

**Attachment A**  
Proposed FY 2020-25 Public Art Plan Budget

<b>Project Name</b>	<b>Total 2020-25</b>
<b>2 New projects</b>	
<i>North 32<sup>nd</sup> Street Improvement</i>	215,000
<i>Thomas Rd. Overpass Retrofit</i>	149,521
<i>Drought Pipeline Neighborhood Enhancement</i>	125,000
<b>NEW</b>	<b>\$ 489,521</b>
<b>31 Continuing Projects</b>	
7th Avenue at Melrose Curve	37,588
107th Avenue Streetscape	65,777
Arizona Falls	24,825
Arterial Canal Crossings and Trail Connections	8,007
Artists' Initiative	26,297
Buckeye Road Streets Improvement	143,411
Community Water Site – BS-2B	153,598
Community Well Site 157	18,939
Community Well Site 84/88	20,196
Community Well Site 94/234	12,736
Community Well Site 156	217,174
Community Well Site Security Gates & Fences	312
Cortez Park Well Site/AZ Canal	378,950
Happy Valley/I-17 Interchange	165,466
Lift Stations and Neighborhood Facilities	311,818
Light Rail Corridor Phase II	20,534
PSHIA Portable Works Collection	157,073
PSHIA Sky Train Stage II 24 <sup>th</sup> Street Station Terrazzo	7,647
PSHIA Sky Train Stage II Rental Car Center Fencing	245,700
PSHIA Sky Train Stage II Rental Car Center Terrazzo	7,076
PSHIA Terminal 4 Modernization – North Bridge	304,193
PSHIA Terminal 3 Modernization – West Atrium	78,317
PSHIA Terminal 4 South (S1) Concourse	1,637,575
Public Works - 27th Avenue Solid Waste Management Facility	206,041
Shade Project	240,947
South Mountain Loop 202 Pedestrian Bridge at Elwood Street	1,811,904
SR 51 Artwork Retrofit	135,811
Tres Rios Wetlands	1,680,315
Van Buren Street Improvement	69,633
Water Public Art Master Plan	43,711
West Yard Water Service	1,162,417
<b>CONTINUING</b>	<b>\$ 9,393,988</b>
	<b>\$9,883,509</b>
WSD Facility Security and Appearance Enhancements (non-percent-for-art)	<b>\$1,000,000</b>

