

Eligible Project Construction Items:

EverGreene Architectural Arts to restore/preserve the columns and Rose Window	\$	178,809.00
Sun Valley Masonry to repair broken brickwork	\$	157,000.00
Sun Valley Masonry to repair courtyard plaster	\$	29,000.00
Sun Valley Masonry to repair exterior stucco	\$	9,000.00
Eligible Architectural/Structural Expenses:		
jones studio design and project management	\$	14,000.00
% of request	4%	

TOTAL \$ 387,809.00

Possible additional project items

install emergency open hardware to south (historic) doors	\$	6,500.00
acquire period appropriate doors for ballroom and entry from Courtyard	\$	82,000.00
finish carpentry for Ballroom	\$	35,000.00
restore three remaining church pews	\$	7,500.00

TOTAL \$ 131,000.00

A. Total Eligible Expenses

a. \$ 387,809.00

B. Total Ineligible Construction work to be Funded by Other Sources.

Air Conditioning	\$	434,000.00
electrical	\$	720,000.00
Plumbing	\$	544,000.00
structural steel	\$	454,000.00
grease trap	\$	75,000.00
windows	\$	220,000.00
landscaping street and courtyard	\$	215,000.00
roll up door to alley	\$	12,000.00
concrete paving in alley	\$	65,000.00
finish carpentry	\$	25,000.00

elevator	\$	262,000.00
commercial kitchen		
site utilities, storm	\$	153,230.00
drains and water		
harvesting	\$	300,000.00
fire alarm	\$	60,000.00
Misc	\$	523,000.00
	\$ (523,000.00)	
TOTAL	\$	4,062,230.00

- B. Total Ineligible Work Items:
 - a. \$ 4,062,230.00
- C. Total Project Cost (A + B)
 - a. \$ 4,450,039.00
- D. Percent Overmatch
 - a. 10%