Station on 56th Street	2.75	New
4	Broadway Road	Loop 202	Central Avenue	6.50	New
5	Broadway Road	Central Avenue	I-10 along 40th Street	2.75	New
6	Indian School Road	Loop 101	27th Avenue	8.00	New
7	Buckeye Road	Loop 202	I-17	4.50	New

Table 2 – Proposed 5- Year Program

	FY2019	FY2020	FY2021	FY2022	FY2023
Pole Painting (Programmed)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Left Turn Arrows (Programmed)	\$ 420,000	\$ 420,000	\$ 420,000		
Fiber Communications (New)				\$ 561,000	\$ 547,000
Intersection Technology (New)					\$ 925,000
TOTAL T2050 Budget	\$ 720,000	\$ 720,000	\$ 720,000	\$ 861,000	\$1,772,000