

DRAFT T2050 Major New and Expanded Street Life Cycle (March 6, 2017)

Project #	Corridor/ Project Location	Yr of Transit Expans.	Potential Outside Funding Partners	Total Corridor/ Project Costs	Work Phase	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
			Connects to BRT																				
			Corridor, Impact Fee																				
			Eligible																				
A	Baseline Rd: 71st Avenue to 59th Ave	Existing & BRT-2023	\$5,503,129	\$ 37,952,000																			
	Baseline Rd: 1202/59th Avenue to 59th Ave				Design ROW			\$ 1,662,000	\$ 437,000														
					Const.						\$ 7,389,000												
	Baseline Rd: 71st Avenue to 1202/59th Avenue	Existing	MCDOT		Design ROW											\$ 4,987,000							
					Const.											\$ 1,311,000			\$ 11,083,000				
B	Buckeye Road: 75th Avenue to 59th Avenue/Loop202	Existing	Impact Fee Eligible \$576,256	\$ 17,590,000																			
	Buckeye Road: 67th Avenue to 59th Avenue/Loop202				Design ROW		\$ 1,440,000	\$ 953,000															
					Const.				\$ 6,402,000														
	Buckeye Road: 75th Avenue to 67th Avenue				Design ROW									\$ 1,440,000	\$ -								
					Const.										\$ 953,000			\$ 6,402,000					
C	Indian School Road: 107th Ave to 91st Ave	Existing		\$ 23,770,000																			
	Indian School Road: 99th Ave to 91st Ave				Design ROW			\$ 1,933,000	\$ 1,361,000					\$ 8,591,000									
					Const.																		
	Indian School Road: 107th Ave to 99th Ave				Design ROW				\$ 1,933,000					\$ 1,361,000									
					Const.																		
D	Lower Buckeye Road: 75th Avenue to 35th Ave	Existing		\$ 25,158,000																			
	Lower Buckeye Road: 27th Avenue to 19th Ave				Design ROW		\$ 641,000	\$ 106,000															
					Const.				\$ 2,847,000														
	Lower Buckeye Road: 35th Ave to 27th Ave				Design ROW			\$ 641,000															
					Const.				\$ 106,000														
	Lower Buckeye Road: 43rd Ave to 35th Ave				Design ROW						\$ 2,847,000												
					Const.																		
					Right of Way				\$ 641,000	\$ -													
					Const.					\$ 106,000													
	Lower Buckeye Road: 51st Ave to 43rd Ave				Design ROW									\$ 641,000	\$ 106,000								
					Const.																		
	Lower Buckeye Road: 59th Ave/Loop202 to 51st Ave				Design ROW										\$ 641,000	\$ 106,000		\$ 2,847,000					
					Const.																		
	Lower Buckeye Road: 67th Ave to 59th Ave/Loop202				Design ROW											\$ 641,000							
					Const.																		
					Design ROW											\$ 106,000			\$ 2,847,000				
					Const.																		
					Design ROW											\$ 641,000	\$ 106,000						
					Const.																		
					Design ROW											\$ 641,000	\$ 106,000		\$ 2,847,000				
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					ROW Const.					\$ 22,000		\$ 1,485,000											
F	91st Avenue: Camelback Rd. to Thomas Rd. 91st Avenue: Indian School to Thomas Rd.	2026		\$ 8,764,000																			
					Design ROW Const.					\$ 803,000	\$ 8,000		\$ 3,571,000										
	91st Avenue: Camelback Rd. to Indian School				Design ROW Const.						\$ 803,000	\$ 8,000		\$ 3,571,000									
					Not in Pbx Jurisdiction																		
G	83rd Avenue: Van Buren to Buckeye Rd	2026																					
H	91st Avenue: Buckeye Road to Lower Buckeye Road	2026		\$ 6,614,000	Design ROW Const.		\$ 1,147,000	\$ 370,000															
I	Lower Buckeye Road: 91st Ave to 75th Ave Lower Buckeye Road: 83rd Ave to 75th Ave	2026		\$ 2,408,000						\$ 5,097,000													
					Design ROW Const.			\$ 208,000	\$ 72,000														
	Lower Buckeye Road: 91st Ave to 83rd Ave				Design ROW Const.					\$ 208,000	\$ 72,000												
J	Deer Valley Dr: 56th Street to Cave Creek Rd	2031			Const. Constructed by Developer								\$ 924,000										
K	Southern Ave: 51st Avenue to 37th Lane Southern Ave: 43rd Avenue to 37th Lane	2033	MCDOT - Short term (FY2016 - 2020)	\$ 14,080,000											\$ 1,263,000	\$ 131,000		\$ 5,646,000					
					Design ROW Const.													\$ 1,263,000	\$ 131,000		\$ 5,646,000		
L	19th Avenue: Jomax Road to Happy Valley Road	No Service Planned		\$ 13,594,000	Design ROW Const.																		
AA	16th Street and Indian School Road Intersection Improvements	Existing					\$ 45,000	\$ 202,000													\$ 2,992,000	\$ 510,000	\$ 10,632,000
BB	35th Ave: Glendale to Camelback Rd. 35th Ave: Bethany Home to Camelback Rd.	Existing	Public Transit - Possible BRT Corridor	\$ 2,186,000	Design Const.				\$ 200,000	\$ 893,000													
	35th Ave: Glendale to Bethany Home				Design Const.																		
CC	59th Avenue: Indian School Road to Thomas Road	Existing		\$ 4,896,000	Design ROW Const.					\$ 200,000	\$ 893,000				\$ 885,000	\$ 78,000		\$ 3,933,000					
DD	67th Ave: Thomas Road to McDowell Road	Existing	Intersects with BRT	\$ 5,537,000	Design Const.														\$ 1,017,000	\$ 4,520,000			

ATTACHMENT A

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EE	Camelback Rd: 19th Avenue to 17th Avenue	Existing		\$ 262,000	Design Const.		\$ 48,000	\$ 214,000															
FF	Indian School Rd.: 77th Avenue to 49th Avenue	Existing	HSIP	\$ 15,867,000	Design ROW Const.									\$ 949,000	\$ 33,000		\$ 4,307,000						
	Indian School Road: 61st Ave to 49th Ave				Design ROW Const.										\$ 949,000	\$ 33,000							
	Indian School Road: 69th Ave to 61st Ave				Design ROW Const.																		
	Indian School Road: 77th Ave to 69th Ave				Design ROW Const.													\$ 4,307,000	\$ 949,000				
					Design ROW Const.														\$ 949,000	\$ 33,000			
					Design ROW Const.																		
GG	43rd Avenue: Bell Rd. to McDowell Rd.	Existing	HSIP & Public Transit	\$ 25,283,000																			
	43rd Avenue: Bell to McDowell Rd (ADA Improvements)				Design Const.		\$ 585,000	\$ 2,598,000														\$ 4,307,000	
	43rd Avenue: Bell to McDowell Rd (Pedestrian Countdown Timers)				Design Const.		\$ 645,000	\$ 2,866,000															
	43rd Avenue: Virginia to McDowell (Phase 1 Improvements)	Intersects with BRT			Design ROW Const.		\$ 172,000																
	43rd Avenue: Grand Canal to Virginia (Phase 1 Improvements)	Intersects with BRT			Design ROW Const.			\$ 329,000		\$ 764,000													
	43rd Avenue: Glendale to Grand Canal (Phase 1 Improvements)				Design Const.		\$ 135,000	\$ 23,000		\$ 599,000													
	43rd Avenue: Glendale to Grand Canal (Phase 1 Improvements)				Design Const.						\$ 68,000	\$ 304,000											
	43rd Avenue: Greenway to Glendale (Phase 1 Improvements)				Design ROW Const.						\$ 73,000	\$ 63,000											
	43rd Avenue: Virginia to McDowell (Phase 2)				Design Const.									\$ 326,000									
	43rd Avenue: Grand Canal to Virginia (Phase 2 Improvements)				Design ROW Const.		\$ 469,000	\$ 2,086,000															
	43rd Avenue: Camelback to Grand Canal (Phase 2 Improvements)				Design ROW Const.		\$ 297,000	\$ 71,000	\$ 1,320,000									\$ 533,000	\$ 51,000		\$ 2,369,000		
	43rd Avenue: Glendale to Camelback (Phase 2 Improvements)				Design Const.																		
	43rd Avenue: Greenway to Glendale (Phase 2 Improvements)				Design ROW Const.															\$ 556,000	\$ 2,469,000		
	43rd Avenue: Bell to Greenway (Phase 2 Improvements)				Design Const.															\$ 723,000	\$ 10,000		\$ 3,211,000
					Design Const.																\$ 288,000	\$ 1,280,000	

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