

PHOENIX CITY COUNCIL FORMAL AGENDA



Mayor Greg Stanton

Vice Mayor
District 4
Laura Pastor

District 1
Thelda Williams

District 2
Jim Waring

District 3
Debra Stark

District 5
Daniel Valenzuela

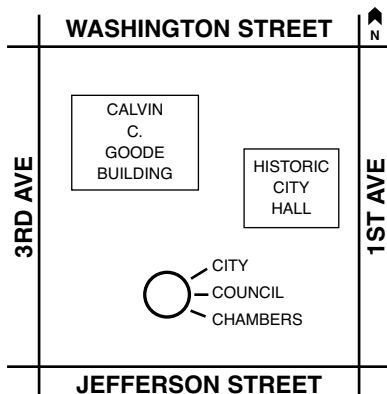
District 6
Sal DiCiccio

District 7
Michael Nowakowski

District 8
Kate Gallego

*Online agendas and
results available at
www.phoenix.gov*

City Council Chambers
200 W. Jefferson St.
Phoenix, AZ 85003



WELCOME!

Thank you for participating in the process of representative local government. We welcome your interest and hope you and your neighbors will often attend Phoenix City Council meetings. Democracy cannot endure without an informed and involved electorate.

Phoenix operates under a Council-Manager form of local government. Policy is set by the Mayor and Council, and the City Manager, who is appointed by the Council, directs staff to carry out the policies. This separation of policy-making and policy administration is considered the most economical and efficient form of city government.

FORMAL CITY COUNCIL MEETINGS

The Council generally holds formal meetings at 2:30 p.m. on Wednesdays to take official action on Ordinances, Resolutions, and other items on the agenda. Although the formal agenda is subject to change, all changes to the printed agenda will be available at least 24 hours prior to the meeting. Visit <https://www.phoenix.gov/cityclerk/publicmeetings> to view the agenda and meeting schedule.

The formal meeting may appear to proceed very quickly, with important decisions reached with little discussion. However, councilmembers receive the agenda the week prior to the meeting, giving them the opportunity to study every item and to ask questions of City staff members. If no additional information is presented at the meeting, action may be taken without discussion.

HOW CITIZENS CAN PARTICIPATE

The public may request to address the Council regarding an agenda item by submitting a yellow Request to Speak card at the meeting, or may submit a white card to state their support or opposition to an item for the record without speaking. Individuals should arrive and submit a card by the beginning of the meeting, before action is taken on the item. After action has been taken on an item, cards will not be accepted.

In addition, Citizen Comments are heard for up to 15 minutes at the start of the regular formal meeting and, if necessary, for up to 15 minutes (unless extended by the Chair) before adjournment or recess provided a quorum of the Council is present. Any member of the public will be given three minutes to address the Council on issues of interest or concern to them. Speakers will be called in the order in which requests to speak are received. As mandated by the Arizona Open Meeting Law, officials will not discuss matters raised during the Citizen Comment session, but may respond to personal criticism, and may direct staff to follow-up with the citizen.

If you have an individual concern involving the City, you are encouraged to contact your District councilmember at 602-262-7029 or the City Manager's Office at 602-262-4449. To reach the Mayor's Office, call 602-262-7111. We will do everything possible to be responsive to your individual requests.

REGISTERED LOBBYISTS

Individuals paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter and must re-register annually. If you have any questions about registration or whether or not you must register, visit <https://www.phoenix.gov/cityclerk/publicmeetings> or contact the City Clerk's Office at 602-256-3186.

ACCESSIBILITY

An assistive listening system is available in the Council Chambers for individuals with hearing loss. Obtain a headset unit at the entrance table in the Chambers. In addition, the City Clerk's Office will provide sign language interpreting services. Please call 602-256-3186 or Relay 7-1-1 as early as possible to coordinate needed arrangements.

Si necesita asistencia o traducción en español, favor de llamar lo mas pronto posible a la oficina de la Secretaría Municipal de Phoenix al 602-256-3186.

City of Phoenix Council members and district boundaries



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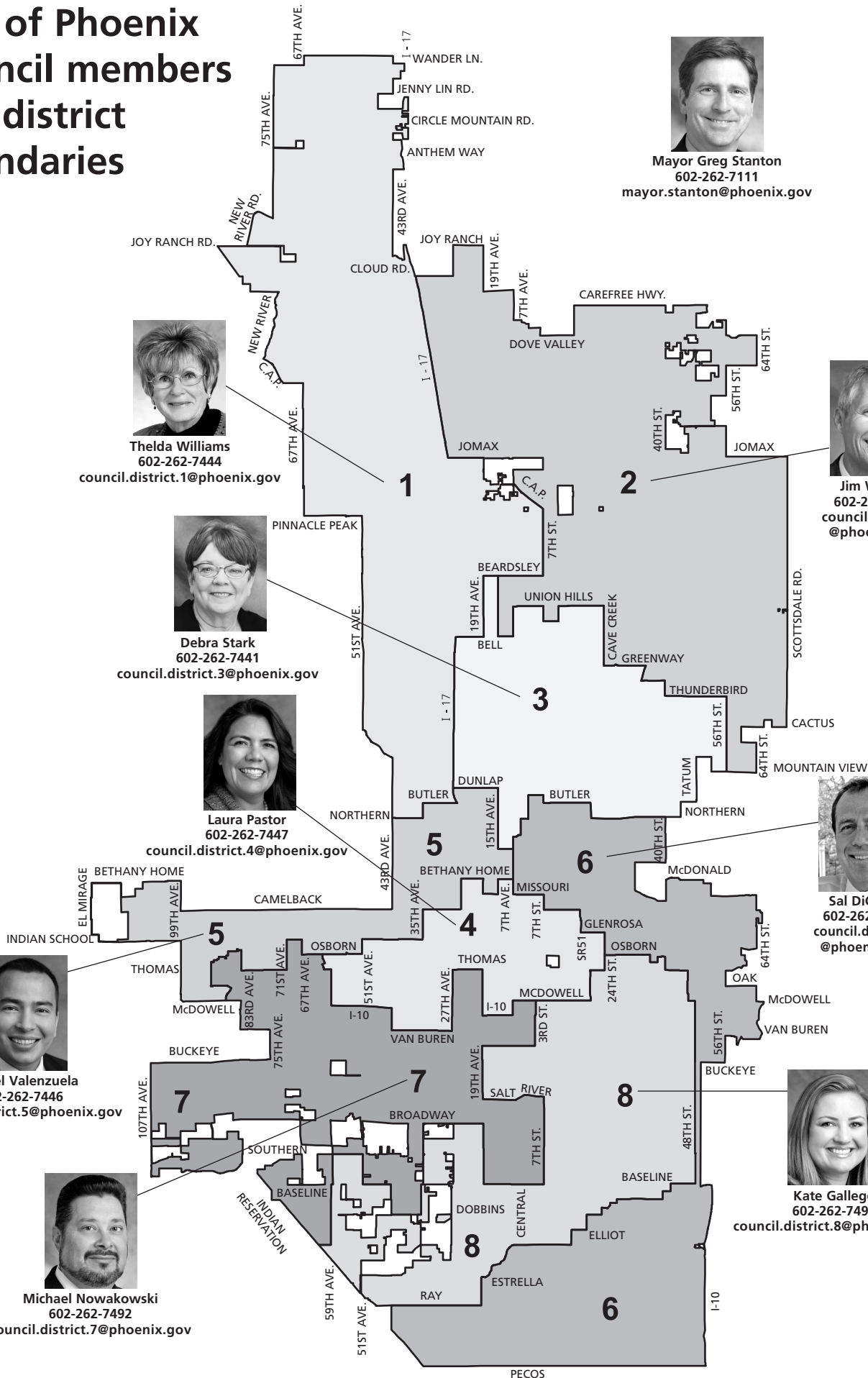
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Kate Gallego
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Agenda

City Council Formal Meeting

Wednesday, June 28, 2017

2:30 PM

phoenix.gov

CALL TO ORDER AND ROLL CALL

CITIZEN COMMENTS

LIQUOR LICENSES, BINGO, AND OFF-TRACK BETTING LICENSE APPLICATIONS

- | | | |
|----|---|----------------------|
| 1 | Liquor License - MOD Pizza | District 1 - Page 13 |
| 2 | Liquor License - Special Event - Baehr Challenge, LTD. | District 2 - Page 15 |
| 3 | Liquor License - Walgreens #3132 | District 2 - Page 16 |
| 4 | Liquor License - Pho Saigon Pearl | District 2 - Page 18 |
| 5 | Liquor License - Walgreens #2079 | District 3 - Page 22 |
| 6 | Liquor License - Walgreens #3593 | District 3 - Page 24 |
| 7 | Liquor License - Walgreens #16082 | District 3 - Page 26 |
| 8 | Liquor License - Reathrey Sekong | District 4 - Page 28 |
| 9 | Liquor License - Special Event - Hermandad del Senor de los Milagros (Mesa, AZ) | District 5 - Page 33 |
| 10 | Liquor License - CVS/pharmacy #6718 | District 5 - Page 34 |
| 11 | Liquor License - Flower Child | District 6 - Page 39 |
| 12 | Liquor License - MOD Pizza | District 6 - Page 41 |
| 13 | Liquor License - MOD Pizza | District 6 - Page 43 |
| 14 | Liquor License - Cold Beers & Cheeseburgers | District 6 - Page 45 |

- 15 **Liquor License - Generations at Ahwatukee** District 6 - Page 50
- 16 **Liquor License - Urbo** District 7 - Page 56
- 17 **Liquor License - 1130 The Restaurant** District 8 - Page 61
- 18 **Liquor License - Canyon Cafe** District 8 - Page 63

PAYMENT ORDINANCE (Items 19-46) (Ordinance S-43770) Page 65

- 19 **Salt River Valley Water Users' Association (WTA)**
- 20 **Arizona Department of Environmental Quality**
- 21 **Salt River Project Agricultural Improvement and Power District, doing business as SRP (Network Fiber Access)**
- 22 **Salt River Project Agricultural Improvement and Power District, doing business as SRP (GRUSP Project)**
- 23 **Salt River Valley Water Users' Association (Resale)**
- 24 **Arizona Blue Stake, Inc., doing business as Arizona 811**
- 25 **Arizona Department of Water Resources**
- 26 **City of Mesa**
- 27 **Solar Star Arizona III, LLC**
- 28 **City of Glendale (Camelback Ranch)**
- 29 **City of Glendale (Route 101 and 51st Avenue)**
- 30 **American Water Enterprises, Inc.**
- 31 **Central Arizona Water Conservation District, doing business as Central Arizona Project**
- 32 **EPCOR Water USA, Inc.**
- 33 **Roosevelt Irrigation District**

- 34 Salt River Project Agricultural Improvement and Power District, doing business as SRP (Interconnection Facility)
- 35 Various Vendors - Annual Utility Charges
- 36 Compressed Air Power, Inc.
- 37 Phoenix Newspapers, doing business as The Arizona Republic
- 38 Settlement of Claim Balsz School District
- 39 Settlement of Claim *Venard v. City of Phoenix*
- 40 Settlement of Claim *Brisbon, et al., v. City of Phoenix, et al.*
- 41 United States Postal Service, Postmaster of Phoenix
- 42 City Treasurer
- 43 Firestorm Pyrotechnics, Inc.
- 44 Phoenix Newspapers, Inc., doing business as The Arizona Republic
- 45 Water Works Engineers, LLC
- 46 Copper State Supply, Inc.

ADMINISTRATION

- 47 Swearing in of Municipal Court Judge Citywide - Page 71
 - 48 AARP Community Challenge Grant Application (Ordinance S-43765) Citywide - Page 72
 - 49 Payment Ordinance For Summer Recess (Ordinance S-43769) Citywide - Page 73
 - 50 Fingerprint Systems Requirements Contract - State of Arizona ADSPO13-038750 (Ordinance S-43768) Citywide - Page 74
 - 51 Purchase of Automated License Plate Readers - RFA 17-195 (Ordinance S-43709) Citywide - Page 76
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- 52 **Amend Contract with Western Aviation Security Products, LLC, for Aviation Regulatory Compliance and Auditing Services (Ordinance S-43710)** District 1 - Page 77
District 8
Out of City
- 53 **Authorization to Enter into Lease with Maricopa Association of Governments for Office Space located at 302 N. First Ave. (Ordinance S-43729)** District 7 - Page 79
- 54 **Purchase of BladeTechs Saw Blades - Requirements Contract - RFA 17-185 (Ordinance S-43712)** Citywide - Page 81
- 55 **Purchase of Electric Generator - National Joint Powers Alliance (NJPA) 080613-CAT (Ordinance S-43725)** Out of City - Page 82
- 56 **Citywide Electrical Services - Requirements Contract IFB 14-145A (Ordinance S-43726)** Citywide - Page 84
- 57 **Versadex Products Software Support Agreement (Ordinance S-43732)** Citywide - Page 85
- 58 **Grant of a Public Utility Easement at 3345 E. Roeser Road for the 32nd Street Multi-Use Pathway: Southern Avenue to Broadway Road Project (Ordinance S-43734)** District 8 - Page 87
- 59 **Uninterruptible Power Supply Equipment, Service, & Maintenance - Requirements Contract - IFB 17-171 (Ordinance S-43740)** Citywide - Page 90
- 60 **Authorization to Sell City-Owned Property Located Along East Side of North Valley Parkway, South of West Sonoran Drive (Ordinance S-43742)** District 2 - Page 92
- 61 **Authorization to Sell City-Owned Property Located at 1120 W. Watkins St. (Ordinance S-43743)** District 8 - Page 94
- 62 **Citywide Painting Services - Requirements Contract IFB 14-134A (Ordinance S-43755)** Citywide - Page 95
- 63 **IT Research and Advisory Services - State of Arizona Cooperative Contract for Planning and Development System - ADSPO14-085123 (Ordinance S-43759)** Citywide - Page 96
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- 64 **Panasonic Toughbooks, Tablets, Accessories, and Services - Requirements Contract - City of Tucson 12-0471 (Ordinance S-43767)** Citywide - Page 98
- 65 **Amend Personnel Rule 15, Leaves of Absence (Ordinance S-43746)** Citywide - Page 100
- 66 **Background Screening and In-Processing/Onboarding Services Contract (Ordinance S-43751)** Citywide - Page 114
- 67 **Dependent Eligibility Verification Audit Contract (Ordinance S-43756)** Citywide - Page 116
- 68 **Oracle License for New PeopleSoft Server Platform (Ordinance S-43744)** Citywide - Page 118

COMMUNITY SERVICES

- 69 **(CONTINUED FROM MAY 31 AND JUNE 21, 2017) - HUD Rental Assistance Demonstration Rehabilitation of Foothills Village Public Housing Community (Ordinance S-43579)** District 7 - Page 119
- 70 **Mutual Assistance Agreement Between the City of Phoenix and The Nature Conservancy** Citywide - Page 122
- 71 **Request for Proposals to Create Supportive Housing Utilizing U.S. Department of Housing and Urban Development Project-Based Housing Choice Vouchers and Project-Based Veterans Affairs Supportive Housing Vouchers** Citywide - Page 124
- 72 **Authorization to Award Contracts to Gorman & Company, Inc. for Rental Assistance Demonstration Co-Development Partner (Ordinance S-43748)** District 7 - Page 126
District 8
- 73 **Additional Federal HOME Investment Partnerships Program Funding for El Caro Senior (Ordinance S-43758)** District 5 - Page 129
- 74 **Additional Federal HOME Investment Partnerships Program Funding for 19 North (Ordinance S-43760)** District 5 - Page 131
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|----|---|-----------------------|
| 75 | Authorization to Apply for, Accept and Implement HUD Family Self-Sufficiency Service Coordinator Grant (Ordinance S-43762) | Citywide - Page 133 |
| 76 | Authorization to Apply for, Accept and Implement HUD Resident Opportunities and Self-Sufficiency Service Coordinator Grant (Ordinance S-43763) | District 8 - Page 135 |
| 77 | Authorization to Amend Contract with Central Arizona Shelter Services (Ordinance S-43745) | Citywide - Page 137 |
| 78 | Authorization to Apply for, Accept and Disburse Fiscal Year 2017 Head Start Cost-of-Living Grant Funding (Ordinance S-43757) | Citywide - Page 138 |
| 79 | 2017-18 Annual Action Plan (Ordinance S-43717) | Citywide - Page 140 |
| 80 | 2018-19 Housing and Urban Development Consolidated Plan Annual Action Plan Process (Ordinance S-43718) | Citywide - Page 143 |
| 81 | 2017 Public Service and Public Facilities Subrecipient Recommendations (Ordinance S-43719) | Citywide - Page 145 |
| 82 | 2017 Community Development Block Grant Reprogramming Request (Ordinance S-43720) | Citywide - Page 148 |
| 83 | Fiscal Year 2017-22 Public Art Project Plan (Ordinance S-43727) | Citywide - Page 150 |
| 84 | Artist Construction Contract for Community Water Facilities Public Art Project - Kevin Berry (Ordinance S-43752) | District 4 - Page 181 |
| 85 | Artist Construction Contract for Control Station 72 Public Art Project - Kevin Berry (Ordinance S-43753) | District 1 - Page 183 |
| 86 | Artist Fabrication Contract for Phoenix Sky Harbor Terminal Three Modernization East Atrium (Ordinance S-43754) | District 8 - Page 185 |

ECONOMIC DEVELOPMENT

- | | | |
|----|---|---|
| 87 | Authorization to Issue 2017-2018 Downtown Development Request for Proposals | District 4 - Page 187
District 7
District 8 |
| 88 | Authorization to Issue RFP for Disposition of City-Owned Parcel at 1701 W. Camelback Road (Ordinance S-43728) | District 4 - Page 189 |
| 89 | Authorization to Enter Into Contract with Greater Phoenix Economic Council (Ordinance S-43736) | Citywide - Page 191 |
| 90 | Authorization to Enter Into an Intergovernmental Agreement for Arizona Biomedical Corridor Infrastructure Improvements and Arizona State University Health Solutions Innovation Center (Ordinance S-43737) | District 2 - Page 193 |
| 91 | Authorization to Amend Language in Foreign-Trade Zone Operations Agreement for SUMCO Southwest Corporation (Ordinance S-43739) | District 2 - Page 196 |
| 92 | Authorization to Amend Language in Foreign-Trade Zone Operations Agreement for Microchip Technology, Inc. (Ordinance S-43741) | Out of City - Page 197 |
| 93 | Authorization to Extend Professional Services Agreement with Molera Alvarez, LLC (Ordinance S-43750) | Citywide - Page 198 |
| 94 | Shared Local Governance Agreement Between City of Phoenix and Phoenix Business and Workforce Development Board (Ordinance S-43764) | Citywide - Page 201 |
| 95 | Issuance of Education Facility Revenue Bonds (Legacy Traditional School - Cadence Project), Series 2017 (Resolution 21555) | Out of City - Page 203 |
| 96 | Issuance of Education Facility Revenue Bonds (Legacy Traditional School - East Mesa Project), Series 2017 (Resolution 21556) | Out of City - Page 204 |
| 97 | Symphony Hall Resident Company Agreements (Ordinance S-43723) | District 7 - Page 205
District 8 |
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TRANSPORTATION AND INFRASTRUCTURE

- | | | |
|-----|--|--|
| 98 | Continuation of Passenger Facility Charge Program at Phoenix Sky Harbor International Airport | District 8 - Page 207 |
| 99 | Phoenix Sky Harbor International Airport Terminal Area Monitoring System Monitoring Services - 6663111040 (Ordinance S-43730) | District 8 - Page 209 |
| 100 | Customer Data Collection Services - RFP 17-002 (Ordinance S-43714) | District 1 - Page 211
District 8
Out of City |
| 101 | Air Service Development Consultant Services Request For Proposal - Recommendation to Award (Ordinance S-43716) | District 8 - Page 213 |
| 102 | Purchase of Variable Torque Pump and Fan Frequency Drives - AVN IFB 17-011 (Ordinance S-43731) | District 1 - Page 215
District 7
District 8
Out of City |
| 103 | Phoenix Sky Harbor International Airport Rental Car Center Reconfiguration and Tenant Relocation, Construction Manager at Risk Construction Phase Services - AV15000071 (Ordinance S-43738) | District 8 - Page 217 |
| 104 | Rescind and Re-award Pump and Clean Out Interceptors - Requirements Contract - IFB 17-104 (Ordinance S-43766) | District 1 - Page 219
District 8
Out of City |
| 105 | Transit Safety and Security Improvements (Ordinance S-43761) | Citywide - Page 221 |
| 106 | Varsity Facility Services and Bio-Janitorial Service, Inc., Contract Award Recommendations (Ordinance S-43711) | District 7 - Page 224 |
| 107 | Inmate Work Program Agreement with Arizona Department of Corrections (Ordinance S-43715) | District 7 - Page 226 |
| 108 | Replacement of Truck-Mounted Light Tower Assembly (Ordinance S-43724) | District 7 - Page 227 |

- 109 **Water Production Wells and ASR Wells Program Management Services Phase I - WS85010054-2 (Ordinance S-43707)** Citywide - Page 229
- 110 **Water Main Replacement Program Plumbing Services, Two-Step Job Order Contract - 4108JOC144 (Ordinance S-43721)** Citywide - Page 231
- 111 **Citywide Pavement Maintenance Program for Fiscal Years 2020 and 2021 (Ordinance S-43733)** Citywide - Page 233
- 112 **Authorization to Apply for and Accept Federal Funding in Support of Pre-Design/Study Efforts for Transportation Projects in Fiscal Year 2018 (Ordinance S-43747)** District 4 - Page 267
District 6
- 113 **Agreement with Competitor Group, Inc., to Host Rock-N-Roll Marathon from 2018 to 2021 (Ordinance S-43749)** District 4 - Page 269
District 6
District 7
District 8
- 114 **City of Phoenix Complete Streets Policy (Resolution 21554)** Citywide - Page 271
- 115 **Water Services Department Data Loggers Requirements Contract (Ordinance S-43708)** Citywide - Page 276
- 116 **Allen Bradley Electrical Supplies - Requirements Contract (Ordinance S-43713)** Citywide - Page 278
- 117 **Large Water Meter On-Site Testing and Repair (Ordinance S-43722)** Citywide - Page 279

PLANNING AND ZONING MATTERS

- 118 **Final Plat - Rancho North - 170015 - Southeast Corner of Cave Creek Road and Dove Valley Road** District 2 - Page 280
- 119 **Final Plat - Arcadia Citrus Square - 160127 - Northeast Corner of 37th Street and Earll Drive** District 6 - Page 281
- 120 **Final Plat - Basis Phoenix South - 170013 - Northwest Corner of 19th Avenue and Southern Avenue** District 8 - Page 282
-

- 121 **Abandonment of Easement - V170009A - 2002 West Southern Avenue (Resolution 21553)** District 8 - Page 283

- 122 **Repeal Ordinance S-43302 Adopted on March 1, 2017 that Dedicated a Sidewalk and Refuse Easement at 77 E. Polk St. (Ordinance S-43735)** District 7 - Page 284

- 123 **Amend City Code - Official Supplementary Zoning Map 1159 (Ordinance G-6333)** District 6 - Page 285

- 124 **Amend City Code - Public Hearing and Ordinance Adoption - Rezoning Application Z-58-A-16-3 - Southeast Corner of 32nd Street and Cheryl Drive (Ordinance G-6334)** District 3 - Page 289

REPORTS FROM CITY MANAGER, COMMITTEES OR CITY OFFICIALS

CITIZEN COMMENTS

ADJOURN



Liquor License - MOD Pizza

Request for a liquor license. Arizona State License 12079906.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 12 - Restaurant

Location

3121 W. Peoria Ave., Ste. 101

Zoning Classification: C-2

Council District: 1

This request is for an acquisition of control of an existing liquor license for a restaurant. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application was June 27, 2017. However, the applicant has submitted a written request for more time.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling,

grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: “Applicant is committed to upholding the highest standards for alcohol sales and service. Managers and staff are trained, or will be, in the techniques of legal and responsible sales and service.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Special Event - Baehr Challenge, LTD.

Request for a Series 15 - Special Event liquor license for the temporary sale of all liquors.

Summary

Applicant

Brian Baehr

Location

5310 E. High St.
Council District: 2

Function

Festival

Date(s) - Time(s) / Expected Attendance

Oct. 21, 2017 - 5 p.m. to 9 p.m. / 2,000 attendees

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Walgreens #3132

Request for a liquor license. Arizona State License 09070285.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 9 - Liquor Store

Location

2415 E. Union Hills Drive
Zoning Classification: PSC
Council District: 2

This request is for an acquisition of control of an existing liquor license for a retail pharmacy. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 9, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest standards for retail sales of alcohol. Managers and staff will be trained in Arizona liquor law and techniques of responsible sales to customers 21 and over.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Pho Saigon Pearl

Request for a liquor license. Arizona State License 1207B026.

Summary

Applicant

Kathleen Nguyen, Agent

License Type

Series 12 - Restaurant

Location

3134 W. Carefree Hwy., Bldg. A, Ste. 6

Zoning Classification: C-2 PCD

Council District: 2

This request is for a new liquor license for a restaurant. This location was previously licensed for liquor sales as Ray's Pizza until March 2017 and does not have an interim permit.

The sixty-day limit for processing this application is July 8, 2017.

Pursuant to A.R.S. 4-203, consideration may be given to the applicant's personal qualifications and to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling,

grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "All rules and regulations pertaining to liquor service policies will be strictly followed and all managers and employees will receive the appropriate training required to ensure these standards are met."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because: "We will have the opportunity to offer drinks to our customers if they choose to have one."

Staff Recommendation

Staff recommends approval of this application.

Attachments

Liquor License Data - Pho Saigon Pearl
Liquor License Map - Pho Saigon Pearl

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.

Liquor License Data: Pho Saigon Pearl

Liquor License

Description	Series	1 Mile	1/2 Mile
Bar	6	2	1
Beer and Wine Bar	7	1	1
Liquor Store	9	2	1
Beer and Wine Store	10	1	1
Restaurant	12	6	4

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	11.37	3.95	8.59
Violent Crimes	1.74	0.34	0.74

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

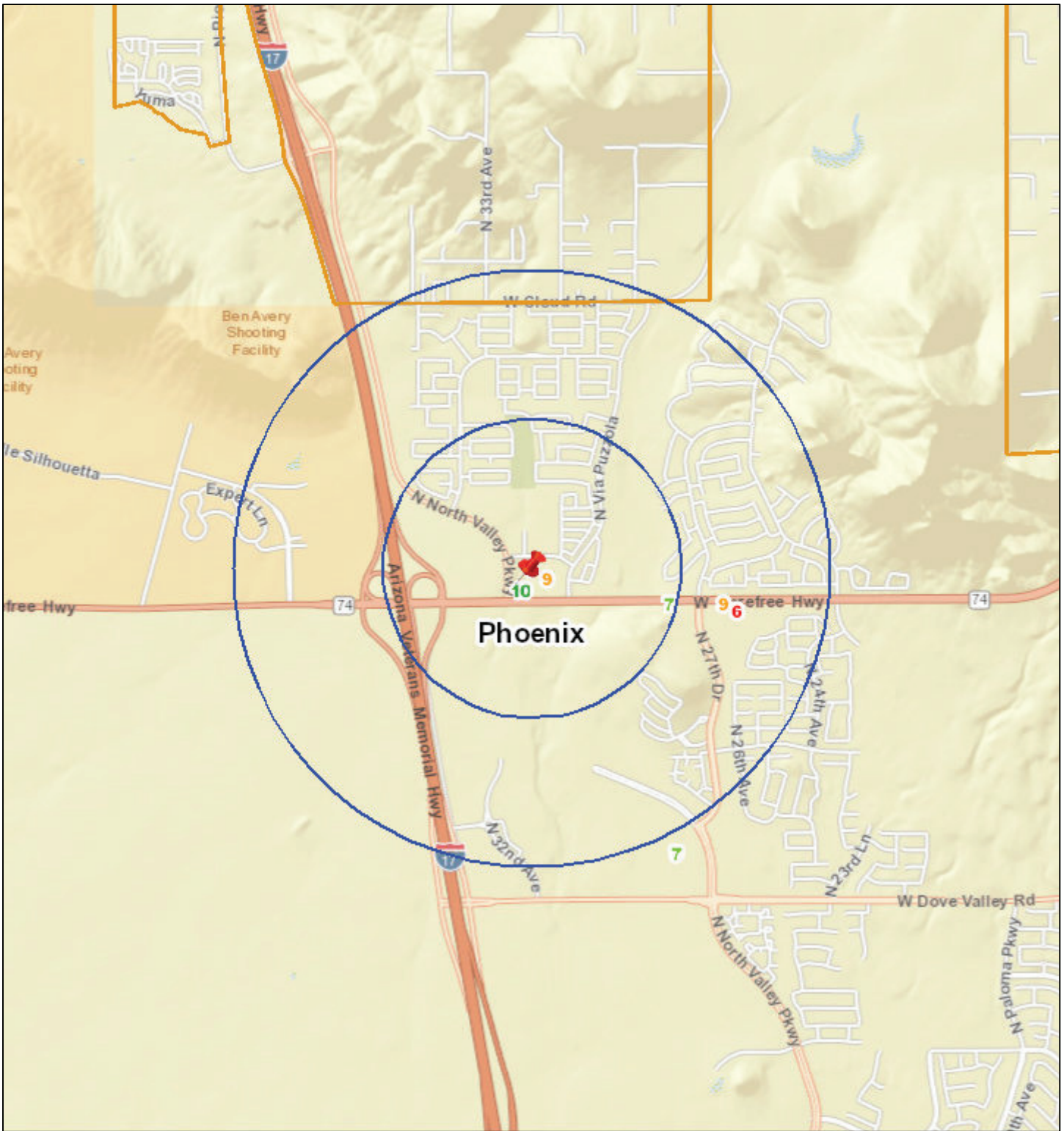
Property Violation Data

Description	Average	1/2 Mile Average
Parcels w/Violations	65	1
Total Violations	118	1

Census 2010 Data 1/2 Mile Radius

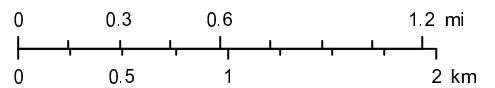
BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
6100002	1938	100 %	23 %	3 %
6106002	522	94 %	11 %	2 %
6106003	2890	73 %	27 %	3 %
6106004	1133	91 %	22 %	5 %
6113001	1825	31 %	33 %	6 %
Average		61 %	13 %	19 %

Liquor License Map: Pho Saigon Pearl



June 11, 2017

1:36,112



mapservices@phoenix.gov
Source: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



Liquor License - Walgreens #2079

Request for a liquor license. Arizona State License 09070347.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 9 - Liquor Store

Location

3131 E. Thunderbird Road

Zoning Classification: C-2

Council District: 3

This request is for an acquisition of control of an existing liquor license for a retail pharmacy. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 9, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest standards for retail sales of alcohol. Managers and staff will be trained in Arizona liquor law and techniques of responsible sales to customers 21 and over.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Walgreens #3593

Request for a liquor license. Arizona State License 09070312.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 9 - Liquor Store

Location

2610 W. Thunderbird Road

Zoning Classification: C-2

Council District: 3

This request is for an acquisition of control of an existing liquor license for a retail pharmacy. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 9, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest standards for retail sales of alcohol. Managers and staff will be trained in Arizona liquor law and techniques of responsible sales to customers 21 and over.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Walgreens #16082

Request for a liquor license. Arizona State License 09070288.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 9 - Liquor Store

Location

10602 N. 32nd St.

Zoning Classification: C-2

Council District: 3

This request is for an acquisition of control of an existing liquor license for a retail pharmacy. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 9, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest standards for retail sales of alcohol. Managers and staff will be trained in Arizona liquor law and techniques of responsible sales to customers 21 and over.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Reathrey Sekong

Request for a liquor license. Arizona State License 1207B028.

Summary

Applicant

Yutheavy In

License Type

Series 12 - Restaurant

Location

1312 E. Indian School Road

Zoning Classification: C-2

Council District: 4

This request is for a new liquor license for a restaurant. This location was not previously licensed for liquor sales and does not have an interim permit.

The sixty-day limit for processing this application is July 9, 2017.

Pursuant to A.R.S. 4-203, consideration may be given to the applicant's personal qualifications and to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“I am a US citizen without criminal history in my background. I will attend and complete both the basic liquor training and management training courses prior to obtaining a liquor license.”

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:
“The majority of the restaurant patrons and clientele requested to be able to purchase and consume alcoholic beverages to enjoy along with their meal at the restaurant. This will help to increase sales revenue for the business and therefore help to also generate more tax dollars for the City and State.”

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Liquor License Data - Reathrey Sekong
Liquor License Map - Reathrey Sekong

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.

Liquor License Data: Reathrey Sekong

Liquor License

Description	Series	1 Mile	1/2 Mile
Wholesaler	4	3	0
Bar	6	12	3
Liquor Store	9	4	1
Beer and Wine Store	10	14	2
Restaurant	12	10	0

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	11.37	28.34	33.75
Violent Crimes	1.74	4.72	6.36

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

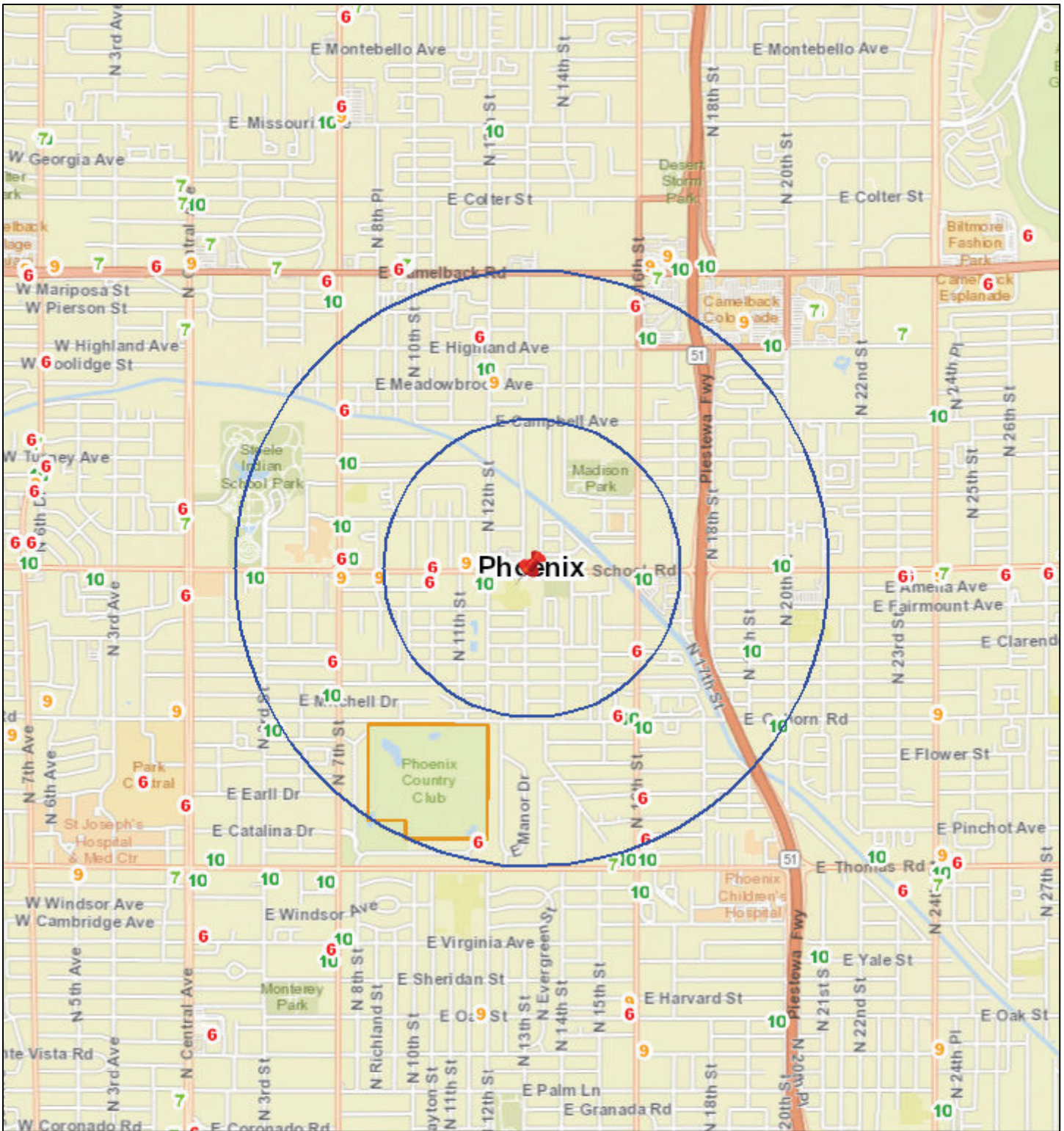
Property Violation Data

Description	Average	1/2 Mile Average
Parcels w/Violations	65	201
Total Violations	118	541

Census 2010 Data 1/2 Mile Radius

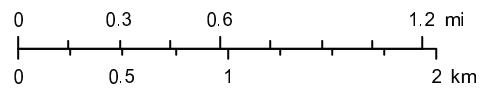
BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1085011	1023	33 %	6 %	13 %
1086011	1374	18 %	29 %	41 %
1086012	1402	58 %	36 %	46 %
1086022	1187	11 %	25 %	52 %
1086023	650	23 %	34 %	15 %
1106001	1027	29 %	17 %	34 %
1106002	1339	64 %	17 %	24 %
1106003	801	27 %	29 %	49 %
1107011	887	13 %	17 %	33 %
1107021	1972	58 %	0 %	30 %
Average		61 %	13 %	19 %

Liquor License Map: Reathrey Sekong



June 11, 2017

1:36,112



mapservices@phoenix.gov
Source: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



Liquor License - Special Event - Hermandad del Senor de los Milagros (Mesa, AZ)

Request for a Series 15 - Special Event liquor license for the temporary sale of all liquors.

Summary

Applicant

Sofia Vasquez Diaz

Location

2647 W. Glendale Ave.

Council District: 5

Function

Cultural Celebration

Date(s) - Time(s) / Expected Attendance

Aug. 19, 2017 - 7 p.m. to 1 a.m. / 150 attendees

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - CVS/pharmacy #6718

Request for a liquor license. Arizona State License 09074006.

Summary

Applicant

Jason Morris, Agent

License Type

Series 9 - Liquor Store

Location

5835 W. Indian School Road

Zoning Classification: C-2

Council District: 5

This request is for a location transfer of a liquor license from Glendale for a retail pharmacy. This location is currently licensed for liquor sales with a Series 10 - Beer and Wine Store, liquor license.

The sixty-day limit for processing this application is July 7, 2017.

Pursuant to A.R.S. 4-203, consideration may be given to the applicant's personal qualifications and to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling,

grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: “CVS/pharmacy holds approximately 6,500 licenses to sell alcoholic beverages throughout the United States and has comprehensive measures in place, including training programs, to ensure compliance with alcohol-related laws and regulations. CVS/pharmacy #6718 operates today with a Series 10/beer and wine retailer license and is changing that to a Series 9 license.”

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because: “CVS/pharmacy is committed to providing quality goods and services to its customers. The ability to sell alcoholic beverages assures that customers are conveniently and substantially served by a responsible retailer.”

Staff Recommendation

Staff recommends approval of this application.

Attachments

Liquor License Data - CVS/pharmacy #6718

Liquor License Map - CVS/pharmacy #6718

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.

Liquor License Data: CVS/pharmacy #6718

Liquor License

Description	Series	1 Mile	1/2 Mile
Government	5	1	0
Bar	6	1	1
Beer and Wine Bar	7	1	1
Liquor Store	9	6	1
Beer and Wine Store	10	6	2
Restaurant	12	6	2

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	11.37	29.83	20.59
Violent Crimes	1.74	5.67	3.82

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

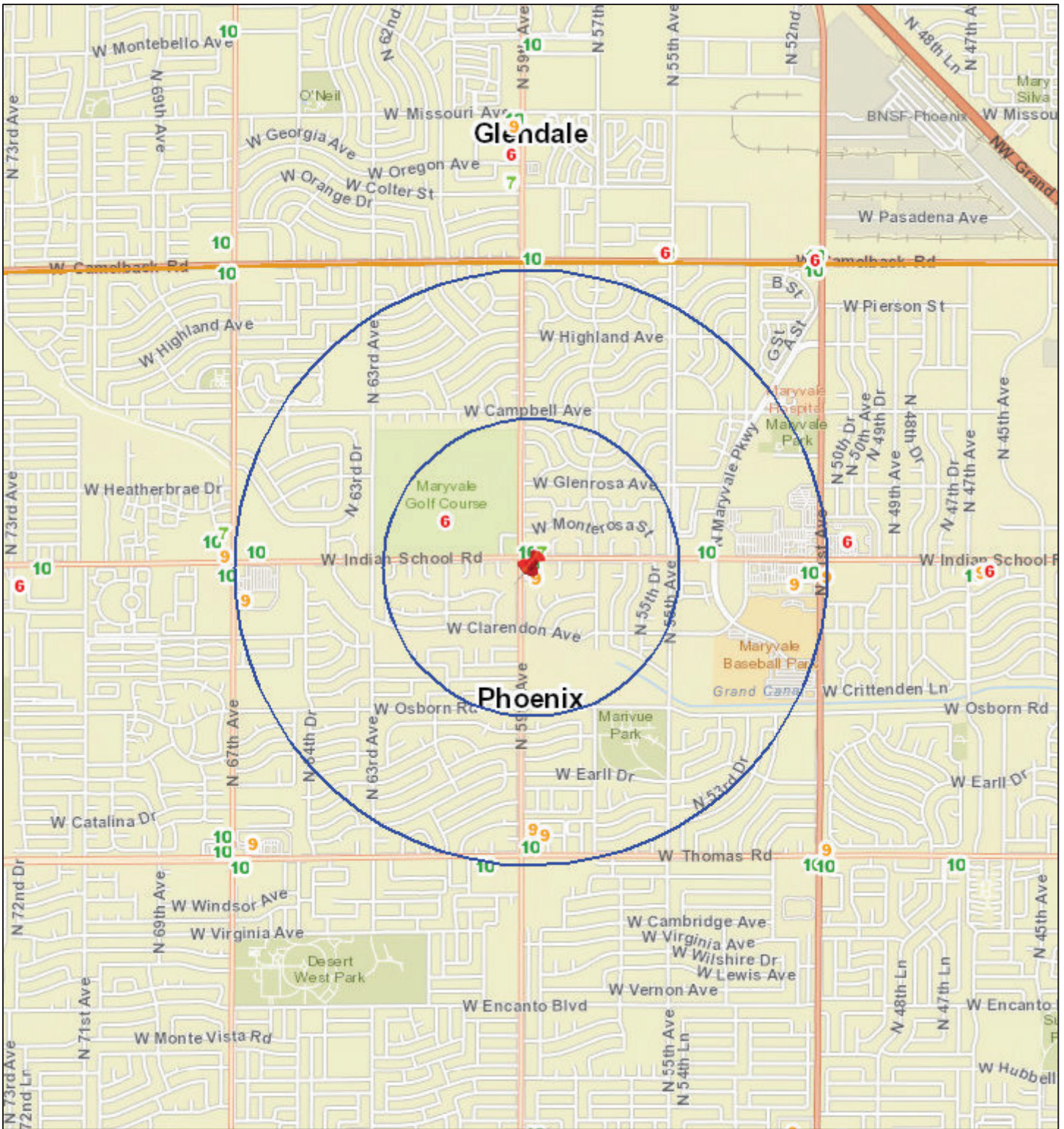
Property Violation Data

Description	Average	1/2 Mile Average
Parcels w/Violations	65	114
Total Violations	118	249

Census 2010 Data 1/2 Mile Radius

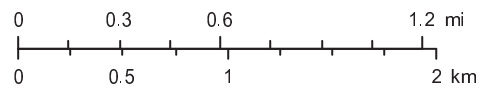
BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1094004	1754	25 %	24 %	40 %
1094005	1964	56 %	26 %	22 %
1095002	1574	79 %	9 %	48 %
1098021	2573	85 %	3 %	21 %
1098022	1443	66 %	8 %	42 %
1099002	1908	34 %	13 %	25 %
1099003	3146	54 %	16 %	33 %
Average		61 %	13 %	19 %

Liquor License Map: CVS/pharmacy #6718



June 12, 2017

1:36,112



mapservices@phoenix.gov
 Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



Liquor License - Flower Child

Request for a liquor license. Arizona State License 12079685.

Summary

Applicant

Randy Nations, Agent

License Type

Series 12 - Restaurant

Location

5013 N. 44th St.

Zoning Classification: C-2

Council District: 6

This request is for an acquisition of control of an existing liquor license for a restaurant. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 1, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“All of our employees are trained in responsible liquor service and go through regular audits to ensure they comply.”

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - MOD Pizza

Request for a liquor license. Arizona State License 1207A272.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 12 - Restaurant

Location

4280 E. Indian School Road, Ste. 101

Zoning Classification: C-1

Council District: 6

This request is for an acquisition of control of an existing liquor license for a restaurant. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application was June 27, 2017. However, the applicant has submitted a written request for more time.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling,

grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: “Applicant is committed to upholding the highest standards for alcohol sales and service. Managers and staff are trained, or will be, in the techniques of legal and responsible sales and service.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - MOD Pizza

Request for a liquor license. Arizona State License 1207A499.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 12 - Restaurant

Location

4025 E. Chandler Blvd., Ste. 74

Zoning Classification: C-2 PCD

Council District: 6

This request is for an acquisition of control of an existing liquor license for a restaurant. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application was June 27, 2017. However, the applicant has submitted a written request for more time.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling,

grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest business standards, including employee training, product quality and customer service. Managers and staff will be trained in the techniques of legal and responsible alcohol sales and service.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Cold Beers & Cheeseburgers

Request for a liquor license. Arizona State License 1207B018.

Summary

Applicant

Amy Nations, Agent

License Type

Series 12 - Restaurant

Location

3950 E. Indian School Road, Ste. 50

Zoning Classification: C-2

Council District: 6

This request is for a new liquor license for a restaurant. This location was not previously licensed for liquor sales and does not have an interim permit. This business is currently being remodeled with plans to open in August 2017.

The sixty-day limit for processing this application is July 3, 2017.

Pursuant to A.R.S. 4-203, consideration may be given to the applicant's personal qualifications and to the location.

Other Active Liquor License Interest in Arizona

This information is not provided due to the multiple ownership interests held by the applicant in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling,

grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because: "Cold Beers & Cheeseburgers is led by a management team combining over 100 years of experience. The founder has created, designed and managed over 20 unique concepts in multiple locations throughout the southwest including Scottsdale, San Diego and Denver."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:

"Cold Beers & Cheeseburgers has become the hottest place to be. We are not your basic burger place, however, our menu features only fresh ingredients with all items made in house daily. Our award winning burgers will soon make this restaurant the neighborhood favorite."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Liquor License Data - Cold Beers & Cheeseburgers

Liquor License Map - Cold Beers & Cheeseburgers

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.

Liquor License Data: Cold Beers & Cheeseburgers

Liquor License

Description	Series	1 Mile	1/2 Mile
Wholesaler	4	2	0
Bar	6	2	2
Beer and Wine Bar	7	5	5
Liquor Store	9	4	1
Beer and Wine Store	10	5	1
Restaurant	12	28	19

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	11.37	18.60	22.50
Violent Crimes	1.74	1.45	1.91

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

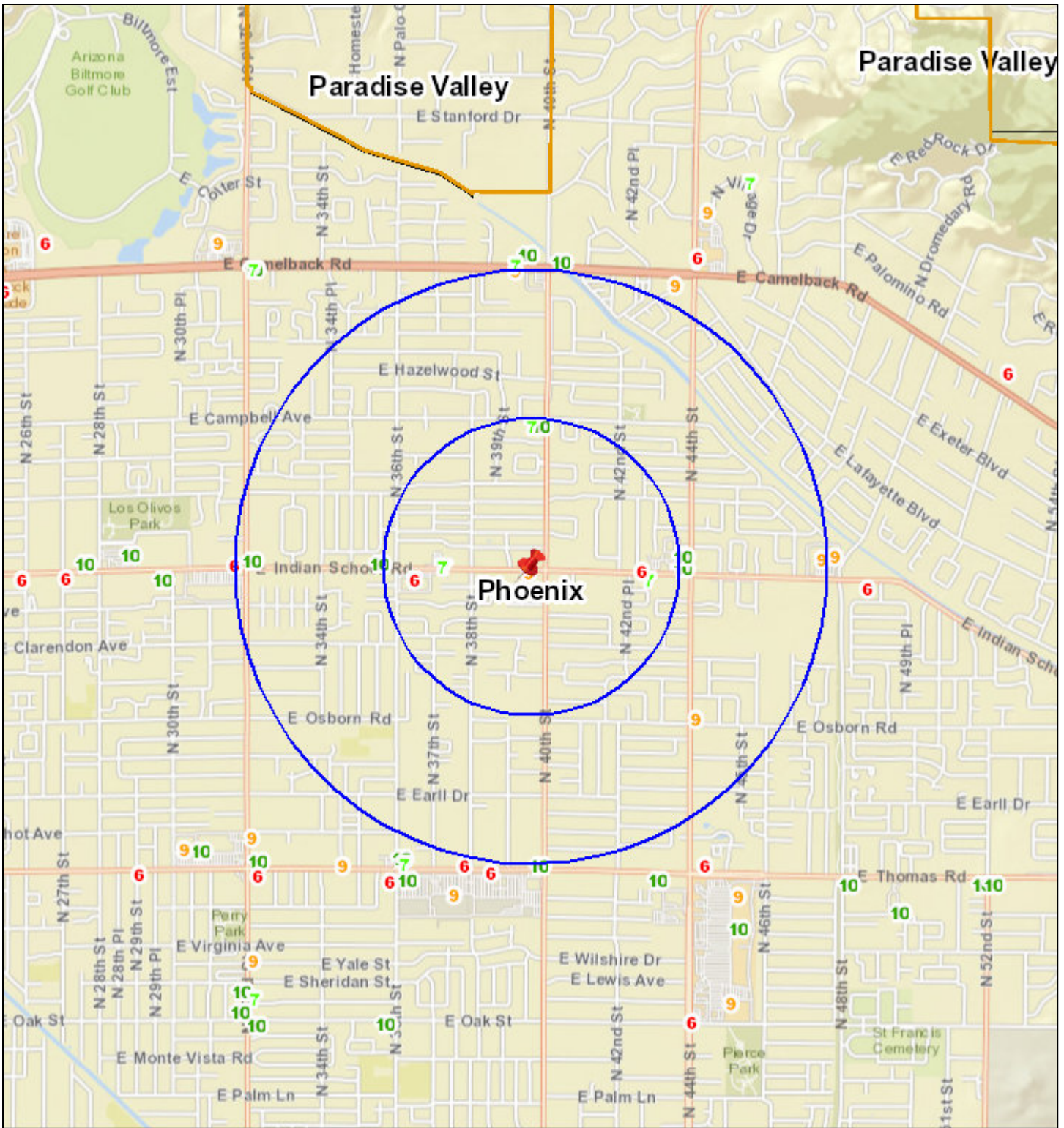
Property Violation Data

Description	Average	1/2 Mile Average
Parcels w/Violations	65	26
Total Violations	119	66

Census 2010 Data 1/2 Mile Radius

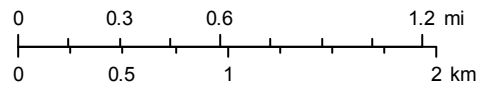
BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1082003	1225	76 %	13 %	17 %
1083013	982	75 %	18 %	1 %
1083021	1229	70 %	16 %	3 %
1083022	1824	50 %	13 %	4 %
1109011	665	96 %	10 %	13 %
1109021	2609	33 %	21 %	40 %
1109022	2224	39 %	7 %	18 %
1110001	781	25 %	11 %	3 %
1110002	1105	63 %	8 %	19 %
Average		61 %	13 %	19 %

Liquor License Map: Cold Beers & Cheeseburgers



June 13, 2017

1:36,112



mapservices@phoenix.gov
 Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



Liquor License - Generations at Ahwatukee

Request for a liquor license. Arizona State License 1207B017.

Summary

Applicant

Cara Baldwin, Agent

License Type

Series 12 - Restaurant

Location

15815 S. 50th St.

Zoning Classification: C-2 M-R

Council District: 6

This request is for a new liquor license for a restaurant. This location was not previously licensed for liquor sales and does not have an interim permit. This location requires a Use Permit to allow outdoor dining and outdoor alcohol consumption. This business is currently under construction with plans to open in August 2017.

The sixty-day limit for processing this application is July 2, 2017.

Pursuant to A.R.S. 4-203, consideration may be given to the applicant's personal qualifications and to the location.

Other Active Liquor License Interest in Arizona

The ownership of this business has an interest in other active liquor license(s) in the State of Arizona. This information is listed below and includes liquor license violations on file with the AZ Department of Liquor Licenses and Control and, for locations within the boundaries of Phoenix, the number of aggregate calls for police service within the last 12 months for the address listed.

Generations at Agritopia (Series 12)
2811 E. Agritopia Loop S., Gilbert
Calls for police service: N/A - not in Phoenix
Liquor license violations: None

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
"I have been in the hospitality industry for over 40 years of which 27 has been with a focus in Senior Dining. My years of experience has taught me how to responsibly serve food and spirits together to enhance the dining pleasures of older adults. I will be hiring and training staff to deliver a high quality service experience while maintaining the rules and standards set forth by the state of Arizona and city of Phoenix with regard alcohol safety laws."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:

"Generations at Ahwatukee's campus has been designed to provide unique living options for older adults. Our campus will host a selection of different dining venues which not only appeals to our residents but a welcoming place to invite family and friends. Generations is so named as a place where 'generations meet to eat'. Our liquor license will enable us to responsibly provide food and spirits in a managed environment where residents can walk back home adding memories to their life's journeys."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Liquor License Data - Generations at Ahwatukee
Liquor License Map - Generations at Ahwatukee

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.

Liquor License Data: Generations at Ahwatukee

Liquor License

Description	Series	1 Mile	1/2 Mile
Microbrewery	3	1	1
Bar	6	1	0
Beer and Wine Bar	7	1	1
Liquor Store	9	2	1
Beer and Wine Store	10	6	4
Hotel	11	1	1
Restaurant	12	12	6

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	11.37	5.86	14.43
Violent Crimes	1.74	0.58	1.59

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

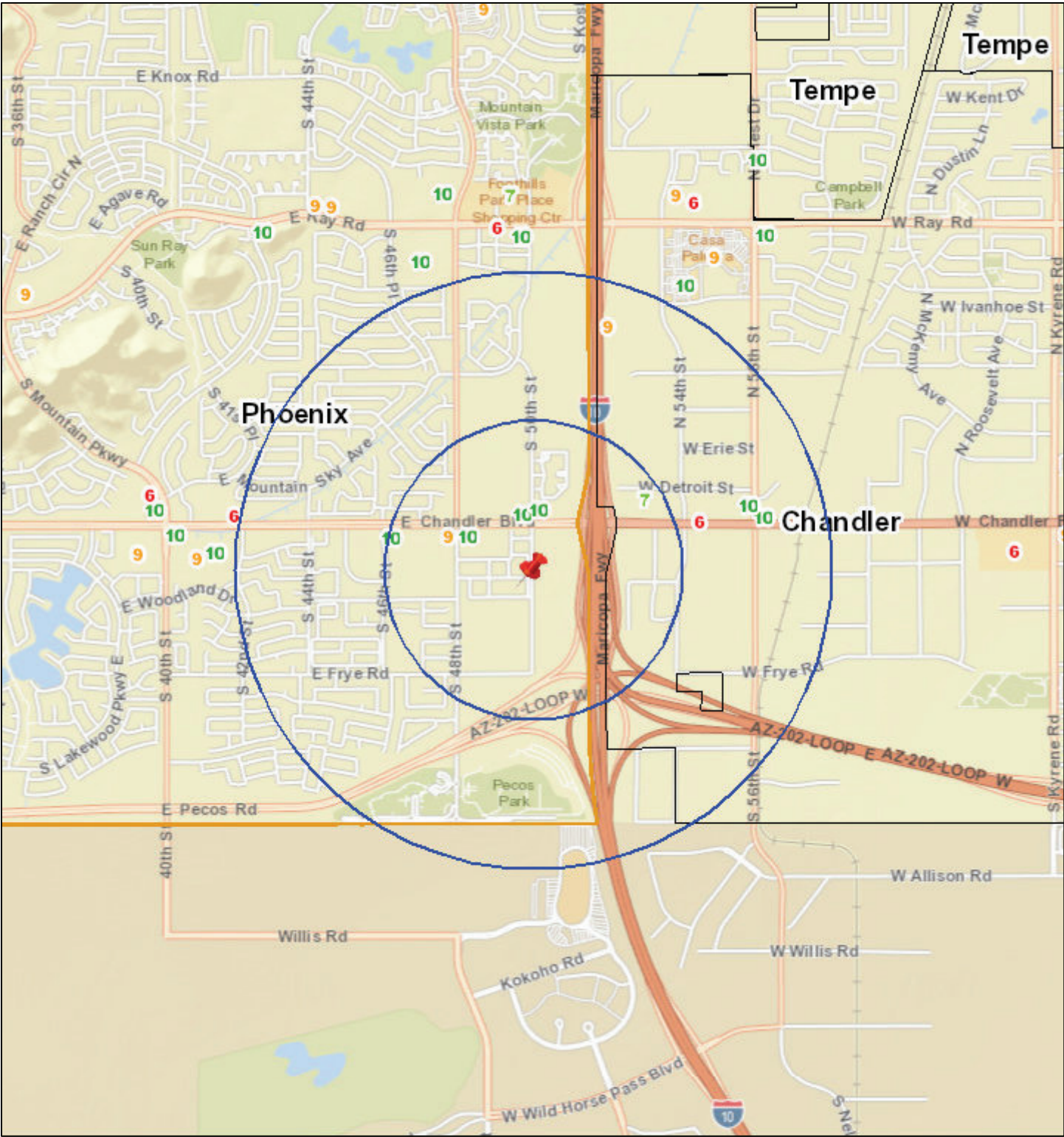
Property Violation Data

Description	Average	1/2 Mile Average
Parcels w/Violations	65	12
Total Violations	118	16

Census 2010 Data 1/2 Mile Radius

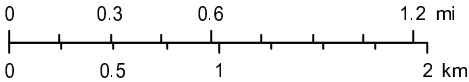
BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1167121	2721	19 %	15 %	9 %
1167123	2451	69 %	5 %	8 %
1167191	1679	87 %	3 %	2 %
1167192	1023	3 %	7 %	22 %
8104002	314	3 %	25 %	12 %
9804001	13	0 %	0 %	82 %
Average		61 %	13 %	19 %

Liquor License Map: Generations at Ahwatukee



June 6, 2017

1:36,112



mapservices@phoenix.gov
 Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



Liquor License - Urbo

Request for a liquor license. Arizona State License 10076878.

Summary

Applicant

Shawn Connelly, Agent

License Type

Series 10 - Beer and Wine Store

Location

603 W. Fillmore St.

Zoning Classification: DTC - Van Buren

Council District: 7

This request is for a new liquor license for a convenience store/coffee shop. This location was not previously licensed for liquor sales and does not have an interim permit. This location requires a Use Permit to allow retail liquor sales.

The sixty-day limit for processing this application is July 9, 2017.

Pursuant to A.R.S. 4-203, consideration may be given to the applicant's personal qualifications and to the location.

Other Active Liquor License Interest in Arizona

The ownership of this business has an interest in other active liquor license(s) in the State of Arizona. This information is listed below and includes liquor license violations on file with the AZ Department of Liquor Licenses and Control and, for locations within the boundaries of Phoenix, the number of aggregate calls for police service within the last 12 months for the address listed.

Desoto Central Market (Series 12)

915 N. Central Ave., Phoenix

Calls for police service: 10
Liquor license violations: None

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
"I have operated and currently operating a restaurant for 2.5 years with 0 incidents. We train all employees on proper protocol."

The public convenience requires and the best interest of the community will be substantially served by the issuance of the liquor license because:
"This is a neighborhood store attached to an apartment complex, which means people in apt and surrounding are a will not have to drive. The coveince is also a safty issue if a person does not get in car to drive."

Staff Recommendation

Staff recommends approval of this application noting the applicant must resolve any pending City of Phoenix building and zoning requirements, and be in compliance with the City of Phoenix Code and Ordinances.

Attachments

Liquor License Data - Urbo
Liquor License Map - Urbo

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.

Liquor License Data: Urbo

Liquor License

Description	Series	1 Mile	1/2 Mile
Microbrewery	3	2	1
Government	5	7	1
Bar	6	28	4
Beer and Wine Bar	7	8	0
Liquor Store	9	3	0
Beer and Wine Store	10	9	3
Hotel	11	4	0
Restaurant	12	78	13
Club	14	1	1

Crime Data

Description	Average *	1 Mile Average **	1/2 Mile Average***
Property Crimes	11.37	31.15	35.56
Violent Crimes	1.74	8.73	8.17

*Citywide average per square mile **Average per square mile within 1 mile radius ***Average per square mile within 1/2 mile radius

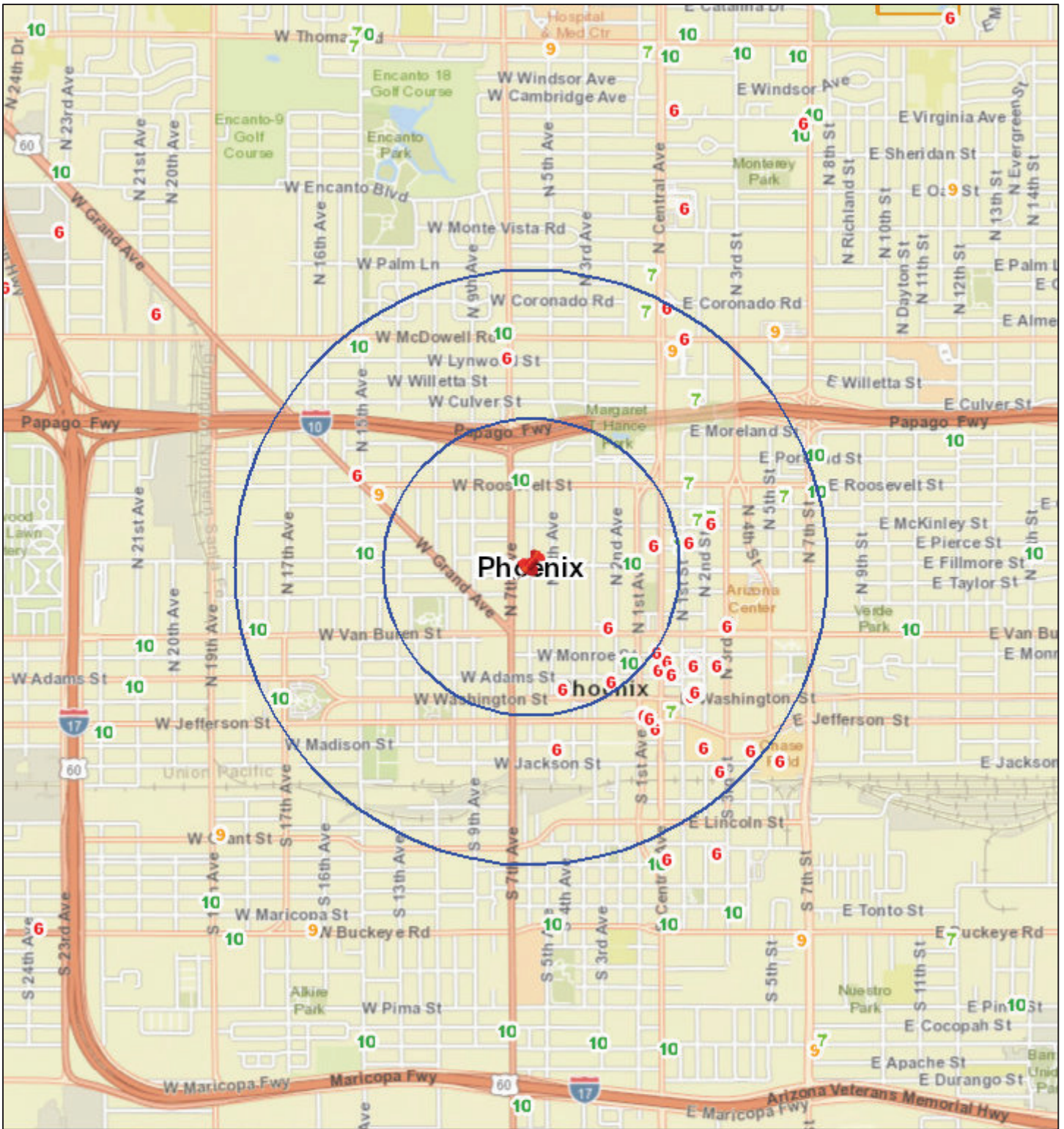
Property Violation Data

Description	Average	1/2 Mile Average
Parcels w/Violations	65	111
Total Violations	119	217

Census 2010 Data 1/2 Mile Radius

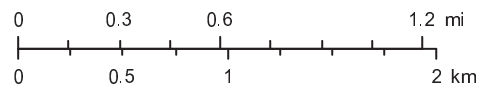
BlockGroup	2010 Population	Owner Occupied	Residential Vacancy	Persons in Poverty
1129001	1670	70 %	4 %	19 %
1129002	815	37 %	22 %	24 %
1129003	1372	4 %	18 %	40 %
1130001	1218	23 %	16 %	11 %
1131001	1015	7 %	8 %	28 %
1131002	1242	3 %	7 %	33 %
1141001	2299	16 %	37 %	44 %
1143011	1389	22 %	15 %	57 %
Average		61 %	13 %	19 %

Liquor License Map: Urbo



June 9, 2017

1:36,112



mapservices@phoenix.gov
 Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



Liquor License - 1130 The Restaurant

Request for a liquor license. Arizona State License 12077320.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 12 - Restaurant

Location

455 N. 3rd St., Ste. 1130

Zoning Classification: DTC - Business Core

Council District: 8

This request is for an acquisition of control of an existing liquor license for a restaurant. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 3, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest business standards, including employee training, product quality and customer service. Managers and staff will be trained in the techniques of legal and responsible alcohol sales and service.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



Liquor License - Canyon Cafe

Request for a liquor license. Arizona State License 12075383.

Summary

Applicant

Andrea Lewkowitz, Agent

License Type

Series 12 - Restaurant

Location

455 N. 3rd St., Ste. 114

Zoning Classification: DTC - Business Core

Council District: 8

This request is for an acquisition of control of an existing liquor license for a restaurant. This location is currently licensed for liquor sales.

The sixty-day limit for processing this application is July 3, 2017.

Pursuant to A.R.S. 4-203, consideration may be given only to the applicant's personal qualifications and not to the location.

Other Active Liquor License Interest in Arizona

This applicant does not hold an interest in any other active liquor license in the State of Arizona.

Public Opinion

No protest or support letters were received within the 20-day public comment period.

Applicant's Statement

The applicant submitted the following statement in support of this application. Spelling, grammar and punctuation in the statement are shown exactly as written by the

applicant on the City Questionnaire.

I have the capability, reliability and qualifications to hold a liquor license because:
“Applicant is committed to upholding the highest business standards, including employee training, product quality and customer service. Managers and staff will be trained in the techniques of legal and responsible alcohol sales and service.”

Staff Recommendation

Staff recommends approval of this application.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone and the City Clerk Department.



PAYMENT ORDINANCE (Items 19-46) (Ordinance S-43770)

Ordinance S-43770 (Items 19-46) is a request to authorize the City Controller to disburse funds, up to amounts indicated below, for the purpose of paying vendors, contractors, claimants and others, and providing additional payment authority under certain existing city contracts. This section also requests continuing payment authority, up to amounts indicated below, for the following contracts, contract extensions and/or bids awarded. As indicated below, some items below require payment pursuant to Phoenix City Code Section 42-13.

19 Salt River Valley Water Users' Association (WTA)

For \$27,725.00 in payment authority for Contract 59580 to transfer water from the Salt River Valley Water Users' Association to the City and for the delivery of water from the Salt and Verde Rivers pursuant to water rights held by the City, for the Water Services Department. The Water Services Department treats and delivers the water for lands within the Salt River Reservoir District (including Member Lands, Normal Flow Only Lands, and Townsite Lands), which have rights to the water stored and developed by the Association.

20 Arizona Department of Environmental Quality

For \$357,750.00 in payment authority for payment of fiscal year 2017-2018 permit and permit renewal fees, for the Water Services Department. This expense covers annual operating permits, hazardous waste permits, and quarterly disposal fees for the Water Services Department's Wastewater and Water facilities, including the cost for the Arizona Department of Environmental Quality to accept and review required compliance reports, to inspect facilities for compliance with regulations, and for the document review fees associated with submitting the paperwork necessary to make any additions or changes to the permits. As of 2011, the State Legislature authorized the Arizona Department of Environmental Quality to collect fees for the administration of permits associated with the Federal Clean Water Act and the State Aquifer Protection Program.

21 Salt River Project Agricultural Improvement and Power District, doing business as SRP (Network Fiber Access)

For \$295,000.00 in payment authority for Contract 117110 Master Telecom Infrastructure Agreement, for the use of Salt River Project fiber optic cables at Water Services Department facilities to connect telecommunications and data networks for fiscal year 2017-2018.

22 Salt River Project Agricultural Improvement and Power District, doing business as SRP (GRUSP Project)

For \$1,200,000.00 in payment authority for Contract 63846 for the annual costs for operations and maintenance of the Granite Reef Underground Storage Project for the Water Services Department. The City owns 25.755 percent of the underground storage of water. The Water Services Department shares this project with the Salt River Project Agricultural Improvement and Power District, City of Chandler, Town of Gilbert, City of Mesa, City of Scottsdale, and City of Tempe for fiscal year 2017-2018.

23 Salt River Valley Water Users' Association (Resale)

For \$3,338,635.00 in payment authority for Contract 100353 to provide water for resale within the Salt River Reservoir District for the Water Services Department. This is per water rights held by the Association to the City from the Salt and Verde Rivers.

24 Arizona Blue Stake, Inc., doing business as Arizona 811

For \$112,400.00 in payment authority to continue to provide underground utility locating services in Fiscal Year 2017-18 for the Water Services Department. The contractor will work with professional excavators and homeowners throughout Arizona to identify the location of underground lines which prevents damage to the City's underground infrastructure.

25 Arizona Department of Water Resources

For \$35,400.00 in payment authority for Fiscal Year 2017-2018 Annual Water Withdrawal and Use Report, including permit fees for groundwater withdrawal, groundwater production, and dewatering, for the Water Services Department.

26 City of Mesa

For \$90,000.00 in payment authority to purchase water for the Val Vista Treatment Plant during the annual shut down for maintenance and repairs for the Water Services Department. When the treatment plant is shut down, no water is produced. To have potable water on site, the Water Services Department must purchase water from the City of Mesa.

27 Solar Star Arizona III, LLC

For \$1,200,000.00 in payment authority for Contract 132993 to provide solar power to the Lake Pleasant Water Treatment Plant (Plant) for the

Water Services Department. The 7.5 megawatt solar facility produces approximately 75% of the Plant's power needs.

28 City of Glendale (Camelback Ranch)

For \$9,000.00 in payment authority for Intergovernmental Agreement 123273 to continue to provide treated water services to the area of Camelback Ranch, located within the boundaries of the City of Phoenix, but outside the City's water distribution system, for the Water Services Department.

29 City of Glendale (Route 101 and 51st Avenue)

For \$63,800.00 in additional payment authority for Intergovernmental Agreements 114154 and 114155 to provide water service to the area of Arizona State Route 101 and 51st Avenue, located within the boundaries of the City of Phoenix, but outside the City's water distribution system, for the Water Services Department.

30 American Water Enterprises, Inc.

For \$6,100,000.00 in payment authority for Contract 107745 for a term of one year for operating costs for the Lake Pleasant Water Treatment Plant, for the Water Services Department. The plant came on-line in early 2007 and primarily serves the northwest area of the City. The City entered into a 15-year agreement to operate and maintain this facility.

31 Central Arizona Water Conservation District, doing business as Central Arizona Project

For \$41,144,572.00 in payment authority for Contract 132409 for Fiscal Year 2017-2018 delivery of municipal and industrial water for the Water Services Department. This agreement provides irrigation, municipal, and industrial water supplies to water deficient areas within Arizona.

32 EPCOR Water USA, Inc.

For \$1,050,000.00 in payment authority for Contract 93040 to provide water and wastewater treatment services for the West Anthem service area for the Water Services Department. West Anthem is located outside the Water Services Department distribution area.

33 Roosevelt Irrigation District

For \$950,000.00 in payment authority for Contract 54170, the Salt River

Maricopa Indian Community Water Rights Settlement Agreement with Roosevelt Irrigation District, Salt River Project, and the Salt River Pima-Maricopa Indian Community, for the Water Services Department. The Water Services Department is responsible for paying a portion of the water right's settlement claim for Fiscal Year 2017-2018.

34 Salt River Project Agricultural Improvement and Power District, doing business as SRP (Interconnection Facility)

For \$64,000.00 in payment authority for Contract 53453, for operation and maintenance of the Central Arizona Project/Salt River Project interconnection facility, for the Water Services Department. This intergovernmental agreement is between the Salt River Valley Water Users' Association, the Salt River Project Agricultural Improvement and Power District, Chandler, Gilbert, Glendale, Mesa, Peoria, Phoenix, Scottsdale, and Tempe and allows the City to transport water from the Central Arizona Project aqueduct to the Granite Reef Dam. The Water Services Department is responsible for 38.425% of the operating and maintenance expenses for Fiscal Year 2017-2018.

35 Various Vendors - Annual Utility Charges

For \$72,574,998.00 in payment authority for electricity and gas charges of City departments for Arizona Public Service Company, Salt River Project, Salt River Valley Water Users' Association and Southwest Gas Corporation from July 1, 2017 through June 30, 2018, as provided in the proposed annual operating budget, for the Budget and Research Department.

36 Compressed Air Power, Inc.

For \$49,000.00 in payment authority for a new contract, entered on or about July 1, 2017, for a term of two years, for the repair and preventive maintenance of air compressors for the Aviation Department. Compressed Air Power, Inc. is the manufacturer's authorized service provider in the Metro Phoenix Area to repair and service Quincy Air Compressors. This contract is necessary to repair and maintain the Quincy Air Compressors in Hangar 18 at Phoenix Goodyear Airport, located at 1658 S. Litchfield Road.

37 Phoenix Newspapers, doing business as The Arizona Republic

For \$49,273.74 in payment authority for required advertisements for the

City's elections, budget process, and housing grants for the City Clerk, Budget and Research, and Housing departments. Advertisements are legally required and assist in the notification of residents about involvement opportunities.

38 Settlement of Claim Balsz School District

For \$33,195.91 in settlement of Balsz School District claim 16-0390-001 GL PD, for the Finance Department pursuant to Phoenix City Code Chapter 42.

39 Settlement of Claim *Venard v. City of Phoenix*

For \$37,000.00 in settlement of claim in *Venard v. City of Phoenix*, United States District Court Case CV-15-02396-PHX-SRB, 15-0487-001 GL BI, for the Finance Department pursuant to Phoenix City Code Chapter 42.

40 Settlement of Claim *Brisbon, et al., v. City of Phoenix, et al.*

For \$1,500,000.00 in settlement of claims *Nora Brisbon, as personal representative v. City of Phoenix and Mark Rine*, United States District Court, Case CV-15-00740-SMM, 14-0873-001 GL BI; *Brisbon v. Rine*, United States District Court, Case CV-16-04049-ROS, 14-0873-004 GL BI; *Dana Klinger v. Rine, et al.*, United States District Court, Case CV-16-04076-BSB, 14-0873-005 GL BI; *S.N.B., a minor and J.J.V., a minor, et al. v. Rine, et al.*, United States District Court, Case CV-16-00118-DGC, 14-0873-006 GL BI; for the Finance Department pursuant to Phoenix City Code Chapter 42.

41 United States Postal Service, Postmaster of Phoenix

For \$3,876,785.00 in payment authority for metered and non-metered mail charges of City departments from July 1, 2017 through June 30, 2018, as provided in the proposed annual operating budget, for the Budget and Research Department.

42 City Treasurer

For \$15,612,766.00 in payment authority on behalf of the Water Services Department, for water charges of City departments from July 1, 2017 through June 30, 2018, as provided in the proposed annual Operating budget, for the Budget and Research Department.

43 Firestorm Pyrotechnics, Inc.

For \$52,000.00 in payment authority to purchase fireworks display services for the City of Phoenix Fabulous Fourth Event and the Light Up the Sky Event, for Parks and Recreation Department. The Light Up the Sky Event will occur on July 3, 2017, at the Maryvale Baseball Stadium, 3600 N. 51st Ave., and the Fabulous Fourth Event will occur on July 4, 2017, at Steele Indian School Park, 300 E. Indian School Road.

44 Phoenix Newspapers, Inc., doing business as The Arizona Republic

For \$12,500.00 in payment authority to purchase Industrial Pretreatment Program Significant Noncompliance (SNC) and Pretreatment Settlement Agreement (PSA) publications for the Water Services Department. The SNC and PSA publications are mandatory public notices that inform the City of industries that are in significant noncompliance with the Industrial Pretreatment program standards.

45 Water Works Engineers, LLC

For \$825,000.00 in additional payment authority for Contract 142738 for Job Order Contractor Engineering Support Services for the SROG 91st Avenue Wastewater Treatment Plant, for the Water Services Department. The consultant provides site investigations, studies, design services, field surveys, agency coordination, construction administration and inspection services, and other engineering-related services in support of the Wastewater Facilities Process Control Improvements Job Order Contracting Program at the 91st Avenue Wastewater Treatment Plant.

46 Copper State Supply, Inc.

For \$26,875.00 in payment authority to purchase odor scrubber media for the Water Services Department. Odor scrubber complexes eliminate odors at Wastewater Treatment Plants and are required to maintain compliance with State and County regulations.



Swearing in of Municipal Court Judge

Request to permit the swearing in of Municipal Court Judge.

Summary

Administer the oath of office for the Honorable Carol Scott Berry to a four-year term as Judge of the Phoenix Municipal Court to end on July 2, 2021.

Concurrence/Previous Council Action

On April 11, 2017 the Judicial Selection Advisory Board recommended approval to the Public Safety and Veterans Subcommittee.

On May 10, 2017 the Public Safety and Veterans Subcommittee recommended approval to the City Council by a vote of 4 to 0.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the City Council Office.



AARP Community Challenge Grant Application (Ordinance S-43765)

Request authorization for the City Manager, or his designee, to apply for, accept, and if awarded enter into any agreements as necessary in the amount of \$25,000 for the AARP Community Challenge Grant. This grant will help to increase marketing efforts related to the City of Phoenix Age-Friendly Initiative. Further request authorization for the City Treasurer to accept and the City Controller to disburse all funds related to this item if awarded.

Summary

AARP is working with local leaders and collaborating organizations in communities to improve communities' built environment and social life, enhancing the quality of life for all people of all ages. AARP is spearheading this Community Challenge to fund projects structured as "actions to demonstrate community change" and help build momentum in communities to improve livability for all residents. Under the auspice of the City of Phoenix Age-Friendly Initiative, the domain for Civic Engagement identified the need to promote awareness for the many volunteer opportunities in the community for older adults. Volunteer opportunities include but are not limited to the Experience Corps Tutoring Program, Sky Harbor Airport's Navigator Program, VITA (Volunteer Income Tax Assistance), C.O.P.S. (Citizens Offering Police Support), Neighborhood Services Blight Busters and other volunteer programs. The City of Phoenix Age-Friendly Local Action Plan identified the need to increase older adult participation in the many volunteer opportunities in the community. The request is to fund marketing materials for the Civic Engagement domain of the City of Phoenix Age-Friendly Local Action Plan.

Financial Impact

There is no impact to the General Fund. If awarded projects must be completed by Nov. 1, 2017.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the City Manager's Office.



Payment Ordinance For Summer Recess (Ordinance S-43769)

This request is prepared each fiscal year end to allow for continuance of operations during the annual Council summer recess.

Summary

Request to authorize the City Controller to disburse funds, not to exceed \$50,000.00 per vendor, per occurrence, arising or otherwise due and payable during the period commencing on July 7, 2017 through Aug. 29, 2017, for the purpose of continuing payment authority for expenditure of public money for payment of claims against the City of Phoenix for normal, recurring, business operating expenditures.

Responsible Department

This item is submitted by Special Assistant to the City Manager Toni Maccarone, the Chief Financial Officer and the City Controller.



Fingerprint Systems Requirements Contract - State of Arizona ADSPO13-038750 (Ordinance S-43768)

Request to authorize the City Manager, or his designee, to access the State of Arizona Cooperative Contract ADSPO13-038750 and to enter into a contract with MorphoTrak LLC for fingerprint system equipment and related services. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The Police Department Information Technology Bureau requests to purchase fingerprint system equipment and related services to provide support to the Arizona Automated Fingerprint Identification System (AZAFIS) network located at the various bureaus and precincts throughout the City. MorphoTrak LLC is the only supplier that can provide digital fingerprint capture systems that are compatible with the AZAFIS. This technology is used to fingerprint prisoners prior to booking and uploads the fingerprints to run records checks on arrested individuals.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

In accordance with Administrative Regulation 3.10, a participating agreement is required when the City uses a cooperative agreement from another public agency. The contract was awarded through a competitive process consistent with the City's procurement processes, as set forth in the Phoenix City Code, Chapter 43. Utilization of cooperative agreements allows the City to benefit from national government pricing and volume discounts. The State of Arizona contract covers fingerprint system equipment and related services and was awarded June 11, 2011.

Contract Term

The five-year contract term shall begin on or about July 15, 2017.

Financial Impact

The aggregate contract value will not exceed \$696,907.00 (including applicable taxes). Funds are available in the Police Department's budget.

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.



Purchase of Automated License Plate Readers - RFA 17-195 (Ordinance S-43709)

Request to authorize the City Manager, or his designee, to enter into a contract with 3M Center for the purchase of four Automated License Plate Readers in the amount not to exceed \$76,324.00. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The contract will provide the Police Department with four Automated License Plate Readers (ALPR) for deployment by the Homeland Defense Bureau - Intelligence Officer Program, pursuant to a Bureau of Justice Assistance Grant award. The ALPR use image processing technology to identify vehicles by their license plates. The ALPR uses a special form of optical character recognition that will be used as an investigative tool to aid in the recovery of stolen vehicles, locating criminals and conducting other intelligence and investigative activities. These readers automate a process that in the past was conducted manually by patrol officers.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

In accordance with Administrative Regulation 3.10, normal competition was waived as a result of a Sole Source Determination Memo citing 3M BOSS ALPR and the BOSS software compatibility with the existing platform being used. A Sole Source Determination was completed and approved by the Deputy Finance Director recommending that the procurement with 3M Center be accepted.

Financial Impact

Expenditures against this contract shall not exceed \$76,324.00 (including applicable taxes). Funds are available in the Police Department's budget.

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.



Amend Contract with Western Aviation Security Products, LLC, for Aviation Regulatory Compliance and Auditing Services (Ordinance S-43710)

Request to authorize the City Manager, or his designee, to amend Contract No. 132209 with Western Aviation Security Products, LLC, to extend the term for one year and to authorize payment authority for the additional year in the amount of \$280,000. The amendment may contain other terms and conditions deemed necessary or appropriate by the City Manager or his designee. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The contract will continue to provide the Aviation Department with regulatory compliance and auditing services for the City's three airports (Phoenix Deer Valley Airport, Phoenix Goodyear Airport, and Phoenix Sky Harbor International Airport) according to the Transportation Security Administration Code of Federal Regulations and Security Directives.

Contract Term

A one-year extension of the term is necessary in order to complete a new solicitation for security directive services. The extended term will be from July 1, 2017, through June 30, 2018.

Financial Impact

The total additional payment will not exceed \$280,000. Funds are available in the Aviation Department's operating budget.

Concurrence/Previous Council Acton

The current contract was approved by City Council on Oct. 5, 2011.

Location

Phoenix Sky Harbor International Airport at 3400 E. Sky Harbor Blvd.; Phoenix Deer Valley Airport at 702 W. Deer Valley Road; and Phoenix Goodyear Airport at 1658 S. Litchfield Road, Goodyear.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Aviation Department.



Authorization to Enter into Lease with Maricopa Association of Governments for Office Space located at 302 N. First Ave. (Ordinance S-43729)

Request authorization for the City Manager, or designee, to enter into a lease with the Maricopa Association of Governments (MAG) to occupy approximately 47,300 square feet of office space in the Public Transit Building located at 302 N. First Ave., Floors 2, 3, 4 and 7. Further request authorization to amend Contract 130019 to include access to the seventh floor for the build out of tenant improvements.

Summary

MAG currently leases approximately 44,817 square feet of office space in the Public Transit Building on floors 1, 2, 3 and 4 under Contract 130019. MAG will relocate the first floor offices to the seventh floor, which will provide additional square footage to MAG's leased space, allow Public Transit to continue the use of the seventh floor conference room, and will free up rentable space on the first floor which is more marketable because of the location and condition. All tenant improvements for the build out of the seventh floor, including demolition, will be incurred by MAG.

Contract 130019 will be amended to allow MAG access to the seventh floor for the build out of office space. Upon receipt of the certificate of occupancy for the seventh floor and the relocation of the first floor office furniture, anticipated January 2018, the new lease contract will become effective and Contract 130019 will be terminated. Terms and conditions of the new lease are outlined in Attachment A.

Financial Impact

The current lease rate of \$851,400 annually will continue in the new lease, which is within the range of market rents as determined by the Finance Department Real Estate Division.

Location

302 N. First Ave.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Public Transit and Finance departments.

ATTACHMENT A

Lease Terms and Conditions
Maricopa Association of Governments
Legistar File 17-3126

1. Term: 10 Years
2. Options: Two, Five-year terms
3. Rental Rate: \$18.00 per square foot during the initial term which is within the range of market rents as determined by the Real Estate Division. Rent will be adjusted at the beginning of each option period to the then prevailing market rent.
4. Costs and Maintenance: Tenant shall pay their pro-rata share of the common area maintenance charges.
5. Commencement Date: The commencement date of the lease is estimated to be January 2018, upon receipt of certificate of occupancy of the seventh floor. A written amendment to the lease will be executed to memorialize the commencement data.
6. Parking: Tenant will lease 136 unreserved parking spaces at \$40.00 per month and four reserved parking spaces at \$59.00 per month. Visitor validations will be provided at no additional cost.
7. Tenant Improvement Allowance: None
8. Holdover: 110% of the rental rate during any holdover period.
9. Insurance: Tenant shall provide insurance and indemnification acceptable to the City's Risk Management Division and the Law Department.
10. Cancellation: ARS 38-511

The lease may contain other terms and conditions deemed necessary by the City.



**Purchase of BladeTechs Saw Blades - Requirements Contract - RFA 17-185
(Ordinance S-43712)**

Request to authorize the City Manager, or his designee, to enter into a contract with BladeTechs, Inc. (Vendor 3054364) to purchase specialized saw blades for citywide use. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Under the contract, BladeTechs, Inc. will provide various specialty saw blades for use in many applications citywide such as cutting concrete and asphalt for the Street Transportation Department, cutting various types of pipe materials for the Water Services Department, and safety operations including breaching concrete walls and tile roof ventilation for the Fire Department. These specialty blades have proven to be long-lasting and effective in these applications.

Procurement Information

In accordance with Administrative Regulation 3.10, normal competition was waived as the result of an approved Determination Memo citing BladeTechs, Inc. as the sole manufacturer of these specialized saw blades.

Contract Term

The five-year contract will begin on or about July 1, 2017.

Financial Impact

The aggregate contract value will not exceed \$50,000 annually. Funds are available in the various departments' budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Purchase of Electric Generator - National Joint Powers Alliance (NJPA) 080613-CAT (Ordinance S-43725)

Request to authorize the City Manager, or his designee, to purchase an electric generator from Empire Power Systems for the Public Works Department (on behalf of the Water Services Department) in an amount not to exceed \$117,290. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The 800-kilowatt electric generator is needed to replace an older generator that has been in service for 28 years at the 91st Avenue Wastewater Treatment Plant. The current unit has exceeded its projected life expectancy by approximately eight years. The existing generator has become difficult to maintain due to limited parts availability and has suffered increased downtime. The generator is used to process sedimentation such as grit, sand and like material from incoming wastewater. A new electric generator is needed to continue processing wastewater, which results in treated water provided to the Palo Verde Nuclear Power Generating Station and the Tres Rios Environmental Restoration project.

Procurement Information

The National Joint Powers Alliance (NJPA) is a public agency serving as a municipal contracting agency for local and state governments and educational institutions. The NJPA contract was awarded using a similar competitive process as set forth in Phoenix City Code, Chapter 43. The NJPA contract was awarded to Caterpillar on Sept. 17, 2013, and will end on Sept. 17, 2018. This request seeks authorization to make a purchase from Empire Power Systems, a division of Empire Southwest, LLC, which is the local Caterpillar dealer.

Financial Impact

The purchase will not exceed \$117,290.00, including applicable taxes. Funds are available in the Water Services Department's operating budget.

Location

The 91st Avenue Wastewater Treatment Plant is located at 5615 S. 91st Ave. in Tolleson, Ariz.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works and Water Services departments.



Citywide Electrical Services - Requirements Contract IFB 14-145A (Ordinance S-43726)

Request to authorize the City Manager, or his designee, to allow additional expenditures under Contracts 138448, 138480, and 138449 with Commercial Comm & Electric (Vendor 3074481), Performance Electric (Vendor 3052719), and Sky Construction & Engineering Inc. (Vendor 3068732), for the purchase of electrical services as needed by Citywide departments. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

This contract provides general electrical services, preventative maintenance services, and maintenance due to theft of electrical wiring for use by Citywide departments. The usage on this contract has been greater than anticipated, with significant use by the Public Works and Library departments. Much of the increased usage is due to LED projects at multiple City locations to meet the demand for sustainable lighting and energy solutions, and also due to unplanned electrical infrastructure failures resulting from deferred maintenance.

Financial Impact

Upon approval of \$854,000 in additional funds, the revised aggregate value will not exceed \$2,229,000. Funds are available in various departments' budgets.

Concurrence/Previous Council Action

This contract is a result of IFB 14-145, awarded on May 28, 2014.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



Versadex Products Software Support Agreement (Ordinance S-43732)

Request to authorize the City Manager, or his designee, to amend City Contract No. 125890, the Professional Services Contract between the City of Phoenix and Versaterm, Incorporated, by extending the term of the contract's software maintenance and support component for up to five additional years and increasing the contract amount by up to \$3,736,168. Further request authorization for City Controller to disburse all funds related to this item.

Summary

The Computer Aided Dispatch (CAD) system provided by Versaterm is the primary system utilized by the Police Department to collect calls for service and dispatch patrol units for action. Versaterm is the developer/vendor of the proprietary software and supports the application for all troubleshooting, maintenance, upgrades, and enhancements. Without this support agreement the Police Department would be at risk of not having a CAD system available to dispatchers and/or officers. Officers could not run suspect information through the Department of Public Safety (DPS) computer system which accesses state and national criminal justice networks, which would create a safety concern for officers. The CAD system and Mobile Device Computer (MDC) software provided by Versaterm is critical to the operations of the department and the City. The services ensure continuity, efficiency and stability to public safety.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

The underlying contract originally resulted from a competitive procurement process, RFP 08-0603. In accordance with Administrative Regulation 3.10, a Determination Memo requesting a five-year extension was provided in connection with this request, confirming that the Versaterm software is proprietary and supported exclusively by Versaterm and that renewal of the Versaterm software maintenance and support is needed to ensure continuity of service for the CAD system, which is critical to the City's operations.

Contract Term

This request will result in extension of the contract until May 31, 2022.

Financial Impact

With the \$3,736,168 in additional funds (including applicable taxes) the new estimated annual expenditure is \$747,234. Funds are available in the Police Department's budget.

Concurrence/Previous Council Action

The underlying contract, which was the result of RFP 08-0603, was awarded by Formal Council Action on April 8, 2009.

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Police Department.



Grant of a Public Utility Easement at 3345 E. Roeser Road for the 32nd Street Multi-Use Pathway: Southern Avenue to Broadway Road Project (Ordinance S-43734)

Request City Council to grant a public utility easement, for consideration of one dollar, for installation of a pad mounted-transformer on City-owned property in the Salt River Project (SRP) service area, and further ordering the ordinance recorded. The public utility easement is required for the relocation of a transformer as part of the 32nd Street Multi-use Pathway: Southern Avenue to Broadway Road project.

Summary

This public utility easement will be for the area more fully described in the legal description sent directly to the Law Department ("Easement Premises") and will be granted to all public service corporations, agricultural improvement districts, and telecommunication corporations providing utility service (collectively "Grantee"), in perpetuity so long as Grantee uses the Easement Premises for the purposes herein specified for an indefinite period, subject to the following terms and conditions:

A. Grantee is hereby granted the right to construct, reconstruct, replace, repair, operate and maintain utility facilities together with appurtenant fixtures for use in connection therewith (collectively "Grantee Facilities") to, through, across and beyond Grantor's property within the Easement Premises. Subject to the notice requirements provided in paragraph "I," Grantee shall at all times have the right of full and free ingress and egress to and along the Easement Premises for the purposes herein specified. Grantee acknowledges and accepts that Grantee shall share the Easement Premises with other Grantees and shall use such Easement Premises with other Grantees in accordance with and consistent with industry standards and customs for shared use. Grantor agrees to coordinate the location of Grantee's Facilities within the Easement Premises and to pay costs for relocation of Grantee's Facilities as provided in paragraph "F."

B. Grantor shall not locate, erect or construct, or permit to be located or erected or constructed, any building or structure within the limits of the Easement Premises. However, Grantor reserves all other rights, interests, and uses of the Easement Premises that are not inconsistent with Grantee's easement rights herein conveyed

and which do not interfere with or endanger any of the Grantee Facilities. Notwithstanding the foregoing, Grantor shall not have the right to lower by more than one foot or raise by more than two feet the surface grade of Easement Premises without the prior written consent by the Grantee whose facilities will be affected by the change of elevation.

C. Grantee shall not have the right to use the Easement Premises to store gasoline or petroleum products, hazardous or toxic substances, or flammable materials; provided however, that this prohibition shall not apply to any material, equipment or substance contained in, or a part of, the Grantee Facilities, provided that Grantee must comply with all applicable federal, state and local laws and regulations in connection therewith. Additionally, the Easement Premises may not be used for the storage of construction-related materials or to park or store construction-related vehicles or equipment except on a temporary basis to construct, reconstruct, replace, repair, operate, or maintain the Grantee Facilities.

D. Grantor shall maintain an appropriate three-foot clear area around all edges of all equipment pads for Grantee Facilities in addition to a clear operational area that extends 10 feet immediately in front of all transformer or switching cabinet openings, within the Easement Premises. No obstruction, trees, shrubs, fixtures, or permanent structures shall be placed or permitted by Grantor within said areas. Grantee is hereby granted the right to trim, prune, cut, and clear away trees, brush, shrubs, or other obstruction within said areas.

E. Grantee shall exercise reasonable care to avoid damage to the Easement Premises and all improvements thereon and agrees that following any work our use by Grantee within the Easement Premises, the affected area, including without limitation, all pavement, landscaping, concrete and other improvements permitted within the Easement Premises pursuant to this easement will be restored by Grantee to as close to original condition as is reasonably possible, at the expense of Grantee.

F. Grantor reserves the right to require the relocation of Grantee Facilities to a new location within Grantor's property; provided however, that: (1) Grantor pays the entire cost of redesigning and relocating existing Grantee Facilities to the new location; and (2) Grantor provides Grantee with a new and substantially similar public utility easement at no cost to Grantee. After relocation of Grantee Facilities to the new easement area, Grantee shall abandon its rights to use the Easement Premises granted in this easement without cost or consequence to Grantor.

G. Each public service corporation and telecommunication services corporation as a Grantee shall coordinate and work with other grantees in the use of the Easement

Premises. In the event that a third party or other Grantee requests the relocation of existing Grantee Facilities to a new location (whether or not) within the Easement Premises, the requesting party shall pay the entire cost of redesigning and relocating the existing Grantee Facilities.

H. Grantee shall not have the right to transfer, convey or assign its interests in this easement to any individual, corporation, or other entity without the prior written consent of Grantor, which consent shall not be unreasonably withheld. Grantee shall notify Grantor of any proposed transfer, conveyance or assignment of any rights granted herein at address listed below.

I. Except in emergencies or exigent circumstances such as service restoration, Grantee agrees to contact Grantor at least one business day prior to Grantee's entrance onto the Easement Premises where the Easement Premises are located: (1) on a site that includes Aviation Department facilities; (2) water and wastewater treatment facilities; (3) Police Department headquarters located at 620 W. Washington St.; (4) Fire Department headquarters located at 150 S. 12th St.; (5) City Hall located at 200 W. Washington St.; (6) City Court Building located at 300 W. Washington St.; (7) Calvin C. Goode Building located at 251 W. Washington St.; (8) Transit Operations Center located at 320 N. 1st Ave. or West Transit Facility located at 405 N. 79th Ave.; or in a secured or fenced area.

Location

3345 E. Roeser Road

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Street Transportation and Finance departments.



Uninterruptible Power Supply Equipment, Service, & Maintenance - Requirements Contract - IFB 17-171 (Ordinance S-43740)

Request to authorize the City Manager, or his designee, to enter into contracts with Titan Power, Inc. (Vendor 3022753) and Gruber Technical, Inc. (Vendor 3023729) to purchase Uninterruptible Power Supply (UPS) units, parts, and maintenance and repair services for citywide use. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

UPS units are a vital component of various City services that require constant, uninterrupted power. The UPS units supply power in the event of an outage, which allows continued operations until the power resumes. Some critical operations include 911 call centers, citywide data rooms, water production and distribution functions, and various others.

Procurement Information

IFB 17-171 was conducted in accordance with Administrative Regulation 3.10. There were six offers received by the Procurement Division on May 12, 2017; one offer was withdrawn. The attached spreadsheet (Attachment A) shows the lowest-priced offers received.

The Deputy Finance Director recommends that the offers from Titan Power, Inc. and Gruber Technical, Inc. be accepted as the lowest-priced, responsive and responsible offers.

Contract Term

The five-year contract term will begin on or about July 1, 2017.

Financial Impact

The aggregate contract value will not exceed \$2,000,000, with an estimated annual expenditure of \$400,000. Funds are available in various departments' budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.

ATTACHMENT A

Group 1 – Preventative Maintenance Services	Gruber Technical Inc	Titan Power Inc	SWABS-Az Inc
Tier I-(250VA-1500VA)	157.50	95.00	200.00
Tier II- (1500VA-20kVA)	192.50	135.00	290.00
Tier III-(10kVA-100kVA)	280.00	450.00	345.00
Tier IV-(101kVA and up)	385.00	550.00	415.00
Group 2 – Labor Rates for Non-PM Services	Gruber Technical Inc	Titan Power Inc	SWABS-Az Inc
Regular Hourly Rate	70.00	105.00	140.00
Premium Hourly Rate	84.00	157.50	185.00
Emergency Response Fee	100.00	105.00	150.00
Group 3 – New Units and Parts Discount %	Gruber Technical Inc	Titan Power Inc	Fakouri Electrical Engineering Inc
Tier I	25-38%	20-35%	15-25%
Tier II	20-43%	20-35%	No Bid
Tier III	20-38%	20-35%	15-25%
Tier IV	26-38%	20-35%	15-25%
Group 4 – New Batteries Discount %	Gruber Technical Inc	Titan Power Inc	NGH Power Systems Inc
Battery Discount	32-61%	32-56%	35-55%
Group 5 – Premium Maintenance Services – Critical Units	Titan Power Inc	Fakouri Electrical Engineering Inc	NGH Power Systems Inc
Total Price	12,816.54	16,904.32	27,780.00

Bold – Recommended Offer



Authorization to Sell City-Owned Property Located Along East Side of North Valley Parkway, South of West Sonoran Drive (Ordinance S-43742)

Request to authorize the City Manager, or his designee, to sell City-owned property located along the east side of North Valley Parkway, south of West Sonoran Drive identified as excess real property inventory. Further request authorization for the City Treasurer to accept all funds related to this item.

Summary

The excess property to be sold is approximately 81,736 square feet of vacant land, triangular in shape and zoned S-1. The property will be advertised on the open market by a City-contracted broker at market value to be determined by an appraisal, broker's opinion of value, or other valuation method accepted by the City. Further requesting authorization to negotiate with the offerer[s] in order to yield the highest dollar return to the City, as deemed acceptable by the City Manager or his designee. The City Manager, or his designee, will select the highest responsive and responsible offer for the property based upon market value, and enter into an Agreement for the Purchase and Sale of City-owned property, containing terms and conditions deemed necessary and appropriate by the City. The subsequent fee simple conveyance will be by Special Warranty Deed.

The parcel was originally acquired with multiple parcels for the Public Works Department's North Transfer Station. The parcel is deemed excess because it is not contiguous with the larger site to be developed, which is located on the west side of North Valley Parkway.

Concurrence/Previous Council Action

The Sustainability, Housing, Efficiency and Neighborhoods Subcommittee recommended City Council approval of this item on May 16, 2017, by a vote of 4-0.

Location

Located along the east side of North Valley Parkway, south of West Sonoran Drive, identified by assessor parcel number 204-13-002D.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works and Finance departments.



**Authorization to Sell City-Owned Property Located at 1120 W. Watkins St.
(Ordinance S-43743)**

Request to authorize the City Manager, or designee, to sell City-owned property located at 1120 W. Watkins St. identified as excess real property inventory. Further request authorization for the City Treasurer to accept all funds related to this item.

Summary

The excess property to be sold is approximately 62,596 square feet, zoned A-2, and is improved with a commercial office building containing approximately 28,606 square feet. The services provided at this facility have been relocated without increasing costs or decreasing services. The property will be advertised on the open market by a City-contracted broker at market value to be determined by an appraisal, broker's opinion of value, or other valuation method accepted by the City. Further requesting authorization to negotiate with the offerer[s] in order to yield the highest dollar return to the City, as deemed acceptable by the City Manager or designee. The City Manager, or designee, will select the highest responsive and responsible offer for the property based upon market value, and enter into an Agreement for the Purchase and Sale of City-owned property, containing terms and conditions deemed necessary and appropriate by the City. The subsequent fee simple conveyance will be by Special Warranty Deed. There are no restrictions on the proceeds of this sale.

Concurrence/Previous Council Action

The Sustainability, Housing, Efficiency and Neighborhoods Subcommittee recommended City Council approval of this item on June 20, 2017, by a vote of 3-0.

Location

1120 W. Watkins St., identified by assessor parcel number 105-35-048.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich, and the Human Services and Finance departments.



Citywide Painting Services - Requirements Contract IFB 14-134A (Ordinance S-43755)

Request to authorize the City Manager, or his designee, to allow additional expenditures under Contracts 138450 and 138456 with A&H Painting (Vendor 3060249) and Hernandez Companies Inc. (Vendor 3016504), for the purchase of painting services as needed by citywide departments. Further request authorization for the City Controller to disburse all funds related to this item, not to exceed \$1,886,000.

Summary

This contract provides interior and exterior painting services, including painting of block, wood, lathe and plaster, metal, concrete, and pre-cast fiberglass. The usage on this contract is greater than anticipated, with significant use by the Public Works Department for painting projects citywide and projected increased usage by the Fire Department to re-paint numerous fire stations. Much of the increased usage is due to projects that were previously deferred. Failure to paint these facilities will lead to more expensive repairs.

Financial Impact

Upon approval of \$936,000 in additional funds, the revised aggregate value will not exceed \$1,886,000. Funds are available in various departments' budgets.

Concurrence/Previous Council Action

This contract is a result of IFB 14-134, awarded on May 28, 2014.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department.



IT Research and Advisory Services - State of Arizona Cooperative Contract for Planning and Development System - ADSPO14-085123 (Ordinance S-43759)

Request to authorize the City Manager, or his designee, to access the State of Arizona Cooperative Contract ADSPO14-085123 and enter into a contract with Gartner, Inc., to conduct an evaluation for replacement or upgrade of the Planning and Development business application. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Gartner, Inc. is an industry-leader in providing IT consulting and advisory services. This contract is for professional consulting services for the Planning and Development Department to complete an evaluation for the replacement or upgrade of its business application, KIVA. The consulting services include assessing solution alternatives, identifying risks, developing detailed business and technical requirements for a possible Request for Proposal, and managing the vendor selection. Utilizing an objective, third-party advisory service to provide this analysis is important to help ensure a successful upgrade or replacement of this critical system, which supports Plan Review, Permitting, Zoning, Historic Preservation and Inspections. KIVA is the Planning and Development Department's primary business application, essential to delivery of the department's core services, which include providing services to more than 111,000 customers in the City Hall Development Center, issuing more than 42,000 permits, and completing more than 200,000 inspections. The importance of this application requires that effective, objective planning be done before initiating a replacement or upgrade project.

This item has been reviewed and approved by the Information Technology Services Department.

Procurement Information

In accordance with Administrative Regulation 3.10, a participating agreement is required when the City uses a cooperative agreement from another public agency. The contract was awarded through a competitive process consistent with the City's procurement processes, as set forth in the Phoenix City Code, Chapter 43. Utilization of cooperative agreements allows the City to benefit from national government pricing

and volume discounts. The State of Arizona covers IT research and advisory services and was awarded on Dec. 5, 2014.

The Deputy Finance Director recommends that City Council approve an exception to the limitation of liability provision in the City Code 42-18 (A) and (B) to reflect the liability will be no more than three times the contract value.

Contract Term

The contract term shall begin on or about June 28, 2017 and end on Dec. 7, 2019.

Financial Impact

The aggregate contract value will not exceed \$450,000.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.



Panasonic Toughbooks, Tablets, Accessories, and Services - Requirements Contract - City of Tucson 12-0471 (Ordinance S-43767)

Request to authorize the City Manager, or his designee, to enter into a contract to purchase Panasonic toughbooks, tablets, accessories and services from Portable Communications Systems, Incorporated (PCS Mobile) and Mobile Concepts Technology, LLC (MCT) through the City of Tucson's National Intergovernmental Purchasing Alliance (National IPA) Cooperative Contract 12-0471. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

These contracts will provide Panasonic toughbooks, tablets, accessories and services to all City of Phoenix departments, primarily the Police, Fire and Water Services departments. The devices are used as public safety measures to help employees collect, organize and transfer data faster, more efficiently and in real-time. The device allows police officers to run license plates, scan fingerprints, and check records carside, so they never leave a subject unattended. The new models also have features that will complement the citation process with the City's Record Management System. The device allows first responders to see addresses, hazard information, and sensitive information a responder may need, but may not want to say over the radio. The device also is programmable with specific function keys for use by the Fire Department. Moreover, the devices are the industry standard to be used for field work, work orders, and asset management because they can easily withstand repetitive docking and undocking.

Panasonic Toughbooks are durable and can withstand rigorous movement, including drops, spills, dirt, intense shock and vibration, falling objects, and have the ability to handle Arizona's extreme temperatures. No other device has the ability to withstand the heat and/or wear and tear while still protecting valuable and confidential data. These devices have longer warranties (three years parts and labor) over the life of the device; therefore, the City will save money in longer replacement cycles and experience efficiency gains from less downtime associated with device failure associated with regular laptops.

If the City were to change from using this technology, the risk would be tablets overheating and failing. Additionally, the change in technology would require a significant investment to change all mounting brackets and docking stations in public safety and other City vehicles citywide.

This request has been approved by the Information Technology Services Department.

Procurement Information

In accordance with Administrative Regulation 3.10, a participating agreement is required when the City uses a cooperative agreement from another public agency. The contract was awarded through a competitive process consistent with the City's procurement processes, as set forth in Phoenix City Code, Chapter 43. Utilization of cooperative agreements allows the City to benefit from national governmental pricing and volume discounts. The City of Tucson's National IPA contract was awarded on July 25, 2012.

Contract Term

The five-year contract term shall begin on or about Aug. 1, 2017.

Financial Impact

The aggregate contract value will not exceed \$10,500,000 (including applicable taxes), with an estimated annual expenditure of approximately \$2,100,000. Funds are available in City of Phoenix department budgets.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Finance Department, with concurrence from the Police Chief and Fire Chief.



Amend Personnel Rule 15, Leaves of Absence (Ordinance S-43746)

Request City Council approval of the attached amendments to City of Phoenix Personnel Rule 15, Leaves of Absence. The proposed amendments are designed to conform the Personnel Rules with State law changes on Earned Paid Sick Time and other elements of Proposition 206, approved by the voters in November 2016, and which take effect on July 1, 2017. The attached document (Attachment A) outlines revisions and new text in all caps; deletions are noted in strikethrough and shaded gray. Per Personnel Rule 23b, these amendments shall become effective upon the date of their approval by the City Council.

Public Outreach

Public meetings were conducted by the Human Resources Department on June 5 and June 6, 2017, to formally solicit comments on the proposed amendments. The attached amendments were reviewed at those meetings and comments were considered.

Location

Citywide

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Human Resources Department.

PERSONNEL RULE 15 AMENDMENTS
June 28, 2017 City Council Formal Meeting

PURPOSE – The proposed amendments, which are designed to conform the Personnel Rules with State law changes on Earned Paid Sick Time and other elements of Proposition 206, accomplish the following (revisions and new text appear in all caps - deletions are noted in strikethrough and shaded gray):

PERSONNEL RULE 15
LEAVES OF ABSENCE

NOTHING IN THIS RULE SHALL BE INTERPRETED OR APPLIED IN A MANNER THAT CONFLICTS WITH FEDERAL, STATE, OR LOCAL LEAVE LAWS OR REGULATIONS. IF ANY PART OR PROVISION OF THIS RULE IS IN CONFLICT OR INCONSISTENT WITH SUCH APPLICABLE PROVISIONS OF FEDERAL, STATE OR LOCAL LEAVE LAWS OR REGULATIONS, OR IS OTHERWISE HELD TO BE INVALID OR UNENFORCEABLE BY ANY COURT OF COMPETENT JURISDICTION, SUCH PART OR PROVISIONS SHALL BE SUSPENDED AND SUPERSEDED BY SUCH APPLICABLE LAW OR REGULATIONS, AND THE REMAINDER OF THE RULE SHALL REMAIN IN EFFECT.

15a. **Requesting Leaves of Absence**

15a1. All requests for leaves of absence with or without pay shall be made to the department head concerned for approval on forms approved by the Personnel Director. All requests shall be submitted in advance of the beginning date of the leave (except requests for unanticipated sick leave which shall be submitted for approval at the earliest possible time) and the duration and kind of leaves shall be recorded on the payroll. Paid leaves of absence are subject to available leave credits and the scheduling of vacations is subject to the control of the department head. All requests for leave of absence (excluding industrial leaves) without pay of over thirty working days shall be subject to the control of the department heads concerned and shall require the approval of the appointing authority and the Personnel Director.

The Personnel Director shall administer the leave program.

15a2. Job Sharing Program: An employee in a job sharing position shall receive a pro-rata share of full-time leave credits in a manner determined by the Personnel Director.

15a3. All leaves of absence for personal illness of the employee; for the birth, adoption, or foster placement of a child; or for the care of a spouse, child, or parent of the employee when those family members have a serious health condition shall be integrated with the leave requirements of the Family and Medical Leave Act of 1993.

15A4. ALL LEAVES OF ABSENCE QUALIFYING FOR THE USE OF EARNED PAID SICK TIME UNDER ARIZONA LAW SHALL BE INTEGRATED WITH THE LEAVE REQUIREMENTS OF ARIZONA REVISED STATUTES (A.R.S.) TITLE 23, ARTICLE 8.1.

15a45. Salaried (exempt) employees shall not receive deductions from their compensation for absences from work of less than one full work day, except as permitted under the Fair Labor Standards Act and the Family Medical Leave Act. If a salaried employee is absent for less than one-half of a work day, leave balances will not be reduced except as permitted under the Fair Labor Standards Act and the Family Medical Leave Act. If the employee is absent for one-half of a work day or more, a full day of leave will be deducted.

15b. **Vacation Leave With Pay**

15b1. Eligibility and Vacation Allowances: Every full-time hourly employee who works a schedule at full-time fifty-two weeks of the year shall be credited with vacation credits for every completed calendar month of paid service according to the following schedule:

8 hours per month	Through 5 years of service
10 hours per month	beginning 6th through 10th year of service
11 hours per month	beginning 11th through 15th year of service
13 hours per month	beginning 16th through 20th year of service
15 hours per month	beginning 21st year of service & thereafter

Salaried employees shall receive the following annual vacation accruals, prorated monthly based on an eight-hour day:

12 days	Through 5 years of service
15 days	6th through 10th year of service
16.5 days	11th through 15th year of service
19.5 days	16th through 20th year of service
22.5 days	21st year of service and thereafter

An employee in the General Employee Retirement System who is receiving pension benefits as a result of retirement from the City under the Public Safety Retirement System shall be considered as a new employee in determining vacation credits.

Any absence without pay in excess of ten working days in any two consecutive pay periods shall not be allowed as creditable service for vacation benefits.

Leaves of absence compensated under the City of Phoenix Industrial Leave Program in excess of one year (2,080 hours, or 2,912 hours for 56-hour Fire employees) per injury or illness shall not be considered as paid service. While return to working status shall reinstate leave accrual,

additional industrial leave for the same injury or illness shall not be considered paid service. Full-time regular employees who have been absent from work in an inactive status for more than two years shall have their rate of vacation accrual adjusted to reflect the duration of the absence.

Eligibility to use vacation credits shall begin only after completion of six months of employment, with the following exceptions:

- A. A full-time certified employee, appointed from recall list, is eligible to use vacation credits as earned upon reemployment.
- B. Vacation credits, earned during the first six months of employment, may be used for sick leave, only if sick leave credits are not available.
- C. A full-time benefit-eligible employee who is reemployed with the City within two years of resignation or other break in service.

15b2. Accrual of Vacation Credits: Vacation credits shall not be allowed to accumulate in excess of an amount equal to two times the employee's current annual rate at the end of any calendar year, except on the recommendation of the employee's department head and approval of the appointing authority. Approved excess vacation carryover shall be subject to the provisions and limitations imposed by the City Manager. The City Manager may establish limits beyond which the employee shall not accumulate further leave credits and for which the employee shall not be compensated.

The written authority to carry over vacation credits in excess of an amount equal to two times the employee's current annual accrual rate shall be placed on file in the Personnel Department. Any unauthorized carryover of vacation credit in excess of an amount equal to two times the employee's current annual accrual rate becomes void at the end of the calendar year into which such excess credits are extended. Fire Department employees on a 56-hour schedule shall be allowed a carryover proportional to the amount allowed general service employees.

Employees with less than six years of service hired before July 1, 1981, will be allowed to accumulate vacation credits up to a maximum of 240 hours at the annual cutoff date.

15b3. Vacation Rate of Pay and Assessment: The department head is responsible for the scheduling of vacations for employees regularly each year. Vacation is charged against the employee's credits in the amount equal to the number of regularly-scheduled working hours that the employee is on vacation leave. The full-time employee shall receive the same amount in vacation pay that he would receive if the employee worked his normal daily work schedule. Vacation leave in an amount of

less than a day for a full-time hourly employee shall be charged to the nearest fifteen minutes involved in the leave.

Vacation leave for salaried employees shall be charged as stipulated in Rule 15a45.

For good reason, an employee may be allowed or required by the department head to forego part or all of his annual vacation. No employee shall be required to forego the use of vacation credits without the department head approving the carryover of credits in excess of an amount equal to two times the employee's current annual accrual rate.

15b4. Termination Pay of Vacation Credits: Every employee who has vacation credits that do not exceed the limitations established by the City Manager shall have such credits paid at the time of leaving the City's employment, whether by resignation, retirement, layoff, dismissal, or death. No such payment shall be made unless the employee has completed six months of employment and no payment shall be made for hours in excess of limitations established by the City Manager.

15c. **Sick Leave With Pay**

15c1. Entitlement and Allowance: Every full-time hourly employee who works a schedule at full-time, fifty-two weeks of the year, shall accrue sick leave credits at the rate of ten hours for each month of paid service. Salaried employees shall accrue sick leave credits at the rate of a day and one-quarter for each month of paid service. A PORTION OF THESE ACCRUALS, NOT TO EXCEED FORTY HOURS PER YEAR, WILL BE DESIGNATED FOR USE AS EARNED PAID SICK TIME IN ACCORDANCE WITH STATE LAW (A.R.S. TITLE 23, ARTICLE 8.1). SEE RULE 15D. Leaves of absence compensated under the City of Phoenix Industrial Leave Program in excess of one year (2,080 hours, or 2,912 hours for 56-hour Fire employees) per injury shall not be considered as paid service. Sick leave credits shall accrue without limitation. Any absence without pay of more than ten working days in any two consecutive pay periods shall not be allowed as creditable sick leave time. Upon reemployment within five years, 20% of sick leave credits at the time of termination shall be reinstated to the employee and be available for use after one month of reemployment. However, employees rehired from a layoff eligibility list shall have full sick leave credits and use of sick leave accumulated during previous employment. An employee who is receiving pension benefits as a result of retirement from the City under the Public Safety Retirement System and who received cash payment for accumulated sick leave at time of retirement shall not be entitled to the 20% return of sick leave credits.

15c2. Qualifications for Sick Leave

Sick leave shall only be allowed when:

- A. The employee is too ill or injured to be able to work safely. Minor ailments which would not affect the safety of persons or property or endanger the health of other persons while performing job duties do not qualify an employee for sick leave. Department and division heads shall not approve applications for sick leave with pay in cases involving such minor ailments.

Employees may be allowed sick leave for examinations by a licensed physician or dentist, or medical treatments prescribed by a licensed physician or dentist, when it is not possible to arrange appointments on off-duty hours. Sick leave shall be denied an employee who refuses to follow the prescription of a licensed physician.

Employees may be allowed sick leave to provide the supplemental pay differential between industrial pay and regular net take-home pay under the provisions of Rule 15f1, after the one-year supplemental pay has been exhausted.

- B. An emergency occurs due to illness of a member in the employee's immediate family.

Duration of emergency leave shall be limited to the emergency situation and shall not exceed five working days. The amount of leave may vary from one hour to five days, depending on the emergency. Air travel time shall be allowed in addition to the approved amount of out-of-state family emergency illness.

"Member of the employee's immediate family" means the mother, father, husband, wife, child, step-child, brother, or sister of the employee. A relative who, because of family circumstances, has been a parent substitute to the employee may be considered as a substitute for mother or father in this definition. Under the Family and Medical Leave Act of 1993, brother and sister are not qualified as immediate family members.

- C. A police officer who has no other accumulated paid leave may use up to ten hours of accumulated sick leave per year for non-emergency home care or medical treatment of a member of the employee's immediate family, subject to operational and scheduling factors.

Sick leave shall not be allowed:

- D. For an absence as a result of a job injury or occupational disease while employed by someone other than the City of Phoenix.
- E. For home care of a family member due to illness not an emergency, except as provided ~~in s~~ above.

- 15c3. Rate of Sick Leave Pay and Assessment: A full-time hourly employee while on sick leave shall be charged sick leave credits in the amount equal to the number of working hours he is absent. The rate of pay while on sick leave shall be the rate at which he is being paid when taking leave. Sick leave for salaried employees shall be charged as stipulated in Rule 15a45. In no event shall more than the regularly-scheduled daily work hours be allowed the full-time employee for each of the scheduled work days on which he is absent. Sick leave of less than a full day shall be charged to the full-time employee's sick leave credits to the nearest fifteen minutes involved in the leave. If sick leave occurs on an authorized holiday, and the employee was scheduled to work on that holiday, sick leave shall not be charged and the employee shall receive the appropriate holiday compensation as provided in City Administrative Regulations.
- 15c4. Leave Authorization: Request for sick leave shall be in writing, signed by the employee, stating the reasons for the leave and have the approval of the supervisor who is authorized by the department head to approve sick leave. The department head may require a certificate of disability from the employee's physician (licensed) for an absence of over three days. Such certification may be required for absences of less than three days when the employee's sick leave record indicates excessive one- or two-day absences.

An employee, before returning to his duties from an illness of over twelve working days, shall submit a statement from his physician qualifying him for his class of work. The department head may refer the employee to the City physician for examination at the time the employee reports for duty from an absence of over twelve working days.

An employee who is on extended sick leave shall submit to a medical examination or examinations made by the City physician, or a licensed physician designated by the City physician. Provided that if in the opinion of the City physician the nature and extent of the illness is such that no examination is necessary to determine that the employee is not able to work, such examination may be waived until such time as the City physician shall determine that an examination is again necessary. A report of his decision shall be forwarded to the department head and the Personnel Director indicating the approximate date when, in his opinion, an examination should be necessary. Such examination shall be made within five days following a period of thirty calendar days of sick leave with pay, and such additional periodic medical examinations shall be made at thirty calendar day intervals during the period the employee continues on sick leave.

The City physician shall report in writing to the employee's department head and the Personnel Director on the findings of each medical examination. The medical findings of the employee's physician shall also be considered and reported to the department head by the City physician.

The department head involved, on receipt of the medical findings, shall either continue the employee on leave or order him to return to his duties. It shall be the responsibility of the department or division head of the employee who is on extended sick leave with pay to inform the City physician of the name and exact location of such employee and of the dates on which medical examinations shall be made.

The Personnel Director may require that a medical examination be made of such employee if he has not received a copy of the medical report on the employee after ten days from the date when such medical examination is required to be made.

- 15c5. Appeal From the Medical Decision of the City Physician: When the medical opinion of the City physician results in the department head denying the petition of an employee to be absent or to return to work because of an illness or injury, the employee's licensed physician who concurs with the employee's request and the City physician shall select a third licensed physician to examine the employee. The majority opinion of these three physicians shall determine whether the employee shall be given sick leave or returned to his job. The cost of the services of the third physician shall be assumed equally by the employee and the City
- 15c6. Medical Examinations: Whenever, in the opinion of the department head, the work record or the attendance record, or both, of an employee indicates that he may have a health problem, the department head may direct that he be examined by the City physician.

Supervisors below the department head level shall immediately inform the department head of any undue lowering of the quality of work of any employee or any undue absences which may be a result of the employee's physical condition.

The results of each examination shall be used in counseling the employee to the end that he will get the best out of his health resources. The medical findings of each examination shall be transmitted to the employee and his physician when, in the opinion of the City physician, corrective steps should be taken. The medical findings of the City physician shall be made available to the employee's family physician upon request of the employee or his physician.

When the medical findings disclose a disability that limits the employee's ability to perform the essential functions of the job, the department shall investigate the reasonable accommodations that may be made to assist the employee. When, in the opinion of the City physician, a leave of absence is necessary for corrective treatment, the employee shall be entitled to such sick leave credits as stand to his account. In the event an employee is found to need a leave of absence to recover from his physical illness and would be required to take sick leave with or without pay, he shall have the right to appeal to a board composed of the City

physician, the employee's physician, and a consulting physician selected by the two. The majority opinion of the three in writing shall be binding upon the employee to take or not to take a leave of absence with or without pay. The cost of the consulting physician shall be in accordance with the provisions of the preceding section as to this cost responsibility.

15c7. Maternity: A leave of absence, as covered under 15c1, shall be granted for maternity purposes to female employees on the following basis:

- A. An employee who applies for maternity leave must submit her request in writing indicating whether or not she intends to return to duty after delivery. She should attach thereto her physician's written certificate stating the approximate date on which she will be incapacitated for the full performance of her duties because of pregnancy, and stating the expected delivery date.
- B. An employee will be expected to work before delivery until she cannot adequately perform the duties of her job, or it is no longer safe for her to do so as certified by her attending physician. An employee who intends to return to duty after delivery will be expected to do so as soon as she is physically fit as certified by her physician.
- C. The use of paid sick leave for maternity shall be only for the period of time when the employee herself is physically disabled, and only to the extent that the employee has sick leave accumulated. Paid sick leave solely for the purpose of providing child care shall not be allowed. The maternity time and the time used for care of the new child shall comply with the Family and Medical Leave Act of 1993.
- D. The employee shall be responsible for providing any physician's statements as required by the department to determine the commencement and termination period of physical disability.
- E. An employee who has indicated that she does not intend to return to duty after delivery will be granted the use of any sick leave to her credit during the periods before and immediately after the actual delivery which can be supported by her physician's certificate. She will submit her resignation at the time she begins her maternity leave. When she has used the sick leave approved, she will be separated from the rolls.

15D. EARNED PAID SICK TIME

15D1. ENTITLEMENT: EMPLOYEES SHALL ACCRUE A MINIMUM OF ONE HOUR OF EARNED PAID SICK TIME FOR EVERY 30 HOURS WORKED, BUT EMPLOYEES SHALL NOT BE ENTITLED TO ACCRUE

OR USE MORE THAN 40 HOURS OF EARNED PAID SICK TIME PER YEAR.

15D2. LEAVE QUALIFYING FOR USE AS EARNED PAID SICK TIME SHALL BE AS SPECIFIED IN STATE LAW (A.R.S., TITLE 23, ARTICLE 8.1) AND ISSUED BY ADMINISTRATIVE REGULATION.

15dE. Military Leave

15dE1. National Guard: Leave for National Guard shall be as specified in State law (ARS 26-168) and issued by Administrative Regulation.

15dE2. Military Reserve: Leave for Armed Services Reserve shall be as specified in State law (ARS 38-610) and issued by Administrative Regulation.

15dE3. United States Armed Services in Wartime: All employees shall be entitled to an indefinite leave of absence without pay while serving on active duty in the military branch of the United States Government during time of war. This leave allowance also shall cover absences resulting from compulsory military training orders in peacetime. The position from which an employee is on military leave, if filled, shall be subject to the return of the employee from military leave.

The employee returning from military leave shall be reinstated to his position upon his request and presentation of his military termination papers to the Personnel Director if he is physically fit to perform the duties of his former position. If his former position is no longer in existence, he shall be entitled to such employment or reinstatement rights as his seniority and performance rating entitle him. He shall be allowed ninety days to report to his department head for duty after the date of his discharge or proper release from the Armed Services.

Employees on military leave of absence will be awarded a merit increase upon their return in accordance with USERRA.

15eF. Special Leave Without Pay

An employee holding a position in the City service may, upon written request, be granted special leave of absence without pay for any of the following reasons:

15eF1. To enable an employee to engage in a course of study such as will increase his usefulness to the City service;

15eF2. To enable an employee to take a position in the unclassified service of the City;

- 15eF3. To enable an employee who is physically or mentally incapacitated to recover his health;
- 15eF4. To enable female employees to attend to maternity medical needs, after paid leave has been exhausted;
- 15eF5. To enable an employee to take up to twelve weeks upon the birth or adoption of a child or to care for a seriously ill member of the immediate family, as required by the Family and Medical Leave act;
- 15eF6. Other equally good reasons considered valid by the City Manager.

All requests for leave of absence without pay not in excess of thirty working days shall require only the approval of the department head concerned. All other requests for leave of absence (excluding industrial leaves) without pay over thirty working days shall be subject to the control of the department head concerned and shall require the approval of the City Manager and the Personnel Director. All leaves requested or granted under the requirements of the Family and Medical Leave Act of 1993 shall comply with the guidelines of that Act.

Original requests for special leave of absence without pay shall be for a period not to exceed one year in duration, except for a classified employee who takes leave to accept appointment to a position in the unclassified service. A leave to hold a position in the unclassified service shall terminate when the classified employee either resigns or is returned to his classified position. Any request for extension of leave, except as otherwise provided herein, shall be subject to all the requirements of the original request. The requesting employee shall state the reasons why in his opinion the request should be granted, the date when he desires the leave to begin, and the probable date of his return. Upon the termination of said leave of absence, such employee shall be returned to his position in the department from which he obtained leave of absence, if same is in existence, and he has prior rights over one or more persons in his class; otherwise he shall be transferred to another position or be laid off in accordance with the rules on transfer, seniority, and performance rating. If during leave from a position in the classified service, an employee holds a position in the unclassified service and is dismissed therefrom, such dismissal shall not abrogate his right to a hearing with respect to his position in the classified service.

If, in the opinion of the appointing authority, an employee is incapacitated and unable to work on account of illness, such employee may be required to submit himself to a physician designated or approved by the City for examination, but the employee shall have the right to be represented at such examination by a physician of his own choice at his own expense. If the report of the physician shows the employee to be in an unfit condition to perform his duties, the appointing authority shall have the right to compel such employee to take sufficient leave of absence to fit him to

perform his duties, assign the employee to light duty, or separate the employee from City service.

15fG. Industrial Leave

15fG1. Entitlement: A certified regular full-time employee who works a schedule at full time fifty-two weeks of the year who is disabled and absent from work as a result of an industrial injury or occupational disease shall be kept on the City payroll and be paid an amount equal to but not to exceed his regular net take home at the current rate of pay for up to one year total per injury.

A Police Reserve Officer who is also a certified regular full-time City of Phoenix employee shall be paid at the same rate as if he had been injured while performing his regular duties as a full-time employee, except that if the beginning Police Officer salary is higher than the employee's regular rate of pay, the beginning Police Officer pay shall be used for determining net take-home pay for up to one year total per injury.

An employee must meet each of the following conditions to qualify for the rate of pay specified in this section:

- A. Be under the jurisdiction of the Industrial Commission of Arizona and be receiving workers compensation for time lost due to an industrial injury received while employed by the City of Phoenix.
- B. Meet the specific requirements of the state of Arizona workers compensation law.
- C. Meet the requirements contained in negotiated Memorandum of Understanding (MOU).

If a decision on compensability of a claim is pending at the State Compensation Fund or Industrial Commission, and it is determined by the Personnel Director that the injury or disease falls within the definition of an industrial injury or occupational disease, the rate of pay specified above shall be granted.

An individual who separates from City employment or from Reserve Officer status shall only be entitled to the compensation required under Arizona workers compensation law

15fG2. Merit Pay Increase: Time taken on Industrial Leave or light duty assignment, not in excess of thirty working days, shall be allowed as creditable time in determining eligibility for a normal merit pay increase. If the time exceeds thirty days and the circumstances of the injury so warrant, the employee may receive a merit pay increase on his anniversary date with the recommendation of his department head and approval of the City Manager.

15fG3. Definitions:

- A. "Industrial Leave" is defined as absence from work as the result of:
 - 1. An injury by accident arising out of and in the course of City employment as defined by the Workers Compensation Laws of the State of Arizona.
 - 2. Those occupational diseases arising out of and in the course of City employment as defined by the Occupational Disease Laws of the State of Arizona.

- B. "Net Take-Home Pay" is defined as the biweekly base rate of pay for a full-time employee, less deductions for federal and state income tax, social security tax, and pension plan contributions. It does not include earnings for bonus pay, overtime differential, stand-by pay, or any other pay that is normally not a constant condition of work for the class. In no event shall "net take-home pay" be less than the amount the employee or Police Reserve Officer is entitled to under the State Workers Compensation Laws.

15fG4. Conditions: The employee must meet the following conditions to qualify for industrial leave:

- A. An employee or Police Reserve Officer who refuses to make an election of remedy pursuant to Arizona Revised Statute 23-1023 in event of injury or who rejects the conditions of Workers Compensation Laws of the State of Arizona prior to an industrial injury or illness shall not be entitled to Industrial Leave.

- B. The employee or Police Reserve Officer must sign a prior agreement directing that all warrants for compensation issued by the State Compensation Fund shall be mailed to the City Comptroller, and granting limited power of attorney to the City Comptroller to endorse such warrants on the employee's behalf and to cash the same.

- C. If the employee or Police Reserve Officer elects to sue a third party defendant involved in the accident, and if he proceeds against such other person, the City of Phoenix shall have a lien on the amount actually collectible from such other person to the extent of the monies paid by the City of Phoenix over and above the Workers Compensation, medical, surgical, and hospital benefits paid by the State Compensation Fund.

The amount actually collectible shall be total recovery less the reasonable necessary expenses including attorney fees actually

expended in securing such recovery and less the amounts to be paid to the State Compensation Fund.

15gH. **Bereavement Leave:**

A full-time employee may be allowed paid leave time for the purpose of attending to family needs that arise in connection with the death of a member of the employee's immediate family.

"Member of the employee's immediate family" means the mother, father, or step-parent of the employee; husband, wife, child, stepchild, brother, sister, step-brother, or step-sister of the employee; grandchild of the employee; the mother and father of the employee's spouse; domestic partner of the employee; children or parent of the domestic partner; and person residing in the employee's household as a member of the family. A relative who, because of family circumstances, has been a parent substitute to the employee, may be considered as a substitute for mother or father in this definition.

The duration of the paid bereavement leave shall not exceed three working days. Additional air travel time shall be allowed when the burial occurs out of state and the employee travels to that location.



**Background Screening and In-Processing/Onboarding Services Contract
(Ordinance S-43751)**

Request to authorize the City Manager, or his designee, to enter into a contract with Verified Volunteers d/b/a Sterling Talent Solutions for background screening and in-processing/onboarding services for employees and volunteers. Further request authorization for the City Controller to disburse all funds related to this item throughout the life of the contract, as necessary.

Summary

The City's current contract for employee and volunteer background screening services expires Jan. 31, 2018. A Request for Proposals (RFP) was issued early to identify a vendor who could provide both background screening services and in-processing/onboarding services for new employees. There currently is no contract in place for in-processing/onboarding services.

Procurement Information

An RFP was issued on March 9, 2017, with a deadline of April 7, 2017, to submit responses. Ten responses were received and forwarded to a five-member evaluation committee. The committee included two representatives from the Human Resources Department; one representative from the Public Works Department; the Human Resources Officer for the Library Department; and a representative from the Administrative, Supervisory, Professional & Technical Employees Association (ASPTEA). Proposals were reviewed based on the following criteria: qualifications and experience; method of approach; other qualifications; and pricing. The top four vendors were invited to an interview/demonstration process. Based on a consensus of the committee, the scores for the top four vendors, out of 1,000 points possible, are:

Verified Volunteers d/b/a Sterling Talent Solutions:	845 points
CastleBranch:	833 points
First Choice Background Screening:	743 points
ADP:	739 points

Verified Volunteers d/b/a Sterling Talent Solutions is the City's current vendor for background screening services. The committee selected this vendor based on the

following: business history; government experience; ability to integrate with the City's human resources information system; "best-in-class" software; onboarding capabilities; and other qualifications. The award recommendation was posted to the public and no protests were received.

Contract Term

The initial contract term will be three years, effective Oct. 1, 2017, with the option to renew for two additional years, in one-year increments, which may be exercised by the City Manager or designee.

Financial Impact

Costs for employee and volunteer background services vary annually and are paid by the departments utilizing these services. The cost for these services is expected not to exceed \$400,000 over the five-year life of the contract.

Concurrence/Previous Council Action

This contract award was recommended for approval by the Sustainability, Housing, Efficiency, and Neighborhoods Subcommittee at its June 20, 2017, meeting by a vote of 3 to 0.

Location

Citywide

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Human Resources Department.



Dependent Eligibility Verification Audit Contract (Ordinance S-43756)

Request to authorize the City Manager, or his designee, to enter into a contract with Health Management Systems, Inc. (HMS) for a dependent eligibility verification audit of the City's health plan. Further request authorization for the City Controller to disburse all funds related to this item throughout the life of the contract, as necessary.

Summary

The City's health plan is self-funded through the Health Care Benefits Trust. Premium rates are set annually using past utilization data and the City pays 80% of the employee premium. Almost 8,000 employees have one or more family members ("dependents") enrolled in the City coverage. Health Care Benefits Trust Board members and the City Auditor recommend hiring an outside firm to conduct a dependent eligibility audit ensure covered dependents meet the City's definitions for eligibility.

Procurement Information

A Request for Proposals (RFP) was issued in February 2017 and six firms responded. A selection committee comprised of two representatives from the Human Resources Department (Benefits Division), the City's Health Care Benefits Trust Board Chairperson, and five members of the City's Health Care Task Force representing Firefighters, Police Officers, Police Sergeants and Lieutenants, laborers, and clerical staff reviewed and scored the RFPs. Interviews were conducted with the three firms with the highest evaluation scores. The top three firms were scored following the interviews and HMS was identified as the recommended vendor for this project. The scores, out of 1,000 available points, for the top three firms are:

HMS:	918 points
Consova:	793 points
UnifyHR:	450 points

The committee selected HMS for the following reasons: ability to provide the full scope of services; experience with 55 municipal clients (including Tucson and Los Angeles); experience conducting more than 1,600 dependent audits covering 6 million members nationally; a full range of employee communication tools; performance

guarantees; experience and qualifications of key personnel; a proven technology platform; and, other qualifications.

Contract Term

The contract term will be three years starting July 1, 2017. Provisions of the contract will include an option to extend the term for up to two years, in one-year increments, which may be exercised by the City Manager or his designee.

Financial Impact

The Health Care Benefits Trust collects medical and dental premium payments from the City, employees and retirees, and provides payment for claims and administrative expenses. Funding is available in this Trust for costs associated with these services. The cost per audit is \$160,000 and the City anticipates conducting two audits during the five-year life of the contract; therefore, total costs for the five-year life of the contract will not exceed \$320,000.

Concurrence/Previous Council Action

This contract award was recommended for approval by a vote of 3-0 by the Sustainability, Housing, Efficiency, and Neighborhoods Subcommittee at its June 20, 2017, meeting.

Location

Citywide

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr. and the Human Resources Department.



Oracle License for New PeopleSoft Server Platform (Ordinance S-43744)

Request authorization for the City Manager, or his designee, to enter into an agreement with Oracle America, Inc. (Vendor 3013727) under the Oracle Master Agreement (Contract 142562) to provide an Oracle COBOL compiler license necessary for the City's PeopleSoft enterprise application, in an amount not to exceed \$52,112 over the three-year contract. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The City utilizes Oracle's PeopleSoft Human Capital Management software for human resource and payroll functions for all City employees and retirees. The system is currently undergoing an upgrade to a more recent version, and the application is being moved to Microsoft Windows servers from the existing UNIX servers. A new license for the Micro Focus Net Express COBOL is needed to run the application on the new server platform.

Contract Term

The license agreement will begin on or about July 1, 2017 and be in effect through June 30, 2020.

Financial Impact

The total three-year cost for the license is \$52,112. Funds are available in the Information Technology Services budget.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Information Technology Services Department.



(CONTINUED FROM MAY 31 AND JUNE 21, 2017) - HUD Rental Assistance Demonstration Rehabilitation of Foothills Village Public Housing Community (Ordinance S-43579)

Request authorization for the City Manager, or his designee, to implement the rehabilitation of the Foothills Village Public Housing community through the U.S. Department of Housing and Urban Development's (HUD) Rental Assistance Demonstration (RAD) Program, with the Housing Department serving as co-developer. Authorization is also requested for the City Controller to disburse Public Housing and/or Affordable Housing funds for the project.

Summary

Foothills Village, located at 920 W. Alta Vista Road and built in 1971, consists of 32 buildings containing 200 units with two to four bedrooms. The property, which sits on approximately 17.85 acres, contains outdated units and resident amenities. In February 2017, HUD awarded a RAD Program commitment for Foothills Village, allowing the Housing Department to convert the property's 200 Public Housing units from a Public Housing operating subsidy to a long-term, renewable, project-based Section 8 contract. The RAD Program will help revitalize aging Public Housing properties and address the backlog of deferred maintenance and capital improvements, as well as provide future financial sustainability and continued affordability. It is anticipated that the new development will contain 190 RAD units and 10 unsubsidized units.

The Housing Department is procuring a co-development partner to rehabilitate the Foothills Village site including its on-site resident amenity buildings (the Project). A separate request will seek City Council approval for contract award of the selected co-developer.

The Housing Department, working with its co-development partner once selected, seeks authorization to proceed with all actions necessary or appropriate to rehabilitate the Foothills Village Apartments site including the following:

1. Pursue substantial rehabilitation of existing buildings on the site and relocate resident households per RAD requirements.

2. Form a new City-controlled non-profit corporation with the Housing Director to serve as sole incorporator, with names and governance documents as approved by the City Manager or his designee.
3. Jointly with the co-developer, form a new corporate entity or entities, of which the corporation will be a member and co-developer for the Project, to serve as the ownership entity(ies) for the site.
4. Procure and/or engage in funding transactions to finance the rehabilitation, including submitting applications and accepting awards of Low Income Housing Tax Credits (LIHTC), seeking a LIHTC equity investor, and obtaining other grants and/or loans for the Project.
5. Provide financial guarantees to investors or lenders to assure rehabilitation completion and loan repayment if necessary to obtain financing, provided that any guaranty may only be paid from any developer fees to be paid to the new corporation.
6. Appropriate and expend up to \$4 million in Housing Department Public Housing and/or Affordable Housing Funds to provide and/or loan predevelopment and gap funding.
7. Allocate Section 8 Project-Based Vouchers and/or Public Housing units, amend HUD Annual Plan(s), and enter into associated contracts or agreements, as necessary to facilitate financing, rehabilitation, and operations.
8. Convey or grant fee title or a lesser interest in all or any portion of the site to the Corporation(s), LLC(s), public utilities, and other third parties as necessary to facilitate rehabilitation.
9. Procure, execute, and submit or deliver all contracts, documents and instruments necessary for the rehabilitation and operation of the property.
10. Use and expend the proceeds of any grants, loans, and other financing and funding sources to carry out the rehabilitation and operation of the property.
11. Take other action necessary or appropriate to rehabilitate, implement, and operate all phases of the Foothills Village RAD Program rehabilitation.

Financial Impact

Funding is available in the Public Housing and/or Affordable Housing Funds.

Location

Foothills Village Public Housing community, 920 W. Alta Vista Road.

Concurrence/Previous Action

This item was considered at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee on May 16, 2017, and approval recommended by a vote of 4-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



Mutual Assistance Agreement Between the City of Phoenix and The Nature Conservancy

Request approval for the City Manager, or his designee, to enter into a mutual assistance agreement with The Nature Conservancy to identify favorable areas for potential green infrastructure/low impact development (LID) investment.

Summary

LID is a practical alternative to traditional stormwater management practices to help control stormwater runoff near its origin, recharge aquifers and restore watersheds. LID emphasizes both land and water conservation, with minimal dependence on hardscape impervious surfaces. It focuses on using natural systems and pervious surfaces to provide important services such as:

- Capturing, cleaning and infiltrating stormwater.
- Reducing flooding, sedimentation and erosion.
- Irrigating vegetation that shades streets, sidewalks, and buildings.
- Creating more desirable places for biking and walking.
- Reducing the urban heat island effect.

Features can include bioswales, curb cuts, permeable pavement/pavers, detention/retention basins, and infiltration trenches/planters.

The City currently has several LID pilot projects at various locations but there is a need to identify where these features could provide the highest ecological benefit. The Nature Conservancy is proposing to undertake a study to analyze LID impacts at scale across the city and in favorable catchments to help inform LID planning decisions.

Multiple data resources will be overlaid to determine highly favorable locations for potential LID placement, including (but not limited to) biophysical indicators such as soils and existing impervious surfaces, the County Heat Vulnerability Index, flood risk data and local flooding hotspots, and air quality data. The study will also include a literature review on applicability of LID in arid environments for specific purposes,

such as irrigating trees or regulating storm flows. The study will provide information and recommendations for strategy and placement best practices, but it will not prescriptively determine LID placement.

Multiple departments including the Water Services Department, Street Transportation Department, Parks and Recreation Department, and Planning and Development will be participating and contributing to this study but the Office of Environmental Programs in the City Manager's Office will be the lead Responsible Department and signatory on the agreement.

Contract Term

The agreement will be for the term of the study, which is expected to be complete in two to three years. Partners in the study currently include the City of Phoenix, The Nature Conservancy, the Flood Control District of Maricopa County, and the Bureau of Reclamation.

Financial Impact

The City is proposing to contribute data and staff time over the term of the study. The City will not be providing any direct funding.

Concurrence/Previous Council Action

The Environmental Quality and Sustainability Commission voted to approve City participation in this study at their June 8, 2017, meeting. This item was recommended by the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee on June 20, 2017 by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Office of Environmental Programs.



Request for Proposals to Create Supportive Housing Utilizing U.S. Department of Housing and Urban Development Project-Based Housing Choice Vouchers and Project-Based Veterans Affairs Supportive Housing Vouchers

Request authorization for the City Manager, or his designee, to issue a Request for Proposals (RFP) to create supportive housing utilizing up to 50 U.S. Department of Housing and Urban Development (HUD) project-based Section 8 Housing Choice Vouchers (HCV) and up to 100 project-based Veterans Affairs Supportive Housing (VASH) vouchers with supportive services. Further request authorization to begin negotiations with the recommended proposer(s).

Summary

The Housing Department is seeking to increase opportunities for supportive housing to serve homeless veterans and their families utilizing project-based VASH vouchers and HCV's. Under the VASH and HCV programs, the Housing Department is authorized to assign some of its available tenant-based HCV and VASH vouchers to specific units in privately-owned housing properties. Project-based vouchers provide financial stability and encourage additional affordable housing development. To date, the Housing Department has successfully allocated 267 HCV and 43 VASH project-based vouchers.

This RFP will accept proposals that create project-based supportive housing for homeless veterans and their families. Permanent supportive housing is a combination of housing and services intended as a cost-effective way to help people live more stable, productive lives. Supportive housing is widely believed to work well for those who face the most complex challenges - individuals and families confronted with homelessness and who also have very low incomes. The HUD VASH program combines rental assistance for homeless veterans with case management and clinical services provided by the U.S. Department of Veterans Affairs (VA). The VA provides these services for participating veterans at VA medical centers and community-based outreach clinics. Due to escalating prices in the current rental housing market, the Housing Department proposes to issue an RFP for project-based vouchers to incentivize affordable housing developers to offer housing options for this population.

The RFP will seek proposals from qualified organizations to utilize federal rental subsidy to house eligible veterans and their families. Up to 50 HCV and up to 100 VASH project-based vouchers will be offered for new construction housing developments. The RFP is anticipated to be issued in fall 2017, in coordination with the Housing Department's Annual HOME Investment Partnership Program (HOME) and Community Development Block Grant (CDBG) Call for Interest. Formal recommendation for award(s) will be presented to the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee and the City Council in late fall 2017. The evaluation panel will consist of a minimum of four members, to include representatives from relevant City departments, the Phoenix VA and a community stakeholder.

Financial Impact

There is no impact to the General Fund. The VASH and Section 8 HCV programs are federally funded.

Concurrence/Previous Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee meeting on June 20, 2017 and approval was recommended by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



Authorization to Award Contracts to Gorman & Company, Inc. for Rental Assistance Demonstration Co-Development Partner (Ordinance S-43748)

This report requests authorization for the City Manager, or his designee, to award contracts to Gorman & Company, Inc. (Gorman) to serve as a co-development partner in the redevelopment and implementation of a U.S. Department of Housing and Urban Development (HUD) Rental Assistance Demonstration (RAD) conversion at two multi-family rental properties in the City's public housing portfolio, A.L. Krohn East and Foothills Village Apartments. Further request authorization for the City Manager, or his designee, to execute any and all documents and agreements and take any and all other actions necessary or appropriate to carry out the purposes of this item.

Summary

On April 18, 2017, the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee authorized staff to issue a Request for Proposals (RFP) for a co-development partner(s) to assist with the redevelopment of two multi-family rental properties in the City's public housing portfolio. In February 2017, HUD awarded the Housing Department conditional approval for RAD conversion of A.L. Krohn East (38 units) and Foothills Village Apartments (200 units). The RAD Program enables the Housing Department to convert these two hundred thirty-eight units from public housing operating subsidy to a long-term, renewable, project-based Section 8 rental assistance contract.

In response to the RFP that was issued on April 20, 2017, the City received four proposals for A.L. Krohn East, and five proposals for Foothills Village; however, one of the five Foothills Village proposals was determined non-responsive. Proposals were evaluated on experience, capacity and financial viability; project approach; proposed fee structure; community outreach and services; and construction, design and energy efficiency. The evaluation panel, comprised of housing and development professionals, deemed Gorman, a Wisconsin-based affordable and mixed-income housing developer, the best and most responsive proposer.

Gorman and their proposed project team have extensive experience successfully securing and implementing various national and local financing programs, including RAD and Choice Neighborhoods grants, to develop and redevelop affordable and

mixed-income housing communities in Arizona and nationwide. Gorman and the Housing Department will work together to secure financing and implement capital improvements at these sites which can include demolition, new construction and/or rehabilitation. This partnership will leverage the City's resources and allow for the use of Low Income Housing Tax Credits (LIHTC) as well as private sources of funding to convert the public housing properties into affordable and/or mixed-income housing developments. Due to HUD's time-sensitive performance requirements, the co-development team must proceed expeditiously to meet critical deadlines, including applying for LIHTC in 2018.

Certain proposed terms of the co-development agreements include the following:

- (1) The City will maintain ownership of the land, and lease the land to the project for a period of at least 65 years.
- (2) The City's share of the developer fee is anticipated to be between 35 and 51 percent per project, depending on negotiated business terms.
- (3) Gorman will absorb certain guarantee risks during construction, lease-up, and during the full operating deficit guarantee period.
- (4) Gorman will prepare all funding applications and be responsible for any associated fees.

Predevelopment funding will be shared as follows:

- (1) A.L. Krohn East - The City is not expected to provide predevelopment funding. Gorman will secure all predevelopment funding.
- (2) Foothills Village - The City's share is approximately \$400,000 or 44 percent; Gorman's share is approximately \$500,000 or 56 percent of total predevelopment costs.

All final business terms will be negotiated prior to entering into development agreements for each property.

Financial Impact

There is no impact to the General Fund. Gorman's contract fees will be paid out of project funds approved through separate City Council actions to implement the RAD developments.

Location

A.L. Krohn East, 14th and Monroe Streets, District 8
Foothills Village, 920 W. Alta Vista Road, District 7

Concurrence/Previous Council Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee meeting on June 20, 2017 and approval was recommended by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



Additional Federal HOME Investment Partnerships Program Funding for El Caro Senior (Ordinance S-43758)

This report requests authorization for the City Manager, or his designee, to increase Gardner Capital Development Arizona, LLC's (Gardner) federal HOME Investment Partnerships (HOME) funding award by \$350,000 and take all actions and execute all documents to complete the loan. The increased loan total of up to \$1 million will assist with the acquisition and new construction of El Caro Senior, an affordable housing development project. Authorization is also requested for the City Controller to disburse funds for the life of the contract.

Summary

On Feb. 17, 2016, City Council approved an award of \$650,000 in HOME funds to Gardner for the development of El Caro Senior, a 102 unit Low Income Housing Tax Credit (LIHTC) multi-family housing community for low-income seniors. After receiving final construction pricing, the developer identified a financing gap. Additional HOME funds in the amount of \$350,000 are being requested to cover the gap, for a total of \$1 million.

Gardner will utilize these funds for the construction of El Caro Senior, which will include one and two bedroom units, and will serve households with incomes at or below 60 percent of the Area Median Income. Seven units will be set aside to meet the affordability and rental restrictions of the HOME Program. Twenty-five of the units will be set aside as permanent supportive housing for persons with developmental and physical disabilities.

The estimated total development cost of the project is \$18,050,557. Other anticipated financing includes a nine percent LIHTC equity investment, private bank loans, and a deferred developer fee.

Financial Impact

Funding is available in the Housing Department Capital Improvement Program using HOME Funds.

Concurrence/Previous Council Action

Original funding was approved on Feb. 17, 2016 by City Council through Ordinance S-42310. This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee meeting on June 20, 2017 and approval was recommended by a vote of 3-0.

Location

8025 N. 21st Ave.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



Additional Federal HOME Investment Partnerships Program Funding for 19 North (Ordinance S-43760)

This report requests authorization for the City Manager, or his designee, to increase Helping Hands Housing Services' (Helping Hands) federal HOME funding award by \$126,200 and take all actions and execute all documents to complete the loan. The increased loan total of up to \$1.5 million will assist with the acquisition and new construction of 19 North, an affordable housing development project. Authorization is also requested for the City Controller to disburse funds for the life of the contract.

Summary

On March 1, 2017, City Council approved an award of \$1,373,800 in HOME funds to Helping Hands, a Community Development Housing Organization (CDHO), for the development of 19 North, a 54 unit multi-family affordable housing community proposed to be built utilizing Low Income Housing Tax Credits (LIHTC). After receiving final construction pricing, the developer identified a financing gap. Additional HOME funds in the amount of \$126,200 are being requested to cover the gap, for a loan total of \$1.5 million.

Helping Hands will utilize these funds for the construction of 19 North, which will include two and three bedroom units, and will serve households with incomes at or below 60 percent of the Area Median Income. Seven of the 54 units will be set aside as permanent supportive housing for victims of domestic violence and persons with disabilities.

The estimated total development cost of the project is \$16,587,741. Other anticipated financing includes a nine percent LIHTC equity investment, private bank loans, and a deferred developer fee.

Financial Impact

Funding is available in the Housing Department Capital Improvement Program using HOME funds.

Concurrence/Previous Council Action

Original funding was approved on March 1, 2017 by City Council through Ordinance S-

43279. This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee meeting on June 20, 2017 and approval was recommended by a vote of 3-0.

Location

Confidential location, District 5.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



Authorization to Apply for, Accept and Implement HUD Family Self-Sufficiency Service Coordinator Grant (Ordinance S-43762)

Request authorization for the City Manager, or his designee, to apply for, accept, and if awarded enter into any agreements as necessary to implement a Family Self-Sufficiency (FSS) Service Coordinator grant from the U.S. Department of Housing and Urban Development (HUD). Further request authorization for the City Treasurer to accept, and the City Controller to disburse, all funds for the life of the grant.

Summary

The Housing Department is seeking to apply for a FSS Service Coordinator grant from HUD. If awarded, the FSS Service Coordinator grant is anticipated to provide up to \$276,000 in funding for calendar year 2018 to fund up to four staff members. The FSS program helps Public Housing and Section 8 residents transition from dependence on government benefits to an improved level of financial self-sufficiency.

Caseworkers coordinate support services offered by non-profit, governmental, and educational community partners; provide case planning and coordination, supportive counseling and referrals, and advocacy; access to educational resources, vocational training, and employment opportunities; and assistance with budgeting, homeownership preparation, and transportation. Successful participants engage in training, improve employment, save money, and buy a home. In the past year, eleven residents graduated from the FSS program.

The Notice of Funding Availability (NOFA) is anticipated to be issued in summer 2017. Due to the anticipated timing of the NOFA and quick turnaround for grant submittal, the Housing Department requests City Council approval to apply for the FSS Service Coordinator grant in advance of the notice.

The Law Department will review the NOFA prior to application submittal to ensure the City meets requirements.

Financial Impact

There is no impact to the General Fund. This grant does not require matching funds.

Concurrence/Previous Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee meeting on June 20, 2017 and approval was recommended by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



Authorization to Apply for, Accept and Implement HUD Resident Opportunities and Self-Sufficiency Service Coordinator Grant (Ordinance S-43763)

Request authorization for the City Manager, or his designee, to apply for, accept, and if awarded enter into any agreements as necessary to implement a Resident Opportunities and Self-Sufficiency (ROSS) Service Coordinator grant from the U.S. Department of Housing and Urban Development (HUD). Further request authorization for the City Treasurer to accept, and the City Controller to disburse, all funds for the life of the grant.

Summary

The Housing Department is seeking to apply for a ROSS Service Coordinator grant from HUD. If awarded, the three-year ROSS Service Coordinator grant is anticipated to provide up to \$492,000 over the course of three years for calendar years 2018 through 2020 to fund up to two staff members. The ROSS program helps Public Housing residents create opportunities for an improved level of financial self-sufficiency. Caseworkers coordinate support services offered by non-profit, governmental, and educational community partners; provide supportive counseling and advocacy; facilitate access to educational resources, vocational training, and employment opportunities; and develop resident empowerment opportunities.

The Notice of Funding Availability (NOFA) is anticipated to be issued in summer 2017. Due to the anticipated timing of the NOFA and quick turnaround for grant submittal, the Housing Department requests City Council approval to apply for the ROSS grant in advance of the notice.

The Law Department will review the NOFA prior to application submittal to ensure the City meets requirements.

Financial Impact

There is no impact to the General Fund. This grant does not require matching funds.

Location

District 8

Concurrence/Previous Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee meeting on June 20, 2017 and approval was recommended by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Housing Department.



**Authorization to Amend Contract with Central Arizona Shelter Services
(Ordinance S-43745)**

Request to authorize the City Manager, or his designee, to amend Contract 141115 with Central Arizona Shelter Services, Inc. The proposed amendment will increase the funding \$37,000 annually for the remaining three years of the contract and increase the total amount of the contract from \$3,805,190 to \$3,916,190. Further request authorization for the City Controller to disburse all funds related to this item for the remaining life of the contract.

Summary

The City of Phoenix Human Services Department provides and supports a continuum of services to assist individuals and families in crisis. Shelter and services for persons experiencing homelessness or domestic violence, and detoxification and extended care services are critical components of the comprehensive system of care. The additional funding was allocated and approved through the annual community hearings and budget process.

Contract Term

The City entered into contract with the Central Arizona Shelter Services on July 1, 2015 through June 30, 2016, with four one-year extension options through June 30, 2020.

Financial Impact

General funds to support this contract are available in the Human Services Department budget.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Human Services Department.



Authorization to Apply for, Accept and Disburse Fiscal Year 2017 Head Start Cost-of-Living Grant Funding (Ordinance S-43757)

Request authorization for the City Manager, or his designee, to apply for, accept, and if awarded, enter into any necessary agreements for the Head Start Supplemental Cost-of-Living Adjustment (COLA) increase for Fiscal Year 2017-2018 from the Department of Health and Human Services (DHHS) for up to a total of \$310,791 for the period of July 1, 2017 through June 30, 2018. Further request authorization for the City Treasurer to accept and the City Controller to disburse all funds related to this item if awarded.

Summary

The City of Phoenix Head Start Birth to Five Program provides comprehensive education and social services to 3,451 low-income children and families. Many direct services are provided in collaboration with Delegate Agencies and Child Care Partners. The COLA is allocated to the City of Phoenix as the Grantee, and subsequently will be designated to each Delegate Agency and Child Care Partner to increase salaries and fringe benefits and to offset increased operating costs.

Under the Head Start Act, DHHS has awarded a one percent COLA increase for Fiscal Year 2017 to all Head Start programs. This non-competitive supplemental application is due to DHHS Region IX by June 30, 2017.

Contract Term

The Grantee is entering into the fourth year of a five-year grant for Head Start preschool and Early Head Start Home-Based programs and the new contract term is July 1, 2017 through June 30, 2018. The Early Head Start - Child Care Partnership grant is a separate grant and will be entering into its third year of a four-year grant, with a new contract term of July 1, 2017 to June 30, 2018.

Financial Impact

The total amount of increased COLA funds the Head Start Birth to Five Program can apply for is \$310,791. This breaks down to \$244,454 for the preschool portion of the program operations, \$33,389 for the infants and toddlers home-based model (Early Head Start), and \$32,948 for the infants and toddlers center-based model (EHS-Child

Care Partnership). No additional General Funds are needed to operate the Head Start Birth to Five program.

Concurrence/Previous Council Action

The Head Start Policy Council approved this action at their June 12, 2017 meeting. The Parks, Arts, Education and Equality Subcommittee is scheduled to vote on this item on June 28, 2017.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Human Services Department.



2017-18 Annual Action Plan (Ordinance S-43717)

Request City Council approval of the 2017-18 Annual Action (AA) Plan broad activity areas and the submission of the plan to the U.S. Department of Housing and Urban Development (HUD). Also request authorization for the City Controller to disburse grant funds.

Summary

The 2017-18 Annual Action Plan defines strategies to address housing and community development needs in the City of Phoenix for the next year. The plan contains the application requirements of four HUD programs that provide critical funds to entitlement cities like Phoenix every year. The four programs are: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Funds for these four programs are allocated annually by HUD to the City based on population and other socio-economic indicators.

The 2017-18 allocations are:

CDBG	\$14,700,565
HOME	\$ 4,126,614
ESG	\$ 1,306,973
HOPWA	\$ 2,099,910
TOTAL	\$22,234,062

CDBG

• Critical Core Department Programs	\$ 9,463,220
• Competitive Proposals	\$ 2,367,360
• CDBG Program Management, Coordination, and Support	\$ 2,869,985
TOTAL CDBG FUNDING	\$14,700,565

HOME

• Multi-Family Rental Housing, Special Projects and Reconstruction/Rehabilitation of Owner-Occupied Homes	\$ 3,713,953
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• Program Management and Coordination	\$ 412,661
TOTAL HOME FUNDING	\$ 4,126,614

• HOME Program Income	\$ 800,000
TOTAL HOME PROGRAM INCOME	\$ 800,000

ESG

• Emergency Shelter	\$ 623,327
• Rapid Re-Housing	\$ 530,646
• Street Outreach	\$ 70,000
• Homeless Management Information System (HMIS)	\$ 8,000
• Administration	\$ 75,000
TOTAL ESG FUNDING	\$ 1,306,973

HOPWA

• Client and Housing Services	\$ 2,036,913
• Program Management and Coordination	\$ 62,997
TOTAL HOPWA FUNDING	\$ 2,099,910

Concurrence/Previous Council Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee June 20, 2017 and approval was recommended by a vote of 3-0.

Public Outreach

The Annual Action Planning process began on October 4, 2016 with a HUD-required public hearing to access the community needs throughout Phoenix. Residents and community leaders provided testimony regarding housing, social services, neighborhood revitalization, and community development needs. Residents who were unable to attend the public hearing had the opportunity to submit their comments via e-mail or voicemail. This information, along with the needs assessment, formed the basis for the 2017-18 Annual Action Plan.

The Annual Action Plan process was approved by the City Council in October 2016. A draft of the 2017-18 Annual Action Plan was available for an advertised 30-day public comment period from May 12 to June 12, 2017. In addition, a public hearing was held on May 31, 2017 to allow residents to review the draft plan and allocations. The 2017-18 Action Plan is due to HUD no later than August 16.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Neighborhood Services, Human Services and Housing departments.



2018-19 Housing and Urban Development Consolidated Plan Annual Action Plan Process (Ordinance S-43718)

This report requests City Council approval of the 2018-19 Consolidated Plan Annual Action Plan process.

Summary

The 2018-19 Annual Action Plan examines housing and community development conditions and needs in the City of Phoenix, and defines strategies for addressing those needs throughout the year. The Annual Action Plan contains the planning and application requirements of four major U.S. Department of Housing and Urban Development (HUD) programs that provide critical funds to entitlement cities like Phoenix every year. The four fund sources are: the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Through adoption of the 2015-2020 Consolidated Plan in May 2015, City Council approved general strategies and priorities for these programs. Each year the Annual Action Plan details how funds will be spent in the coming year.

The Annual Action Plan process will begin in September 2017 with a HUD-required public hearing to assess community needs throughout Phoenix. Residents and neighborhood leaders will be invited to provide testimony regarding housing, homelessness, social services, and community development needs for the coming year. Residents who are unable to attend the public hearing will have the opportunity to submit their comments via e-mail or voicemail. This information, along with a needs assessment, will form the foundation of the draft 2018-19 Annual Action Plan.

A draft of the 2018-19 Annual Action Plan will be available for an advertised 30-day public comment period in April 2018 before it will be reviewed and approved by City Council. The goal of the Annual Action Plan process, per HUD requirements, is to ensure comprehensive community planning, and coordinated service delivery to meet critical housing and community development needs.

The City Council will be asked to review and approve the draft 2018-2019 Annual Action Plan in early May 2018; the 2018-19 Annual Action Plan is due to HUD by May 15, 2018.

Concurrence/Previous Council Action

The Sustainability, Housing, Efficiency and Neighborhoods Subcommittee heard this item at the June 20, 2017 meeting and recommended approval by a vote of 3-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Neighborhood Services, Human Services and Housing departments.



2017 Public Service and Public Facilities Subrecipient Recommendations (Ordinance S-43719)

Request to authorize the City Manager, or his designee, to enter into Community Development Block Grant (CDBG) contracts for Public Services and Public Facilities projects for an amount not to exceed \$811,987. Request to authorize the City Controller to disburse all funds over the life of the contracts.

Summary

The CDBG Request for Proposals for Public Services and Public Facilities was conducted by the Neighborhood Services Department (NSD) from Oct. 31 through Dec. 5, 2016. A total of 97 applications, requesting more than \$3.16 million, were received to provide public services, such as youth enrichment programs, support services to persons with disabilities and seniors, domestic violence/human trafficking prevention, nutrition services related to food deserts and to improve infrastructure of public facilities. On July 1, 2017, a total of \$811,987 will be available to fund projects.

Staff forwarded technical review results and funding proposals to the Community Development (CD) Review Committee, an 11 member independent and volunteer Mayor-appointed committee. Each proposal was rated on a 40-point scale: project description/need, proposed outcomes, past performance and capability, and project budget. A total of 48 proposals met the Committee's threshold score for advancement to the presentation phase. The Committee heard presentations, ranked the proposals and developed funding recommendations based on the rankings and scores.

The following list identifies the proposals recommended for funding during the 2017-18 fiscal year.

Public Services for Nonprofits

Addressing Nutrition and Access to Healthy Food in Food Deserts

- Unlimited Potential, Inc., Leaders in Action Promotora Program; \$30,000
- ICM Food & Clothing Bank, Emergency 2nd Bag of Food for Families; \$25,000
- Fresh Express by Discovery Triangle Dev., Fresh Food Connection; \$22,806

Domestic Violence/Human Trafficking

- StreetLightUSA, Human Trafficking Restorative Program; \$20,500
- Sojourner Center, Services to Victims of Human Traffic; \$21,487

Support Services to Persons with Disabilities and Senior Support Services

- Ryan House, Life Enhancing Therapeutic Activities; \$30,000
- Duet: Partners in Health and Aging, Escorted Transportation; \$30,000
- Foundation for Blind Children, Vision Rehabilitation Services; \$25,000
- Ahwatukee Foothills Family YMCA, YOPAS-YMCA Outreach Prg.; \$14,883
- UPWARD for Children & Families, Outpatient Therapy for Children; \$13,747
- Best Buddies International, Inc., Best Buddies Arizona Inclusion Program; \$13,747

Youth Services and Enrichment Programs for Youth

- Child Crisis Arizona, Emergency Children's Shelter Program; \$30,000
- Florence Crittenton Services of AZ, Therapeutic Group Home; \$30,000
- AASK - Aid to Adoption of Special Kids, AASK Mentoring Program; \$30,000
- Elevate Phoenix, Discover Your Future Program; \$30,000
- Back to School Clothing Drive, New Clothes, New Beginnings Program; \$30,000
- Junior Achievement of Arizona, Inc., Financial Literacy Program for Youth; \$30,000
- Chrysalis Shelter for Victims of Domestic Violence, Family & Child Therapist; \$30,000
- St. Mary's Food Bank Alliance, Emergency Food Box Program; \$30,000
- UMOM New Day Centers, Inc., Teen Activity Program for Homeless Youth; \$24,817

Public Facilities for Nonprofits

- Hacienda Inc., Hacienda Lighting & Energy Improvements; \$100,000
- Native American Connections, NAC Energy Efficiency Improvements; \$100,000
- Area Agency on Aging Region One, Inc., AGEconnect on 7th Street; \$100,000

Contract Term

Contract terms will be from July 1, 2017 to Dec. 31, 2018.

Financial Impact

There is no impact to the General Fund; these programs are funded with CDBG grants.

Concurrence/Previous Council Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee June 20, 2017 and approval was recommended by a vote of 4-0.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Neighborhood Services Department.



2017 Community Development Block Grant Reprogramming Request (Ordinance S-43720)

Request to authorize the City Manager, or his designee, to reprogram \$899,388.91 of Community Development Block Grant (CDBG) program income and \$100,661.09 of unused funds from 2016-2017 Council-adopted programs to other critical programs. Further request to authorize the City Controller to disburse the funds for purposes of this ordinance.

Summary

Throughout the fiscal year, programs and projects funded through the CDBG allocation are reviewed, closed projects are reconciled, and any program income or unused funds are referred to City Council for reprogramming into open, critical programs or projects. The Neighborhood Services Department (NSD) requests a total of \$899,388.91 in CDBG program income and \$100,661.09 in unspent funds be reprogrammed to fund needs under the following broad activity areas previously approved by City Council and to assist with meeting CDBG timeliness requirements:

Critical Core and Departmental Programs

Targeted Code Enforcement (\$1,000,000)

This provides an additional year of continued funding for nine Neighborhood Preservation Inspector I positions and one Neighborhood Preservation Inspector II position. Staff will continue to provide proactive, strategic enforcement of the Neighborhood Preservation Ordinance in targeted eligible low-moderate-income census tracts, specifically in the City's targeted Neighborhood Initiative and Redevelopment Areas, including the West Phoenix Revitalization Area, through June 30, 2018.

Concurrence/Previous Council Action

This item was heard at the Sustainability, Housing, Efficiency and Neighborhoods Subcommittee June 20, 2017 and approval was recommended by a vote of 3-0.

Location

Targeted Neighborhood Initiative Areas, Redevelopment Areas and the West Phoenix Revitalization Area.

Responsible Department

This item is submitted by Deputy City Manager Deanna Jonovich and the Neighborhood Services Department.



Fiscal Year 2017-22 Public Art Project Plan (Ordinance S-43727)

Request approval of the Phoenix Office of Arts and Culture's Fiscal Year 2017-22 Public Art Plan.

Summary

The ordinance establishing the City's Percent for Art Program was adopted in December 1986 and requires the Phoenix Arts and Culture Commission to submit an annual Public Art Plan in advance of each new fiscal year. The ordinance allows for 1 percent of funding from City Capital Improvement Program projects to be invested in public art to enhance the design and experience of public infrastructure, buildings and spaces.

The proposed Public Art Project Plan for FY 2017-22 has been developed by staff of the Phoenix Office of Arts and Culture in consultation with City departments, City Council offices and community groups.

The proposed FY 2017-22 Public Art Project Plan includes 31 funded public art projects with a total budget of \$14,278,697. This total includes \$6,232,354 in funding for five new projects and \$8,046,343 for 26 continuing projects. The plan is \$2,939,040 more than the \$11,339,657 in the FY 2016-21 Public Art Project Plan approved by City Council on June 1, 2016. Details of the FY 2017-22 Public Art Program Budget are provided on the attached FY 2017-22 Public Art Plan (Attachment A). The plan follows priorities established in the Phoenix Public Art Program Master Plan, which designates a wide variety of opportunities for art to improve public infrastructure throughout Phoenix, and includes goals for involving Arizona artists, fabricators and contractors in the work.

The Arts and Culture Commission has a goal of involving Arizona artists and designers in 55 percent of Art Plan projects. Of the 26 projects in the FY 2017-22 Art Plan that will involve hiring artists and contractors, 16 (61 percent) either currently involve Arizona artists and design professionals or are expected to involve Arizona professionals. Arizona artists and designers are encouraged to apply for all projects.

Financial Impact

The proposed FY 2017-22 Public Art Plan contains 26 continuing and five new projects, for a total budget of \$14,278,697. Funding is available in the Capital Improvement Program and is consistent with the FY 2017-22 Capital Improvement Program approved by City Council on June 7, 2017.

Concurrence/Previous Council Action

The Phoenix Arts and Culture Commission reviewed this item on May 16, 2017, and recommends approval. This item was scheduled for the Parks, Arts, Education and Equality Subcommittee meeting on May 24, 2017. However, due to time constraints, the item was not heard.

Public Outreach

Public involvement is critical to the success of City public art projects. Phoenix Office of Arts and Culture staff works closely with City Council offices, the community and numerous City departments to ensure that neighborhoods near public art projects are included in the development of each project.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Office of Arts and Culture.



PHOENIX OFFICE OF ARTS AND CULTURE FY 2017-22 PUBLIC ART PLAN



City of Phoenix
Office of Arts and Culture
Public Art Program

Table of Contents

Projects in *Italics* are new projects

Introduction and Background 4

The FY 2017-22 Public Art Plan Types of Projects 5

Completed Public Art Projects 2016/17 6

2017-22 Public Art Plan.....8

 Project Title: 7th Avenue at Melrose Curve.....8

 Project Title: 16th Street/Bethany Home Road Streetscape 8

 Project Title: North 32nd Street Improvement8

 Project Title: 107th Avenue Streetscape 9

 Project Title: Arizona Falls 9

 Project Title: Arterial Canal Crossings and Trail Connections9

 Project Title: Artists’ Initiative VIII Temporary Projects 9

 Project Title: Avenida Rio Salado/Broadway Road Streetscape.....10

 Project Title: Community Beautification/Green Space Program10

 Project Title: Community Water Facilities 10

 Project Title: Control Station 7210

 Project Title: Deer Valley WTP Wall and Streetscape 11

 Project Title: Gimme Shelter Urban Shade11

 Project Title: *Happy Valley Road at I-17 Interchange*11

 Project Title: Harmon Branch Library Phase II12

 Project Title: Lift Stations and Neighborhood Facilities Projects12

 Project Title: Light Rail Corridor12

 Project Title: PSHIA Portable Works Collection13

Project Title: *PSHIA Sky Train Stage 2 Public Art Project* 13

Project Title: *PSHIA T-4 S1 Concourse Public Art Project* 13

Project Title: PSHIA T3 Modernization East Atrium..... 14

Project Title: PSHIA T-3 Modernization North Concourse Bridge..... 14

Project Title: PSHIA T-3 Modernization South Concourse Bridge..... 14

Project Title: Terminal 3 Modernization West Atrium 14

Project Title: PSHIA Terminal Modernization 15

Project Title: Public Works – 27th Avenue Solid Waste Management Facility 15

Project Title: Skunk Creek Recreational Area 15

Project Title: South Mountain Loop 202 Pedestrian Bridge at Elwood Street 15

Project Title: Tres Rios Wetlands 16

Project Title: *Van Buren Street Improvement* 16

Project Title: Water Public Art Master Plan 16

GO Bond-Funded Projects..... 17

FY2017-22 Major Multi-Year Projects 20

2016-17 Substantially Completed Projects 21

2017-22 Public Art Plan Summary..... 22

Projects by Council Districts 23

FY2017-22 Public Art Plan Budget 25

INTRODUCTION AND BACKGROUND



The Phoenix City Council established the Phoenix Office of Arts and Culture Public Art Program in 1986 to help create a more beautiful and vibrant city. The program is funded through an ordinance that allocates one percent of the Phoenix Capital Improvement Program to enhance the design of public buildings, infrastructure and spaces. In the past 30 years, it has created more than 190 projects and become a national leader in developing unique collaborations with artists and other design professionals to help make a better city. The projects range from new parks, community centers and canal trails, to bridges, streetscapes, overpasses, transit centers, recycling centers and other key infrastructure.

Phoenix public art has garnered numerous awards for design excellence, including two Design for Transportation Awards from the U.S. Department of Transportation and the National Endowment for the Arts, numerous Arizona Forward Environmental Excellence Awards, including the 2001 President's Award, and other local and national recognition. The Public Art Program has brought positive national and international media attention to the City of Phoenix through articles in *The New York Times*, *Newsweek*, *The Wall Street Journal*, *Art in America*, *The Atlantic Monthly* and *Landscape Architecture*, among others.

Each year, the Phoenix Office of Arts and Culture works with funding City departments and the Mayor and City Council to develop the annual Public Art Plan that identifies capital improvement projects in all areas of Phoenix that offer the greatest opportunity for artist involvement and public accessibility. The plan is presented to the Mayor and City Council for review and approval. The total budget for each project includes funds to contract for design, fabrication, installation and project administration. Art projects, like other public works, are funded in part through City-issued bonds and other capital sources. The projects are scheduled to be in step with the City's CIP bond program prioritizations.

Artists are recommended by selection panels comprising of artists, arts professionals, staff from the funding City departments and representatives of the community where public art projects will be located. Project architects and City staff may serve as non-voting advisors to the panel. The panels review applications submitted in response to a Call to Artists. The selection panels base their recommendations on the quality of the artists' works, their suitability for the project, and their ability to work well with the community and other design professionals. The panel's recommendation must be reviewed by the Phoenix Arts and Culture Commission, a volunteer citizen advisory board, and approved by the Mayor and City Council before artists can begin work.

For more information regarding the Phoenix Office of Arts and Culture,
please visit phoenix.gov/arts or call (602) 262-4637.

The FY 2017-22 Public Art Project Plan includes the following types of public art projects:

The Phoenix Office of Arts and Culture has developed the FY 2017-22 Public Art Plan with input and assistance from the Mayor and City Council, City residents, artists, funding City departments, and the Phoenix Arts and Culture Commission.

1. Design Team Projects

Placing artists on design teams to collaborate with architects, landscape architects, engineers, and community members to plan major capital construction projects. Design team projects may result in art elements that are constructed as an integral part of new infrastructure, stand-alone elements built and installed by the artist, or a combination of both.

2. Site Specific Commissions

Artists design and fabricate artwork or artistic enhancements designed for specific locations that reflect the history, use or sense of community for the project site. Site specific commissions may be incorporated into new construction or existing public facilities.

3. Purchase of Existing Artwork

The City maintains an extensive portable works collection that includes approximately 1,000 works of art displayed in more than 20 public buildings and at The Gallery @ City Hall.

4. Temporary Commissions

Temporary commissions include a range of short-term projects that provide professional development for artists and that respond to selected locations or opportunities. Temporary projects may include media commissions, temporary sculpture, changing displays, banners, or other displays for a limited time.

5. Ongoing Integrated Projects

The City has commissioned a number of artist-designed amenities that may be integrated with new construction or renovation. On-going projects include opportunities such as display banners that are periodically changed to provide new content.

6. Artwork Refurbishment

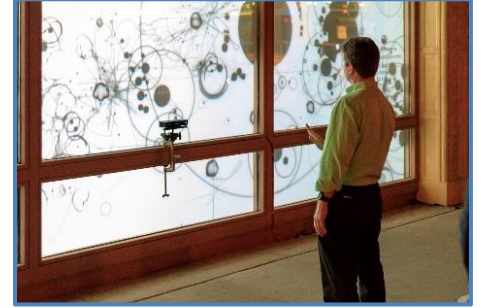
The City must periodically refurbish public artwork that is part of the City's collection. Sometimes it is necessary to modify existing artworks to adjust to changing site conditions or to renew the appearance of existing artworks that have been exposed to the elements. These modifications go beyond routine artwork maintenance activities.

7. Master Planning

The City periodically develops public art master plans to determine the best opportunities for incorporating art into public projects. Such master plans often recommend specific projects or series of projects, and where they should be sited to achieve the greatest public benefit.

2016-17 COMPLETED PUBLIC ART PROJECTS

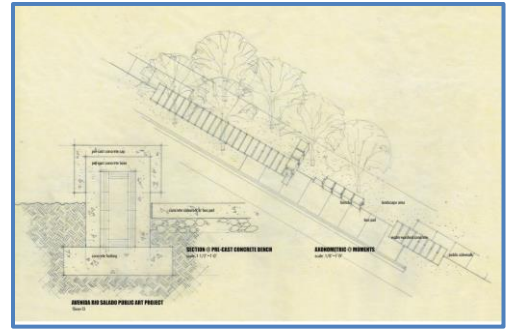
Artists' Initiative VIII – Storefront Projections *Intersection*



photos: Edward Jensen

Artist Casey Farina and Union Digital, an Arizona media and production company, collaborated to create a unique digital projection installation at the A. E. England Building, in downtown's Civic Space Park. The two-night digital video projection event transformed the historic building's Central Avenue storefront into an interactive video screen of flowing images and sound.

Avenida Rio Salado



The Arizona artist team of Matthew Moore and Mark Ryan was commissioned to design streetscape enhancements integrated into the retrofit of Broadway Road from Central Avenue to 35th Avenue. The enhancements include up to 11 shaded seating areas for future bus stops along Broadway Road, and seating and shade areas for the entrance to Hayden Park, on Broadway Road between 3rd and 7th Avenues.

Deer Valley Water Treatment Plant Wall and Streetscape Project with Bus Shelters



Artist John Runnels (TX) worked with the community and Water Services Department to enhance the water treatment plant wall and Dunlap Avenue Streetscape. The project will also include landscaping and new bus shelters. These will be added in FY 2016-17.

Gimme Shelter Urban Shade



MATTER Architectural Practice (NY) worked with Gavan and Barker (AZ) to design shade and landscape enhancements for Pierce Street, from Central Avenue to 1st Street. The project received a National Endowment for the Arts Mayor's Institute of Design 25th Anniversary grant to support the innovative design.

2017-22 PUBLIC ART PROJECT PLAN

(Listed alphabetically – the budget summary in the appendix provides detailed information. New projects are *italicized*)

Project Title	<u>7th Avenue at Melrose Curve</u>
Project #	AR63000025
Location	7th Avenue and West Glenrosa Street
Type of Project	Temporary Commission
Funding Source	Public Works Capital Program
2017-22 Budget	\$48,294 (non-GO Bonds)
Council District	4

Description:

This continuing project features works by Arizona artists about recycling and the environment, bolstering City efforts to recycle 40% of household refuse by 2020. The art is displayed in the three double-sided, back-lighted canopied shelters at 7th Avenue at West Glenrosa Street. The project has featured 34 Arizona artists and 20 poets since it was initiated in FY 2004-05.

Project Title	<u>16th Street/Bethany Home Road Streetscape</u>
Project#	AR63000020
Location	16th Street and Bethany Home Road
Type of Project	Site-Specific Commission
Funding Sources	Street Transportation and Neighborhood Services Capital Programs
2017-22 Budget	\$23,313 (non-GO Bonds)
Council District	6

Description:

The Arizona artist team of Maria Salenger and Jones Studio has been commissioned to enhance pedestrian and transit features as part of Neighborhood Services Department upgrades at the intersection of 16th Street and Bethany Home Road.

Project Title	<u>North 32nd Street Improvement</u>
Project Number	AR63000030
Location	32nd Street, from Shea Boulevard to Cactus Road
Type of Project	Site-Specific Commission
Funding Source	Street Transportation Capital Program
2017-22 Budget	\$20,844 (non-GO Bonds)
Council Districts	3, 2

Description:

Arizona artist Ann Morton has been commissioned to fabricate artwork for 30 light poles on North 32nd Street, from Shea Boulevard to Bell Road. The project resulted from Council- and community-led efforts to improve conditions along North 32nd Street.

Project Title	<u>107th Avenue Streetscape</u>
Project Number	AR63000031
Location	107th Avenue between Indian School and Camelback Roads
Type of Project	Site-Specific Commission
Funding Source	Street Transportation Capital Program
2017-22 Budget	\$412,332 (non-GO Bonds)
Council District	5

Description:

The artist team of Laura Haddad and Tom Drugan (WA) has been commissioned to create integrated public art to enhance pedestrian safety and comfort as part of the 107th Avenue Street Improvement between Indian School and Camelback Roads.

Project Title	<u>Arizona Falls</u>
Project #	AR84850019
Location	Arizona Canal at 56th Street
Type of Project	Artwork Refurbishment
Funding Source	Water Capital Program
15-20 Budget	\$4,780 (non-GO Bonds)
Council District	6

Description:

Major safety features, such as fencing, drainage and security lighting, will be upgraded as part of site renovations to improve the visitor experience of this award-winning project. The renovations are necessary to enhance the durability and safety of the site.

Project Title	<u>Arterial Canal Crossings and Trail Connections (Grand Canalscape)</u>
Project Number	AR63000013
Location	Various Sites on Grand Canal
Type of Project	Site-Specific Commission
Funding Sources	Water Capital Program
2017-22 Budget	\$11,383 (non-GO Bonds)
Council Districts	4, 8

Description:

Artist Michael Singer (FL) has been commissioned to work with a design team led by T.Y. Lin International (AZ) to improve safety and connectivity of street and trail crossings along the Grand Canal through central Phoenix. The improvements will include paths, lighting, seating, trail markers and shade features.

Project Title	<u>Artists' Initiative VIII Temporary Projects</u>
Project Number	AR74000014
Location	Various Sites
Type of Project	Temporary Commission
Funding Sources	Water and Wastewater Capital Programs
2017-22 Budget	\$30,000 (non-GO Bonds)
Council District	7, 8

Description:

This continues a successful series of temporary projects to activate public buildings and spaces using advanced video projection technology. The works highlight the intersection of art and digital innovation.

Project Title	<u>Avenida Rio Salado/Broadway Road Streetscape</u>
Project Number	AR84900008
Location	Broadway Road, 7th Street to 35th Avenue
Type of Project	Design Team Commission
Funding Sources	Wastewater and Street Transportation Capital Program
2017-22 Budget	\$55,184 (non-GO Bonds)
Council Districts	7, 8

Description:

The Arizona artist team of Matthew Moore and Mark Ryan was commissioned to design streetscape enhancements integrated into the retrofit of Broadway Road from Central Avenue to 35th Avenue. The enhancements include up to 11 shaded seating areas for future bus stops along Broadway Road, and seating and shade areas for the entrance to Hayden Park, on Broadway Road between 3rd and 7th Avenues.

Project Title	<u>Community Beautification and Green Spaces Program</u>
Project Number	Various Water Capital sources
Location	Citywide
Type of Project	Design Team Commission
Funding Sources	Water Capital Program
2017-22 Budget	\$1,000,000 (non-GO Bonds)
Council District	Citywide

Description:

Arizona artists will be commissioned to work with landscape architects to enhance the security and appearance of community well sites and other water facilities citywide.

Project Title	<u>Community Water Facility at Edgemont</u>
Project Number	AR84850027
Location	55th Avenue and Edgemont Street
Type of Project	Design Team Commission
Funding Sources	Water Capital Program
2017-22 Budget	\$166,755 (non-GO Bonds)
Council District	Citywide

Description:

Arizona artist Kevin Berry has been commissioned to work with landscape architect Janet Waibel to enhance the security and appearance of Community Well Site #157 and its street frontage. Other artists will be commissioned to enhance additional recommended well sites citywide.

Project Title	<u>Control Station 72</u>
Project Number	AR84900013
Location	47th Avenue and Pinnacle Peak Road
Type of Project	Design Team Commission
Funding Source	Wastewater Capital Program
2017-22 Budget	\$187,754 (non-GO Bonds)
Council District	1

Description:

Arizona artist Kevin Berry has been commissioned to work with the engineering firm Brown/Caldwell to enhance the security and appearance of Control Station 72.

Project Title **Deer Valley WTP Wall and Streetscape**
Project Number **AR84850018**
Location **Dunlap Avenue, between 29th and 34th Avenues**
Type of Project **Site-Specific Commission**
Funding Sources **Street Transportation Capital Program**
2017-22 Budget **\$21,867 (non-GO Bonds)**
Council District **1**

Description:

Artist John Runnels (TX) has been commissioned to design enhancements for the security wall and streetscape along the Dunlap Avenue side of the Deer Valley Water Treatment Plant. The artist worked with students at Cortez High School, community residents and City staff to design streetscape enhancements, including landscaping and new transit shelters at existing bus stops in front of the water treatment plant wall on Dunlap Avenue.

Project Title **Gimme Shelter Urban Shade**
Project Number **AR84850025**
Location **Pierce Street, between Central Avenue and 1st Street**
Type of Project **Site-Specific Commission**
Funding Sources **Water and Street Transportation Capital Programs**
2017-22 Budget **\$10,000 (non-GO Bonds)**
Council District **7**

Description:

The design team of Gavan & Barker, Inc. (AZ) and MATTER Architectural Practice (NY) was commissioned to design shade and landscape enhancements for Pierce Street, from Central Avenue to 1st Street. The project will bolster Phoenix's efforts to revitalize its urban core as a connected oasis by integrating shade structures into streetscape and other essential pedestrian improvements downtown. This project received a National Endowment for the Arts Mayor's Institute of Design 25th Anniversary grant to assist with design.

Project Title **Happy Valley Road at I-17 Interchange**
Project Number **AR63850018**
Location **Happy Valley Road at I-17**
Type of Project **Design Team Commission**
Funding Source **Street Transportation Capital Program**
2017-22 Budget **\$1,030,000 (non-GO Bonds)**
Council District **1**

Description:

An Arizona artist will be commissioned to work with City departments, the community and the Arizona Department of Transportation to enhance the design of a planned retrofit of the interchange. The enhanced design will improve traffic flow and safety, and serve as north Phoenix gateway.

Project Title **Harmon Branch Library Phase II**
Project Number **AR7500004**
Location **411 West Yavapai Street**
Type of Project **Site-Specific Commission**
Funding Source **Library Capital Program**
2017-22 Budget **\$3,784 (GO Bonds)**
Council District **8**

Description:

Phase II of this project will be combined with the South Mountain Library and Matthew Henson/HOPE VI projects to commission writers and performers to create and present works and performances that explore the bonds between people and their communities. Arizona writer Alberto Rios and a team of artists and performers have been commissioned to develop the project. The project received a National Endowment for the Arts "Our Town" grant, and has involved the ASU Herberger Institute for Design and the Arts, students at Dunbar School and residents of the Harmon Park, Matthew Henson/HOPE VI and South Mountain Library communities.

Project Title **Lift Stations and Neighborhood Facilities Projects**
Project Number **AR8490011**
Location **Citywide**
Type of Project **Site-Specific Commission**
Funding Source **Wastewater Capital Program**
2017-22 Budget **\$207,717 (non-GO Bonds)**
Council District **Citywide**

Description:

Artists will be selected to enhance or upgrade the design of new or existing lift stations and other neighborhood facilities essential to the City's wastewater collection system. In addition to wall enhancements, the projects may include upgraded landscaping, security fencing and other features.

Project Title **Light Rail Corridor Phase II**
Project Number **AR6300014**
Location **19th Avenue, from Bethany Road to Dunlap Avenue**
Type of Project **Site-Specific Commission**
Funding Source **Wastewater and Street Transportation Capital Programs**
2017-22 Budget **\$179,768 (non-GO Bonds)**
Council District **5**

Description:

The artist team coLAB (AZ) was commissioned to work with City departments, Valley Metro and community representatives to design walls and landscaping as part of the streetscape enhancements along 19th Avenue in conjunction with the development of the Light Rail corridor. Phase I improvements, including landscaping and artist-designed gabion walls, were completed in FY 2010-11. Phase II improvements will include a bus shelter and its surroundings at Myrtle and 19th Avenue.

Project Title	<u>PSHIA Portable Works Collection</u>
Project Number	AR66000021
Location	Phoenix Sky Harbor International Airport
Type of Project	Purchase and Commission of Existing Artworks
Funding Source	Aviation Capital Program
2017-22 Budget	\$25,363 (non-GO Bonds)
Council District	8

Description:

Artworks will be commissioned and purchased to expand the programming of the Phoenix Airport Museum as part of the Terminal Modernizations over the next five years. This will include purchasing recommended works from temporary museum exhibitions and POAC projects for the museum's permanent collection, and 2) purchasing collections of works by contemporary artists. POAC staff will work closely with the Aviation Department to identify the Portable Works projects.

Project Title	<u>PSHIA Sky Train Stage 2 Project</u>
Project Number	AR66000041
Location	Phoenix Sky Harbor International Airport
Type of Project	Design Team and Site-Specific Commission
Funding Source	Aviation Capital Program
2017-22 Budget	\$2,300,000 (non-GO Bonds)
Council District	8

Description:

Artists will be commissioned to work with the Aviation Department and its project team to enhance the design of stations and public areas for the PHX Sky Train extension. Phoenix Office of Arts and Culture staff will work closely with the Aviation Department to take advantage of the opportunity to involve artists early in the design of Sky Train stations.

Project Title	<u>PSHIA Terminal 4 S1 Concourse</u>
Project Number	AR66000040
Location	Phoenix Sky Harbor International Airport
Type of Project	Design Team and Site-Specific Commissions
Funding Source	Aviation Capital Program
2017-22 Budget	\$1,800,000 (non-GO Bonds)
Council District	8

Description:

Artists will be commissioned to work with the Aviation Department and its project team to enhance the design of new South Concourse (S1) at Terminal 4. Phoenix Office of Arts and Culture staff will work closely with the Aviation Department to take advantage of the opportunity to involve artists early in the design of this project.

Project Title **PSHIA T-3 Modernization East Atrium**
Project Number **AR66000039**
Location **Sky Harbor International Airport**
Type of Project **Design Team Commission**
Funding Source **Aviation Capital Program**
2017-22 Budget **\$1,439,501 (non-GO Bonds)**
Council District **8**

Description:

Artist Donald Lipski (NY) has been commissioned to create a large-scale sculpture for the modernization of the Terminal 3 East Atrium at Phoenix Sky Harbor International Airport. The artwork will be a major landmark in the arrivals area.

Project Title **PSHIA T-3 Modernization North Concourse Bridge**
Project Number **AR66000037**
Location **Phoenix Sky Harbor International Airport**
Type of Project **Design Team Commission**
Funding Source **Aviation Capital Program**
2017-22 Budget **\$1,987,804 (non-GO Bonds)**
Council District **8**

Description:

Artist James Carpenter (NY) has been commissioned to integrate a major artwork into the modernization of the Terminal 3 north concourse bridge. The work – spanning the 200-foot length of the bridge – will enhance the passenger experience of the airport.

Project Title **PSHIA T-3 Modernization South Concourse Bridge**
Project Number **AR66000038**
Location **Sky Harbor International Airport**
Type of Project **Design Team Commission**
Funding Source **2016 Airport Revenue Bonds**
2017-22 Budget **\$318,077 (non-GO Bonds)**
Council District **8**

Description:

Artist Teresa Villegas (AZ) has been commissioned to design a terrazzo floor for the terminal's south concourse bridge. The project will be integrated into the construction of the Terminal 3 modernization.

Project Title **PSHIA Terminal 3 Modernization West Atrium**
Project Number **AR66000036**
Location **Phoenix Sky Harbor International Airport**
Type of Project **Design Team and Site-Specific Commission**
Funding Source **Aviation Capital Program**
2017-22 Budget **\$311,074 (non-GO Bonds)**
Council District **8**

Description:

Artists will be commissioned to work with the Terminal 3 Modernization design team and Phoenix Airport Museum to create sculptural works for an outdoor sculpture garden on the west side of Terminal 3.

Project Title	<u>PSHIA Terminal Modernization</u>
Project Number	AR66000023
Location	Phoenix Sky Harbor International Airport
Type of Project	Design Team and Site-Specific Commission
Funding Source	Aviation Capital Program
2017-22 Budget	\$31,575 (non-GO Bonds)
Council District	8

Description:

Artists will be commissioned to work with the Aviation Department and its design team to enhance the design of future terminal modernizations at Phoenix Sky Harbor International Airport. Phoenix Office of Arts and Culture staff will work with the Aviation Department to take advantage of the opportunity to involve artists at the beginning of the design of future terminal modernizations.

Project Title	<u>Public Works – 27th Avenue Solid Waste Management Facility</u>
Project Number	AR70160001
Location	3060 South 27th Avenue (at Lower Buckeye Road)
Type of Project	Site-Specific Commission
Funding Source	Solid Waste Capital Program
2017-22 Budget	\$235,930 (non-GO Bonds)
Council District	7

Description:

Artists will be commissioned to work in residence, create artworks from recycled materials and bolster City efforts to increase awareness about recycling and resource management, and achieve a 40 percent diversion rate by 2020.

Project Title	<u>Skunk Creek Recreational Area</u>
Project Number	AR70100007
Location	Skunk Creek Landfill
Type of Project	Design Team Commission
Funding Source	Solid Waste Capital Program
2017-22 Budget	\$40,000 (non-GO Bonds)
Council District	1

Description:

An Arizona artist will work with City departments to design recreational trails, shade structures and other enhancements at the Skunk Creek Landfill.

Project Title	<u>South Mountain Loop 202 Pedestrian Bridge at Elwood Street</u>
Project Number	AR63850017
Location	New 202 Freeway Loop at Elwood Street Alignment
Type of Project	Design Team Commission
Funding Source	Street Transportation Capital Program
2017-22 Budget	\$657,079 (non-GO Bonds)
Council District	7

Description:

Artist Jody Pinto (NY) has been commissioned to work with City departments, the community and the Arizona Department of Transportation to enhance the design of a planned pedestrian bridge that will cross the future Loop 202 Freeway along the Elwood Street alignment between 59th Avenue and 64th Lane. The bridge will provide a critical pedestrian link between residential neighborhoods and a nearby school.

Project Title	<u>Tres Rios Wetlands</u>
Project Number	AR84900010
Location	91st Avenue and Baseline Road
Type of Project	Design Team Commission
Funding Source	Wastewater Capital Program
2017-22 Budget	\$1,573,957 (non-GO Bonds)
Council District	7

Description:

Artist Adam Kuby (OR) was commissioned to work as part of a design team with City departments, consultants and the community to create significant recreation and environmental education experiences as part of this multi-year effort to improve the seven-mile, 1,500-acre wetland at the confluence of the Salt and Gila Rivers in southwestern Phoenix. Kuby and the team have designed raptor towers, viewing areas, paths and demonstration gardens in the wetlands.

Project Title	<u>Van Buren Street Improvement</u>
Project Number	AR63850019
Location	Van Buren Street - 7th Street to 24th Street
Type of Project	Design Team/Site-Specific Commission
Funding Source	Street Transportation and Transit Capital Programs
2017-22 Budget	\$102,354 (non-GO Bonds)
Council District	8

Description:

An artist or artist team will be commissioned to work with the community and City departments to develop pedestrian and transit enhancements as part of the Van Buren Street Improvement project. The enhancements will be coordinated with Street Transportation Department and Choice Neighborhoods efforts to upgrade ADA, pedestrian and transit connections in the area.

Project Title	<u>Water Public Art Master Plan</u>
Project Number	AR84850013
Location	Citywide
Type of Project	Master Planning
Funding Source	Wastewater Capital Program
2017-22 Budget	\$42,208 (non-GO Bonds)
Council District	Citywide

Description:

Develop a comprehensive computerized mapping system (GIS mapping) to determine the best public art sites and opportunities citywide for using Water and Wastewater Percent-for-Art funds. The project will enable City staff to refine the ongoing mapping of City projects and more efficiently integrate art into City's Capital Improvement Program.

Delayed Projects

Due to changes in the Capital Improvement Program, the following GO-funded projects have been delayed

Project Title **32nd Street Bridge Retrofit and Grand Canal**
Project Number AR84850023
Location Grand Canal, from 32nd Street to 44th Street
Type of Project Site-Specific Commission
Funding Source Street Transportation Capital Program
Budget \$0.00 (GO Bonds)
Council District 8

Project Title **67th Avenue Bus Shelters and Streetscape**
Project # AR67000006
Location 67th Avenue, between McDowell and Camelback Roads
Type of Project Site-Specific Commission
Funding Sources Street Transportation and Economic Development Capital Programs
Budget \$0.00 (GO Bonds)
Council Districts 5, 7

Project Title **Avenida Rio Salado/Broadway Road Streetscape**
Project Number AR84900008
Location Broadway Road, 7th Street to 35th Avenue
Type of Project Design Team Commission
Funding Sources Wastewater and Street Transportation Capital Program
2017-22 Budget \$0.00 (GO Bonds)
Council Districts 7, 8

Project Title **Buckeye Road Streetscape**
Project Number AR63000023
Location 16th Street to Central Avenue
Type of Project Site-Specific Commission
Funding Source Street Transportation Capital Program
Budget \$0.00 (GO Bonds)
Council District 8

Project Title **Cultural Voices - Arizona Artists**
Project Number AR75000006
Location Various
Type of Project Site-Specific Commission
Funding Source Library Capital Program
Budget \$0.00 (GO Bonds)
Council District Citywide

Project Title **Fire Station #55**
Project Number AR57000007
Location Deer Valley Road and North Gateway
Type of Project Site-Specific Commission
Funding Source Fire Capital Program
Budget \$0.00 (GO Bonds)
Council District 2

Project Title	<u>Fire Station #74</u>
Project Number	AR57000009
Location	19th Avenue and Chandler Boulevard
Type of Project	Site-Specific Commission
Funding Source	Fire Capital Program
Budget	\$0.000 (GO Bonds)
Council District	6
Project Title	<u>Phoenix Biomedical Campus</u>
Project Number	AR87000007
Location	Downtown
Funding Source	Various Departments Capital
Budget	\$0.00 (GO Bonds)
Council	8
Project Title	<u>Pioneer Living Heritage Village</u>
Project Number	AR74000015
Location	3901 West Pioneer Road
Type of Project	Site-Specific Commission
Funding Sources	Parks and Recreation and Cultural Facilities Capital Programs
Budget	\$0.00 (GO Bonds)
Council District	1
Project Title	<u>Police Precinct Station #700</u>
Project Number	AR48000007
Location	24th Street and Lincoln Drive
Type of Project	Site-Specific Commission
Funding Source	Police Capital Program
Budget	\$0.00 (GO Bonds)
Council District	6
Project Title	<u>Police Precinct Station Replacement - Cactus Park</u>
Project Number	AR48000006
Location	North Phoenix Site TBD
Type of Project	Site-Specific Commission
Funding Source	Police Capital Program
Budget	\$0.00 (GO Bonds)
Council District	3
Project Title	<u>Rio Salado Enhancements</u>
Project Number	AR74000008
Location	Various sites along Rio Salado
Type of Project	Design Team Commission
Funding Source	Parks and Recreation Capital Program
Budget	\$0.00 (GO Bonds)
Council Districts	7, 8

Project Title Southwest Family Service Center
Project Number AR89000003
Location 51st Avenue and Lower Buckeye Road
Type of Project Site-Specific Commission
Funding Source Water and Human Services Capital Program
Budget \$0.00 (GO Bonds)
Council District 7

Project Title SR51 Artwork Refurbishment
Project Number AR39000002
Location Sites along SR51 between McDowell Road and 32nd Street
Type of Project Artwork Refurbishment
Funding Source Freeway Mitigation Capital Program
Budget \$0.00 (GO Bonds)
Council District Citywide

Project Title Street Views
Project Number AR63000027
Location Various
Type of Project Site-Specific Changing Exhibit
Funding Source Street Transportation Capital Program
Budget \$0.00 (GO Bonds)
Council District Citywide

FY 2017 - 22 PUBLIC ART PROJECT PLAN MAJOR MULTI-YEAR PROJECTS

Completion of the following projects will require significant funding resources over the next five fiscal years. Funding for the planning and implementation of these projects is included in the FY 2017-22 Public Art Plan. Funding of all projects is subject to City Council approval through future Public Art Plans.

Arterial Canal Crossings

Artist teams will be selected to work with the community, multiple City departments and Salt River Project to improve the safety and connectivity of major street and trail crossings along the Grand Canal through central Phoenix. The Grand Canal's trail system could provide a bicycle and pedestrian-friendly corridor linking neighborhoods and amenities in central Phoenix to such landmarks as Pueblo Grande Museum, Phoenix Sky Harbor and Valley Metro Light Rail.

Community Water Facilities

Artists will be selected to work with the community and the Water Services Department to enhance the security and appearances of community water facilities citywide. The Water Department has identified up to \$1 million in upgrades to carry out in the next two years.

Street Improvements

Public Art has played a vital role in adding pedestrian and transit amenities to help create "complete" streets citywide. Projects include public art integrated into retrofits of Avenida Rio Salado (Broadway Road), 107th Avenue and others.

Public Works Recycling and Sustainability Initiative

The Public Art Program has worked with the Public Works Department since 1990 to involve artists in the design of innovative recycling centers, and in building awareness of the need for recycling and sustainable resource management. Artists will be commissioned to create artworks that expand educational outreach about recycling and bolster City efforts to increase recycling citywide. The Reimagine Phoenix initiative has set a goal of increasing the household diversion of trash to recycling from the current rate of 15 percent to 40 percent by 2020.

PSHIA Terminal Modernizations and Sky Train Phase 2 Public Art Projects

Phoenix Sky Harbor International Airport future terminal modernizations represent the City's most significant opportunity to reach the widest public with great public art and integrated design. PSHIA handles more than 40 million passengers annually. Public Art staff is working with Aviation staff and its design teams to carry out a comprehensive plan to integrate significant art and design to enhance the experience of travelers. Projects will be implemented in step with the airport modernization phases.

Tres Rios Wetlands

Artist Adam Kuby has been commissioned to work with City departments, consultants and the community to create significant environmental recreation and education opportunities as part of this multi-year effort to improve the seven-mile, 1,500-acre wetland at the confluence of the Salt and Gila Rivers in southwestern Phoenix.

2016 - 21 PUBLIC ART PROJECT PLAN
SUBSTANTIALLY COMPLETED PROJECTS

The four projects substantially completed in FY 2016-17 brings to 199 the number of public art projects completed by the Phoenix Office of Arts and Culture since the Public Art Program began in 1986.

Artists' Initiative VII

Avenida Rio Salado

Deer Valley Water Treatment Plant Wall and Streetscape (substantial completion)

Gimme Shelter

2 0 1 7 - 2 2 P U B L I C A R T P L A N S U M M A R Y

Number of New Projects	5	\$ 6,232,354
Number of Continuing Projects	26	\$ 8,046,343
Total Number of Funded Projects	31	
Number of Delayed GO Bonds	15	\$
Total Budget		\$ 14,278,697

Arizona Artists

Of the 26 projects in the 2017-22 Public Art Plan that are expected to contract artists and contractors in 2017-18, at least 16 (61 %) are expected to involve artists or teams with an Arizona member. Two projects address long-range planning and other initiatives, and are not expected to involve commissioning artists and design professionals. Artists who live in Arizona are eligible and encouraged to apply for all projects.

COUNCIL DISTRICTS

Project Description

DISTRICT 1	Control Station # 72 Deer Valley WTP Wall and Streetscape Skunk Creek Recreational Area Pioneer Living Heritage Happy Valley/I-17 Interchange Improvement
DISTRICT 2	North 32nd Street Improvement Fire Station #55
DISTRICT 3	North 32nd Street Improvement Cactus Police Precinct Replacement
DISTRICT 4	7th Avenue at Melrose Curve Community Water Facilities
DISTRICT 4, 8	Arterial Canal Crossings - Canalscape
DISTRICT 5	107th Avenue Streetscape Light Rail Corridor
DISTRICT 6	16th Street & Bethany Home Road Streetscape Arizona Falls Fire Station #74 Police Precinct Station #700
DISTRICT 7	Gimme Shelter Urban Shade Public Works 27th Avenue Solid Waste Management Facility Southwest Family Service Center Tres Rios Wetlands South Mountain Freeway Loop 202 Pedestrian Bridge at Elwood
DISTRICT 7, 8	Avenida Rio Salado/Broadway Rd. Streetscape Rio Salado

Council Districts

Project Description

DISTRICT 8

- 32nd Street Retrofit and Grand Canal
- Buckeye Road Streetscape
- Harmon Branch Library
- Phoenix Biomedical Campus
- PSHIA Public Art Master Plan
- PSHIA Portable Works Collection
- PSHIA Terminal Modernizations
- PSHIA Terminal 3 Modernization West Atrium
- PSHIA Terminal 3 Modernization East Atrium
- PSHIA Terminal 3 Modernization North Concourse Bridge
- PSHIA Terminal 3 Modernization South Concourse Bridge
- PSHIA Terminal 4 South (S1) Concourse
- PSHIA Sky Train Stage 2
- Van Buren Streets Improvement

CITYWIDE

- Community Beautification/Green Spaces Program
- Community Water Facilities
- Artists' Initiative VIII
- Cultural Voices--Arizona Artists
- Lift Station Projects
- SR51 Artwork Refurbishment
- Street Views
- Water Public Art Plan

2017-22 Public Art Program Budget

Project Name	Project	Fund	Fund Name	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total 17-22
7th Avenue at Melrose Curve	AR63000025	65909	Solid Waste - Mega IV	48,294	0	0	0	0	48,294
			Total	48,294	0	0	0	0	48,294
16th Street/Bethany Home Road Streetscape	AR63000020	0007	AZ Highway Users 30% - Street Improvements	19,559	0	0	0	0	19,559
	AR63000020	3380	2006 GO Neighborhood Services - % for Art	3,754	0	0	0	0	3,754
			Total	23,313	0	0	0	0	23,313
North 32nd Street Improvement	AR63000030	0007	AZ Highway Users 30% - Street Improvements	20,844	0	0	0	0	20,844
	AR63000030	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	20,844	0	0	0	0	20,844
107th Avenue Streetscape	AR63000031	0007	AZ Highway Users 30% - Street Improvements	298,075	0	0	0	0	298,075
		2051	T2051 Streets	114,257	0	0	0	0	114,257
			Total	412,332	0	0	0	0	412,332
Arizona Falls	AR84850019	0051	Water Revenue	4,780	0	0	0	0	4,780
				4,780	0	0	0	0	4,780
Arterial Canal Crossings and Trail Connections	AR63000013	0007	AZ Highway Users 30% - Street Improvements	0	0	0	0	0	0
	AR63000013	0051	Water Revenue	3,645	0	0	0	0	3,645
	AR63000013	1365	2007 CIC Water Bonds	0	0	0	0	0	0
	AR63000013	1421	2008 CIC Water Bonds	7,738	0	0	0	0	7,738
			Total	11,383	0	0	0	0	11,383
Artists' Initiative VII Temporary Projects	AR74000014	0051	Water Revenue	30,000	0	0	0	0	30,000
			Total	30,000	0	0	0	0	30,000
Avenida Rio Salado/Broadway Road Streetscape	AR84900008	0007	AZ Highway Users 30% - Street Improvements	0	0	0	0	0	0
	AR84900008	0090	2006 CIC Wastewater Bonds	55,184	0	0	0	0	55,184
			Total	55,184	0	0	0	0	55,184
Community Beautification and Green Space Program	Various Water Funds		Water Revenue	1,000,000	0	0	0	0	1,000,000
			Total	1,000,000	0	0	0	0	1,000,000
Community Water Facilities	AR84850027	0051	Water Revenue	166,755	0	0	0	0	166,755
			Total	166,755	0	0	0	0	166,755

2017-22 Public Art Program Budget

Project Name	Project	Fund	Fund Name	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total 17-22
Control Station 72	AR84900013	0090	Wastewater Revenue	187,754	0	0	0	0	187,754
			Total	187,754	0	0	0	0	187,754
Deer Valley WTP Wall and Streetscape	AR84850018	0007	AZ Highway Users 30% - Street Improvements	21,867	0	0	0	0	21,867
	AR84850018	1365	2007 CIC Water Bonds	0	0	0	0	0	0
			Total	21,867	0	0	0	0	21,867
Gimme Shelter Urban Shade	AR84850025	0007	AZ Highway Users 30% - Street Improvements	10,000	0	0	0	0	10,000
				10,000					10,000
Happy Valley/I-17 Interchange	AR63850018	0007	AHUR 30% Street Improv	30,000	1,000,000	0	0	0	1,030,000
				30,000	1,000,000	0	0	0	1,030,000
Harmon Branch Library Phase II	AR75000004	3374	2006 GO Libraries - % for Art	3,784	0	0	0	0	3,784
			Total	3,784	0	0	0	0	3,784
Lift Stations and Neighborhood Facilities Projects	AR84900011	0090	Wastewater Revenue	207,717	0	0	0	0	207,717
			Total	207,717	0	0	0	0	207,717
Light Rail Corridor	AR63000014	0007	AZ Highway Users 30% - Street Improvements	9,974	0	0	0	0	9,974
	AR63000014	0090	2006 CIC Wastewater Bonds	169,794	0	0	0	0	169,794
			Total	179,768	0	0	0	0	179,768
PSHIA Portable Works Collection	AR66000021	0042	Airport Improvement - Sky Harbor	25,363	0	0	0	0	25,363
			Total	25,363	0	0	0	0	25,363
PSHIA Sky Train Stage 2	AR66000041	1778	CFC Non-Bond		1,500,000	0	0	0	1,500,000
	AR66000041	1430	PFC Non-Bond	800,000	0	0	0	0	800,000
				800,000	1,500,000				2,300,000
PSHIA T4 S1 Concourse	AR66000040	0042	Airport Improvement - Sky Harbor	1,800,000	0	0	0	0	1,800,000
			Total	1,800,000	0	0	0	0	1,800,000
PSHIA T-3 Modernization East Atrium	AR66000039	1769	2016 Airport Revenue Bonds	1,439,501	0	0	0	0	1,439,501
			Total	1,439,501	0	0	0	0	1,439,501
PSHIA T-3 Modernization North Concourse Bridge	AR66000037	1769	2016 Airport Revenue Bonds	1,987,804	0	0	0	0	1,987,804
			Total	1,987,804	0	0	0	0	1,987,804
PSHIA T-3 Modernization South Concourse Bridge	AR66000038	1769	2016 Airport Revenue Bonds	318,077	0	0	0	0	318,077
			Total	318,077	0	0	0	0	318,077

2017-22 Public Art Program Budget

Project Name	Project	Fund	Fund Name	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total 17-22
PSHIA Terminal 3 Modernization West Atrium	AR66000036	0042	Airport Improvement - Sky Harbor	278,199	0	0	0	0	278,199
	AR66000036	1769	2016 Airport Revenue Bonds	32,875	0	0	0	0	32,875
			Total	311,074	0	0	0	0	311,074
PSHIA Terminal Modernization	AR66000023	1769	2016 Airport Revenue Bonds	31,575	0	0	0	0	31,575
			Total	31,575	0	0	0	0	31,575
Public Works – 27 th Avenue Solid Waste Management Facility	AR70160001	65909	Solid Waste - Mega IV	160,930	75,000	0	0	0	235,930
			Total	160,930	75,000	0	0	0	235,930
Skunk Creek Recreational Area	AR70100007	65909	Solid Waste - Mega IV	40,000	0	0	0	0	40,000
			Total	40,000	0	0	0	0	40,000
South Mountain Loop 202 Pedestrian Bridge at Elwood Street	AR63850017	0007	AZ Highway Users 30% - Street Improvements	257,079	400,000	0	0	0	657,079
			Total	257,079	400,000	0	0	0	657,079
Tres Rios Wetlands	AR84900010	0090	Wastewater Revenue	1,573,957	0	0	0	0	1,573,957
			Total	1,573,957	0	0	0	0	1,573,957
Van Buren Streets Improvement	AR63850019	0007	AZ Highway Users 30% - Street Improvements	64,556	0	0	0	0	64,556
		T2050	T2050 Transit Fund	37,798	0	0	0	0	37,798
			Total	102,354	0	0	0	0	102,354
Water Public Art Master Plan	AR84850013	0090	2006 CIC Wastewater Bonds	15,637	0	0	0	0	15,637
	AR84850013	0051	Water Revenue	11,571	15,000				26,571
			Total	27,208	15,000	0	0	0	42,208
			TOTAL	11,288,697	2,990,000	0	0	0	14,278,697

2017-22 Public Art Program Budget Delayed GO Bonds

Project Name	Project	Fund	Fund Name	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total 17-22
Avenida Rio Salado/Broadway Road Streetscape	AR84900008	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Rio Salado Enhancements	AR74000008	3310	2001 Rio Salado Recreation - %Art	0	0	0	0	0	0
	AR74000008	3312	2001 Rio Salado Flood Control - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Buckeye Road Streetscape	AR63000023	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Police Precinct Station Replacement - Cactus Park	AR48000006	3358	2006 GO Police Protection - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Fire Station #74	AR57000009	3320	2001 Fire Protection - % for Art	0	0	0	0	0	0
	AR57000009	3356	2006 GO Fire Protection - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
67th Avenue Bus Shelters and Streetscape	AR67000006	3376	2006 GO Economic Development - % for Art	0	0	0	0	0	0
	AR67000006	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Cultural Voices - Arizona Artists	AR75000006	3374	2006 GO Libraries - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
32nd Street Bridge Retrofit and Grand Canal	AR84850023	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Fire Station #55	AR57000007	3356	2006 GO Fire Protection - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Street Views	AR63000027	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0

2017-22 Public Art Program Budget GO Bonds

Project Name	Project	Fund	Fund Name	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Total 17-22
Phoenix Biomedical Campus	AR87000007	3364	2006 GO Downtown Educational Facilities - % for Art	0	0	0	0	0	0
	AR87000007	3366	2006 GO Parks - % for Art	0	0	0	0	0	0
	AR87000007	3368	2006 GO Arts and Cultural Facilities - % for Art	0	0	0	0	0	0
	AR87000007	3376	2006 GO Economic Development - % for Art	0	0	0	0	0	0
	AR87000007	3384	2006 GO Street Improvements - % for Art	0	0	0	0	0	0
			Total	9,179	0	0	0	0	0
Pioneer Living Heritage Village	AR74000015	3366	2006 GO Parks - % for Art	0	0	0	0	0	0
	AR74000015	3368	2006 GO Arts and Cultural Facilities - % for Art	641	0	0	0	0	0
			Total	641	0	0	0	0	0
Police Precinct Station #700	AR48000007	3358	2006 GO Police Protection - % for Art	0	0	0	0	0	0
	AR48000007	3362	2006 GO Technology - % for Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
Southwest Family Service Center	AR89000003	3324	2001 Senior and Family Service Centers - % for Art	0	0	0	0	0	0
	AR89000003	3370	2006 GO Human Services - % for Art	0	0	0	0	0	0
			Total					0	0
SR51 Artwork Refurbishment	AR39000002	0176	1988 Freeway Mitigation Bonds	0	0	0	0	0	0
	AR39000002	3340	2001 Freeway Mitigation - % Art	0	0	0	0	0	0
			Total	0	0	0	0	0	0
			TOTAL					0	0



Artist Construction Contract for Community Water Facilities Public Art Project - Kevin Berry (Ordinance S-43752)

Request to authorize the City Manager, or his designee, to enter into a contract with Phoenix artist Kevin Berry for an amount not to exceed \$75,000 to fabricate and install a steel fence and a sculpture to enhance the appearance and safety of an inactive well site at 5466 W. Edgemont Ave., in the Maryvale neighborhood. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The fiscal year (FY) 2017-22 Public Art Project Plan includes a project to commission an artist to enhance a community water facility. This demonstration project is part of a Water Services Department's initiative to improve the appearance and public understanding of water sites in residential neighborhoods.

On Oct. 19, 2016, City Council approved a contract for artist Kevin Berry with the Water Services Department, the community and a project landscape architect to design enhancements for the community well site. Since then, he has worked with the project's landscape architect, Janet Waibel, to develop construction documents for landscaping, pathways, gabion and forged steel fencing, and a sculptural feature to transform the site into a community amenity.

Under the proposed construction contract, Mr. Berry will fabricate and install 80 feet of steel fencing, and a 14-foot-tall sculpture along a central pathway through the site. The additional project enhancements (gabion walls, landscaping and hardscape improvements) will be produced by the project's general contractor, to be contracted separately by the Water Services Department.

Financial Impact

The Community Water Facilities Well Demonstration Site Public Art Project is one of the 31 funded projects in the FY 2017-22 Public Art Project Plan, to be considered by City Council on June 28, 2017. The Art Plan includes \$166,755 for this project. The proposed \$75,000 construction contract will cover all costs related to the artist's construction oversight, and fabrication and installation of the project's steel fencing and sculpture. Funding is available in the Water Services Department's Capital

Improvement Program budget.

Concurrence/Previous Council Action

The Phoenix Arts and Culture Commission reviewed this item on May 16, 2017, and recommended approval.

Location

The project is located at 5466 W. Edgemont Ave.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Phoenix Office of Arts and Culture.



Artist Construction Contract for Control Station 72 Public Art Project - Kevin Berry (Ordinance S-43753)

Request to authorize the City Manager, or his designee, to enter into a contract with Phoenix artist Kevin Berry for an amount not to exceed \$65,000 to fabricate sculptural steel security fencing and oversee construction of the Control Station 72 improvement. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The fiscal year (FY) 2017-22 Public Art Project Plan includes a project to commission Kevin Berry to enhance Odor Control Station 72 at Pinnacle Peak Road and 47th Avenue.

On Oct. 19, 2016, City Council approved a contract for Kevin Berry to work with Water Services Department, the community and the project engineer, Brown & Caldwell, to design improvements and prepare construction documents, to enhance the appearance and safety of this control station. Since then, Mr. Berry has worked with the team to develop an integrated design for new gabion security walls topped by sculptural metal fencing and a steel shade canopy.

Under this proposed contract, Mr. Berry will fabricate and coordinate installation of approximately 200 linear feet of sculptural steel fence staves, ranging from 4 to 14 feet in height. Additional project enhancements (gabion walls, landscaping and hardscape improvements) will be built by the project's general contractor, which will be contracted separately by the Water Services Department.

Financial Impact

The Odor Control Station 72 Public Art Project is one of 31 funded projects in the FY 2017-22 Public Art Project Plan, to be considered by City Council on June 28, 2017. The Art Plan includes \$187,754 for this project. The proposed \$65,000 fabrication contract will cover all costs related to the artist's fabrication of the project's steel fencing and construction oversight of the overall site improvement. Funding is available in the Water Services Department's Capital Improvement Program budget.

Concurrence/Previous Council Action

The Phoenix Arts and Culture Commission reviewed this item on June 20, 2017, and recommended approval.

Location

This project is located at Pinnacle Peak Road and 47th Avenue.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Phoenix Office of Arts and Culture.



Artist Fabrication Contract for Phoenix Sky Harbor Terminal Three Modernization East Atrium (Ordinance S-43754)

Request to authorize the City Manager, or his designee, to enter into a contract with artist Donald Lipski (N.Y.) or his City-approved designee for an amount not to exceed \$920,000 to fabricate an artwork to be integrated into the East Atrium as part of the Phoenix Sky Harbor International Airport Terminal 3 Modernization Public Art Project. The artwork will serve as a major landmark for arriving passengers and visitors to the airport. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The fiscal year (FY) 2016-21 and FY 2017-22 Public Art Project Plans include a project to commission an artist to create a major artwork as part of the modernization of Terminal 3 East Atrium at Phoenix Sky Harbor International Airport. The East Atrium will be the terminal's main passenger arrival and greeting area.

Mr. Lipski was recommended through a competitive process in October 2016 to create a concept for a large-scale artwork for the East Atrium as part of Terminal 3 Modernization. City Council approved a design concept contract for Mr. Lipski on Dec. 14, 2016 and a full design contract May 24, 2017. Mr. Lipski has worked with the Terminal 3 Modernization project team to develop plans for a sculpture and mural that would occupy a 90-foot-wide by 13-foot-high area of the atrium's eastern wall. The work features monumental aviator glasses with mirrored lenses against a backdrop of blue sky and clouds illuminated by a slowly-changing program of projected LED lights. The work celebrates Arizona's long history of civilian and military aviation and pilot training.

Financial Impact

The Terminal 3 Modernization East Atrium is one of 31 projects in the FY 2017-22 Public Art Project Plan, to be considered by City Council on June 28, 2017. The Art Plan includes \$1,439,501 for this project. The proposed \$920,000 contract will cover all costs related to the artist's fabrication and installation of the artwork. The remaining funds would cover project administration and coordination with the Aviation construction team. Unused funds would be applied to additional future airport public art

projects. Percent-for-art funding is available in the Aviation Department's Capital Improvement Program budget.

Concurrence/Previous Council Action

The Phoenix Arts and Culture Commission reviewed this item at its June 20, 2017, meeting and recommends approval.

Location

The project is located in the Terminal 3 East Atrium at Phoenix Sky Harbor International Airport.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Office of Arts and Culture.



Authorization to Issue 2017-2018 Downtown Development Request for Proposals

Request authorization for the City Manager, or his designee, to issue the 2017-2018 Downtown Development Request for Proposals (Downtown RFP), a broad RFP for urban and mixed-use development on private property within the Downtown Redevelopment Area, and to enter into negotiations with recommended proposers.

Summary

Since 2012, the City has used an open Downtown RFP process to solicit development proposals on private property in the Downtown area. The current Downtown RFP ends on June 30, 2017. The purpose of the Downtown RFP is to generate new private investment, create jobs, reduce barriers to business expansion and encourage residential, office, retail, hotel, education and entertainment development in urban, mixed-use projects within the Downtown Redevelopment Area. Located within the City's single Central Business District, the Downtown Redevelopment Area is generally bounded by 7th Avenue and 7th Street from McDowell Road to Lincoln Street.

In response to the current Downtown RFP, staff received four proposals for development on private property. Two have received City Council approval, and two are in the RFP process. The two projects approved by City Council, Derby Roosevelt Row and Clark Street Holdings, are expected to add four new high-rise towers, approximately 825 rental residential units and approximately 30,000 square feet of street-level commercial space to downtown Phoenix, which contributes to the City's ongoing downtown revitalization efforts and supports the goals of the City Council adopted Downtown Strategic Plan. Further, these projects will generate approximately \$211 million in private capital investment, eliminate long-time vacant lots and buildings, create hundreds of jobs and generate millions of dollars in new City revenues over the terms of their agreements.

Procurement Information

The Downtown RFP will solicit market-driven development proposals from the private sector for projects located on privately-owned property within, and immediately adjacent to, the Downtown Redevelopment Area. The Downtown RFP will remain open for 12 months, and the flexibility requested in this authorization will allow the City to be highly responsive to market conditions.

Proposers will be required to provide detailed information including a description of uses, square footage and number of units, investment and construction costs, financing details, project schedules and public benefits. Staff will have the ability to reject proposals that do not meet the RFP requirements, are not consistent with City policies or request infeasible levels of public assistance.

Proposals will undergo an administrative technical review for responsiveness. Responsive proposals will then be reviewed by an evaluation panel including City staff and community representatives. The Downtown RFP will include standards terms, conditions and other necessary requirements and will include the following evaluation criteria:

1. Concept to Activate the Site: 300 Points
 2. Proposer's Qualifications, Experience and Financial Capacity: 250 Points
 3. Proposer's Business Plan: 250 Points
 4. Level of Return and Benefit to the City: 200 Points
- Total Points: 1,000 Points

Staff will commence negotiations on proposals recommended by an evaluation panel and City management. Pending successful negotiations, staff will bring recommended business terms to a Subcommittee and City Council for consideration and approval prior to executing any binding agreements.

Location

The Downtown RFP encompasses the Downtown Redevelopment Area, generally bounded by Seventh Street, Seventh Avenue, McDowell Road and Lincoln Street.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Community and Economic Development Department.



Authorization to Issue RFP for Disposition of City-Owned Parcel at 1701 W. Camelback Road (Ordinance S-43728)

Request authorization for the City Manager, or his designee, to issue a Request for Proposals (RFP) to select a development team and begin negotiations for the disposition of a City-owned parcel located at 1701 W. Camelback Road.

Summary

The City owns a vacant parcel in the Solano ReinventPHX District, comprising approximately 9,800 square feet, or 0.23 acres, at 1701 W. Camelback Road (the Site). The Site was purchased by the City in July 2004 with Federal Transit Authority (FTA) grant funds. The Site is part of the Solano Transit Oriented Development Policy Plan, which was created with community involvement as part of ReinventPHX.

Procurement Information

The proposed solicitation will be for the sale and development of the Site. Staff has commissioned an appraisal of the Site, which will be made available to proposers. The RFP will include standard terms, conditions and other necessary requirements, and will include the following evaluation criteria:

1. Concept to Activate the Site: 0-375 points
2. Financial Return to the City: 0-325 points
3. Qualifications and Experience of Proposer: 0-300 points

The RFP will be issued in Summer 2017 and will remain open for a minimum of 45 days. Responsive proposals will be evaluated by a diverse panel including City staff and community representatives. Following negotiations with the recommended proposer, business terms will be presented to City Council for approval prior to entering into an agreement. Prior to executing any business terms, staff would secure necessary approvals from the FTA.

Concurrence/Previous Council Action

The Downtown, Aviation, Economy and Innovation Subcommittee recommended this item on June 7, 2017, by a vote of 4-0.

Public Outreach

Staff received input from the following: Colter Street Block Watch, Grandview Neighborhood Association, Pasadena Neighborhood Association, Westwood Business Alliance, and Westwood Community Association. Extensive community outreach was conducted for the ReinventPHX Solano Plan prior to its publication in February 2015.

Location

The City-owned parcel is located at 1701 W. Camelback Road, on the southwest corner of Camelback Road and 17th Avenue in the Solano ReinventPHX District.

Responsible Department

This item is submitted by Deputy City Managers Paul Blue and Mario Paniagua, and the Community and Economic Development and Public Transit departments.



Authorization to Enter Into Contract with Greater Phoenix Economic Council (Ordinance S-43736)

Request to authorize the City Manager, or his designee, to enter into a one-year contract with the Greater Phoenix Economic Council (GPEC) for fiscal year 2017-18 for economic development services in an amount not to exceed \$760,941. Further request to authorize the City Controller to disburse the necessary funds related to this item.

Summary

GPEC's mission is to attract quality businesses and advocate for Greater Phoenix's competitiveness. The City of Phoenix has been a member of GPEC since its inception in 1989. In addition to Phoenix, 22 other municipalities, Maricopa County and more than 170 private-sector investors financially support GPEC's mission.

This year's request includes both formula-based funding in the amount of \$685,941 and funding for supplemental business attraction services in the amount of \$75,000, for a total cost of \$760,941. All supplemental services will solely benefit the City and may include enhanced marketing, media support, market research and other services to support the City's economic development efforts.

Contract Term

The term of this one-year contract is July 1, 2017, to June 30, 2018.

Financial Impact

The new contract will not exceed \$760,941, with costs shared by the Aviation, Public Works, Water Services and Community and Economic Development departments.

Concurrence/Previous Council Action

This item was recommended for approval by the Downtown, Aviation, Economy and Innovation Subcommittee at its June 7, 2017, meeting by a vote of 4-0.

Responsible Department

This item is submitted by Deputy City Managers Paul Blue and Karen Peters, and the Aviation, Public Works, Water Services and Community and Economic Development departments.



Authorization to Enter Into an Intergovernmental Agreement for Arizona Biomedical Corridor Infrastructure Improvements and Arizona State University Health Solutions Innovation Center (Ordinance S-43737)

Request to authorize the City Manager, or his designee, to enter into an Intergovernmental Agreement (IGA) and execute any agreements or other documents necessary with the Arizona Board of Regents (ABOR) for and on behalf of Arizona State University (ASU) for development of the Health Solutions Innovation Center and City's participation in water, sewer and street infrastructure improvements. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Authorization of this IGA will facilitate not only the current development of the ASU Health Solutions Innovation Center within the Arizona Biomedical Corridor, but also the continued growth and investment of the private sector with preparing for additional strategic infrastructure for the entire Corridor. This request is specifically for authorization to reimburse ASU in an amount of approximately \$1.3 million, funded by the Strategic Economic Development Fund and construction tax revenues generated by the project, for public infrastructure including water, sewer, streets and other infrastructure.

The Arizona Biomedical Corridor (ABC) is an approximately 600-acre area in north Phoenix, extending from State Route 101 to the Central Arizona Project Canal, between State Route 51 and 64th Street. A majority of the land within this area is controlled by the Arizona State Land Department (ASLD), as part of the State Land Trust. The prime anchor within the corridor is Mayo Clinic Arizona with its 200-plus-acre hospital campus. The City, ASU and Mayo Clinic Arizona (Mayo) have been focused on investment in this area for many years.

As a result of their partnership, ASU plans to construct the \$75 million Health Solutions Innovation Center (HSIC) consisting of a 150,000-square-foot building. To support this development, approximately \$1.3 million of public infrastructure is required. Staff recommends that the City enter into an IGA with ASU to support the project by reimbursing approximately \$1.3 million of infrastructure, including water, sewer, street and public telecommunication conduits. ASU will build the improvements and the City

will reimburse ASU upon completion. ASU intends to begin HSIC facility construction in 2018, with all work to be completed in fiscal year 2019-20.

Over the next 10 - 15 years, ASU intends to build an additional 1.35 million square feet of health and bioscience facilities representing a total additional investment of \$325 million. Staff will return to City Council in the fall of 2017 to discuss additional infrastructure required to support the 1.35 million square feet of development, at an estimated cost of up to \$8 million.

Financial Impact

A total of approximately \$1.3 million of public infrastructure improvements will be reimbursed to ASU from General Fund revenue created by construction materials sales tax generated by the project and from the Strategic Economic Development Fund.

Concurrence/Previous Council Action

This item was recommended for approval by the Downtown, Aviation, Economy and Innovation Subcommittee on June 7, 2017, by a vote of 4-0.

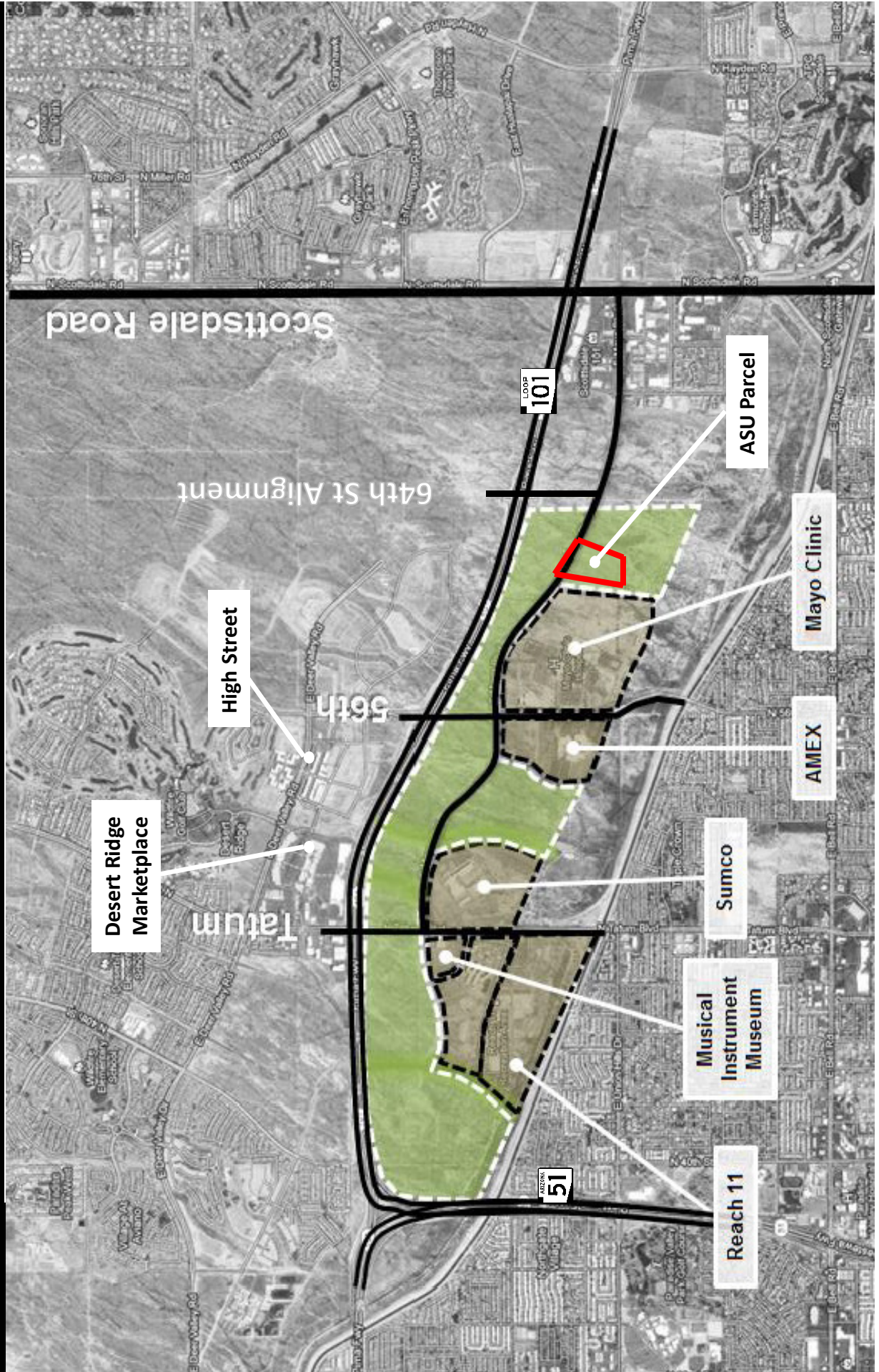
Location

The area extends from State Route 101 to the Central Arizona Project Canal, between 56th Street and 64th Street, along Mayo Boulevard. See attached general area overview map.

Responsible Department

This item is submitted by Deputy City Managers Paul Blue, Mario Paniagua and Karen Peters; and the Community and Economic Development, Street Transportation and Water Services departments.

Arizona Biomedical Corridor GENERAL AREA OVERVIEW





Authorization to Amend Language in Foreign-Trade Zone Operations Agreement for SUMCO Southwest Corporation (Ordinance S-43739)

Request to authorize the City Manager, or his designee, to amend language in the Foreign-Trade Zone Operations Agreement for SUMCO Southwest Corporation to extend the initial term of the agreement up to 20 years.

Summary

As Grantee of Phoenix Foreign-Trade Zone (FTZ) 75, the City of Phoenix executes Operations Agreements with all FTZ operators to outline respective responsibilities relative to operating a FTZ. The initial term of each operations agreement is 20 years and may be extended annually each year thereafter. The initial Operations Agreement for SUMCO will expire on July 21, 2017. To streamline the contract extension process, staff recommends amending the contract language to extend the initial term for another 20 years. All other provisions of the original Operations Agreement shall control and remain valid.

SUMCO intends to maintain its FTZ designation indefinitely. All other terms of the Operations Agreement will remain the same.

Contract Term

Upon approval of this request, the initial term of the contract shall be extended for an additional 20 years. Thereafter, the contract may be extended annually on the same terms and conditions as set forth in the Operations Agreement.

Financial Impact

The City will incur no costs associated with this request.

Location

SUMCO's Foreign-Trade Zone site is located at 19801 N. Tatum Blvd.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Community and Economic Development Department.



Authorization to Amend Language in Foreign-Trade Zone Operations Agreement for Microchip Technology, Inc. (Ordinance S-43741)

Request an ordinance to authorize the City Manager, or his designee, to amend language in the Foreign-Trade Zone Operations Agreement for Microchip Technology, Inc., to extend the initial term of the agreement up to 20 years, and to make any other necessary minor changes.

Summary

As Grantee of Phoenix Foreign-Trade Zone (FTZ) 75, the City of Phoenix executes Operations Agreements with all FTZ operators to outline respective responsibilities relative to operating a FTZ. The initial term of each operations agreement is twenty years and may be extended annually each year thereafter. The initial Operations Agreement for Microchip Technology will expire on Aug. 27, 2017. To streamline the contract extension process, staff recommends amending the contract language to extend the initial term for another 20 years. All other provisions of the original Operations Agreement shall control and remain valid.

Contract Term

Upon approval of this request, the initial term of the contract shall be extended for an additional 20 years. Thereafter, the contract may be extended annually on the same terms and conditions as set forth in the Operations Agreement.

Financial Impact

The City will incur no costs associated with this request.

Location

Microchip's Foreign-Trade Zone site is located at 2355 W. Chandler Blvd. in Chandler, and 1200 S. 52nd St. and 2100 W. 14th St. in Tempe.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Community and Economic Development Department.



Authorization to Extend Professional Services Agreement with Molera Alvarez, LLC (Ordinance S-43750)

Request to authorize the City Manager, or his designee, to extend Professional Services Agreement No. 139598-1 with Molera Alvarez, LLC, for a contract term not to exceed one year beginning Aug. 1, 2017, and authorize the City Controller to disburse funds in an amount not to exceed \$185,270.

Summary

In 2014, following a competitive procurement process, City Council authorized a Professional Services Agreement with Molera Alvarez, LLC, to represent and advance trade promotion, Foreign Direct Investment and tourism interests of the City of Phoenix in Mexico. This agreement has proven successful as demonstrated by the achievements under the established Key Performance Indicators. As of mid-2017, efforts have been coordinated that have resulted in 19 inbound/outbound trade missions, representation at 41 expositions and conferences, 63 trade leads and prospects, seven cooperation agreements, eight "Doing Business in Phoenix" roadshow presentations in leading Mexico markets, Foreign Direct Investment (FDI) locates and prospects (Eitiquetas Mexico; Lariv Desarollos), and inaugurations of the City of Phoenix trade offices in Mexico City and Hermosillo.

The City of Phoenix has established a recognized leadership position in Mexico as it relates to key relationships and economic opportunity. Maintaining this leadership position requires a sustained effort. To that end, staff is proposing to extend the contract with Molera Alvarez, LLC, for Trade Development Representative Services to further elevate our leadership position, leverage the success to date, and position the City of Phoenix for increased economic opportunity with Mexico.

The contract extension will consist of the following elements of the scope of work, including:

- * Identify, qualify and support trade and sales opportunities with Mexico of both products and services for Phoenix companies.
- * Identify enhanced supply chain opportunities for Phoenix companies looking to

expand their product purchasing from Mexico.

* Fully support the preparation and implementation of visitation programs for City of Phoenix inbound missions of elected officials, business leaders and private companies pursuing trade.

* Provide economic development staff in Mexico City and Hermosillo, as well as resources in Phoenix to administer the Mexico strategy.

* Continue physical presence in Mexico City and Hermosillo.

* Expand comprehensive "Doing Business in Phoenix" Roadshow programs in Tijuana, Chihuahua and State of Mexico, in addition to existing locations of Mexico City, Hermosillo, Queretaro, Guadalajara, Monterrey and Culiacan.

* Expand trade missions to and from target cities, including: Mexico City, Hermosillo, Guadalajara, Queretaro, Tijuana, Monterrey and Saltillo.

* Continue successful North America NOW Forum series focused on opportunities in Mexico in key sectors such as Infrastructure, Aerospace, Medical Devices and Information Technology.

* Pursue Memorandums of Understanding (MOUs) with aerospace and automotive clusters in Queretaro, Guanajuato, San Luis Potosi, Nuevo Leon, among others, and related research institutions.

* Develop opportunities in emerging sectors that have been identified as core growth areas for the City of Phoenix such as Cybersecurity and the Internet of Things (IoT).

* Advance FDI prospects targeting Phoenix for expansion and development opportunities.

* Expand participation in targeted trade shows and programs throughout Mexico, including Mexico's Aerospace Summit, ExpoIndustrial, ExpoManufactura, FAMEX and ExpoMed.

Mexico remains the top trading partner for both the City of Phoenix and State of Arizona, and we have experienced record exports to Mexico for the three most recent years for which data is available, 2013 (\$2.7 billion), 2014 (\$3.6 billion) and 2015 (\$4.2 billion). Active engagement with Mexico is necessary to continue this positive export trajectory.

Contract Term

The contract year is Aug. 1, 2017, through July 31, 2018, in an amount not to exceed \$185,270 for all services satisfactorily performed under this Agreement. All other terms and conditions of the Agreement will remain in full force and effect.

Financial Impact

Funds are available in the Community and Economic Development Department's Capital Improvement Program budget.

Concurrence/Previous Council Action

The Downtown, Aviation, Economy and Innovation Subcommittee approved this item on June 7, 2017, by a vote of 4-0.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Community and Economic Development Department.



Shared Local Governance Agreement Between City of Phoenix and Phoenix Business and Workforce Development Board (Ordinance S-43764)

Request to authorize the City Manager, or his designee, to enter into a Shared Local Governance Agreement between the City of Phoenix (defined by the federal government as the Chief Elected Official) and the Phoenix Business and Workforce Development Board (PBWDB).

Summary

The PBWDB is established in accordance with the Workforce Innovation and Opportunity Act (WIOA) of 2014. As stated in WIOA 107(d) and 20 CFR 679.370, the Chief Elected Official(s) and the Local Board share governance responsibility for the Local Board functions such as local planning, program oversight, negotiating local performance accountability measures, selection of operators and providers, and approving a budget for Local Board activities. The Local Board and the Chief Elected Official must enter into a written partnership agreement that describes how the parties will carry out their shared governance functions and meet other Local Board requirements such as membership criteria, setting local policy, and communicating with local elected officials and the public.

The State Workforce Development Board (Workforce Arizona Council), as the designated representative of the Governor, provides the guidance of the agreement per 02-2015 Workforce Innovation Opportunity Act (WIOA) Local Governance Policy. Funding allocated by the State will be reviewed and recommended for approval to the City Council separately.

Contract Term

This agreement will begin on or about July 1, 2017, and will remain in effect until it is terminated by either party.

Financial Impact

There is no impact to the General Fund.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Community and Economic Development Department.



Issuance of Education Facility Revenue Bonds (Legacy Traditional School - Cadence Project), Series 2017 (Resolution 21555)

Request City Council adoption of a resolution granting approval for the issuance of Education Facility Revenue Bonds (Legacy Traditional School - Cadence Project), Series 2017, to be issued in one or more tax-exempt and/or taxable senior and/or subordinate series in an aggregate principal amount not to exceed \$22,500,000.

Summary

The requested resolution is granting approval of the proceedings under which The Industrial Development Authority of the City of Phoenix, Ariz., (the "Phoenix IDA") has previously resolved to issue up to \$22,500,000 of Education Facility Revenue Bonds (the "Revenue Bonds") for use by Legacy Traditional Schools - Nevada, Inc. (the "Borrower"), a Nevada nonprofit corporation, to:

- a) finance acquisition, construction, improvement, and equipping of land and buildings for charter school facilities (the "Project"), and
- b) pay certain costs related to the issuance of the Revenue Bonds.

Concurrence/Previous Council Action

The Phoenix IDA Board has previously resolved to issue the Revenue Bonds at its meeting held on June 8, 2017.

Location

The Project is to be located near the northwest corner of East Lake Mead Parkway and Pawnee Lane in Henderson, Nev.

With the exception of certain housing bonds, the Phoenix IDA can finance projects located anywhere in Arizona. In addition, the Phoenix IDA may issue bonds to finance projects outside of Arizona, if the out-of-state project provides a benefit within the State.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue.



Issuance of Education Facility Revenue Bonds (Legacy Traditional School - East Mesa Project), Series 2017 (Resolution 21556)

Request City Council adoption of a resolution granting approval for the issuance of Education Facility Revenue Bonds (Legacy Traditional School - East Mesa Project), Series 2017, to be issued in one or more tax-exempt and/or taxable senior and/or subordinate series in an aggregate principal amount not to exceed \$22,500,000.

Summary

The requested resolution is granting approval of the proceedings under which The Industrial Development Authority of the City of Phoenix, Ariz., (the “Phoenix IDA”) has previously resolved to issue up to \$22,500,000 of Education Facility Revenue Bonds (the “Revenue Bonds”) for use by Legacy Traditional School - East Mesa (the “Borrower”), an Arizona nonprofit corporation, to:

- a) finance acquisition, construction, improvement, and equipping of land and buildings for charter school facilities (the “Project”), and
- b) pay certain costs related to the issuance of the Revenue Bonds.

Concurrence/Previous Council Action

The Phoenix IDA Board has previously resolved to issue the Revenue Bonds at its meeting held on June 8, 2017.

Location

The Project is located at the southwest corner of South Signal Butte Road and East Guadalupe Road in Mesa, Ariz.

With the exception of certain housing bonds, the Phoenix IDA can finance projects located anywhere in Arizona. In addition, the Phoenix IDA may issue bonds to finance projects outside of Arizona, if the out-of-state project provides a benefit within the State.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue.



Symphony Hall Resident Company Agreements (Ordinance S-43723)

Request to authorize the City Manager, or his designee, to enter into three separate amended and restated agreements for each of Symphony Hall's resident companies: The Phoenix Symphony, Arizona Opera Company, and Ballet Arizona. Each contract will be a five-year use agreement for renting Symphony Hall and reflects stabilized rental rates, modified contractual language and additional provisions. Further request authorization for the City Treasurer to accept all funds related to this item.

Summary

The City of Phoenix, through the Phoenix Convention Center Department (PCCD), supports the performing arts through the Symphony Hall resident companies.

On Sept. 1, 2005, the City entered into a five-year agreement with the three resident companies for the use of Symphony Hall. In this agreement, the resident companies received a number of exclusive concessions including, but not limited to, early access to the booking calendar, parking availability, and the waiver of facility rental fees for student performances. This agreement was extended one year.

On Sept. 1, 2011, following City Council approval, an amended agreement went into effect for an additional five years. Provisions included, but were not limited to, a rate increase plan, additional performance weeks and changes to payment dates. The five-year phased rate increase concluded with resident companies receiving 40 percent off of the daily Symphony Hall commercial rental rate. In 2016, this agreement was extended one year.

Beginning in January 2017, PCCD convened joint meetings with the three resident companies. All parties have since agreed on key business terms for new agreements. The proposed agreements cover rental rates and conditions governing the use of Symphony Hall and grant protected dates for each resident company over the term of the agreements. The agreements provide for stabilized rental rates for the five-year period. The current daily commercial rental rate of \$3,600 will be reduced by more than 42 percent to \$2,082 for resident companies, and this rate will be retained for the life of the agreement. Other provisions include stabilized production coordinator costs at Symphony Hall and alternate parking availability when resident companies present

at the Orpheum Theatre. Also included is a stepped increase in facility fees, adding \$1 per ticket in years four and five of the contract, and negotiated conditions for backstage catering options for the resident companies.

Contract Term

Each of the agreements has a term of five years, commencing Sept. 1, 2017, and concluding Aug. 31, 2022, with an option for an additional five years at mutual agreement of both parties for each contract. The potential 10-year duration of the contracts further demonstrates the City's long-term commitment to and support of vital cultural organizations that present the majority of their work in downtown Phoenix. Their presence results in positive economic impact to the City and local businesses.

Financial Impact

The three agreements are revenue contracts.

Location

Symphony Hall, 75 N. 2nd St.; and Orpheum Theatre, 203 W. Adams St.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Phoenix Convention Center Department.



Continuation of Passenger Facility Charge Program at Phoenix Sky Harbor International Airport

Request to authorize the City Manager, or his designee, to continue the Passenger Facility Charge (PFC) Program at Phoenix Sky Harbor International Airport (Airport). Further request to authorize the City Manager, or his designee, to process PFC applications with the Federal Aviation Administration (FAA) to impose and use the PFC revenues.

Summary

The Passenger Facility Charge (PFC) program was initiated in 1990 by the Federal Aviation Administration (FAA) to provide funding for FAA-approved capital projects. The FAA initiated this change in order to address specific airport capital needs. In order to qualify for this funding, airports must demonstrate that the projects in a PFC application enhance safety, security, or capacity; reduce noise; or increase air carrier competition. When approved, a PFC is collected by the airlines at the rate of \$4.50 from each passenger who boards a flight at the approved airport. These funds are then remitted to the airport to pay for approved capital projects. Today, these revenues are a critical funding source for every large hub airport in the United States.

The City Council originally authorized PFCs at Phoenix Sky Harbor International Airport (the Airport) in 1996, and has extended the program six times in the interim as project financings require. Notable PFC-funded projects at the Airport have included the international concourse at Terminal 4, the Aircraft Rescue and Firefighting (ARFF) station, the PHX Sky Train, and many other terminal and airfield projects. The PFC collections that currently support these projects will expire in August 2032. The City Council approved the 2016-2021 Capital Improvement Program (CIP) on June 1, 2016. This CIP includes the Airport's Terminal 3 Modernization, airfield reconstruction projects, and other safety and security initiatives totaling approximately \$70 million in PFC eligible projects.

In order to ensure adequate funding for these important capital projects, staff recommends extending current PFC collections for five additional months, extending the current expiration of August 2032 to a new expiration date of January 1, 2033. The PFC collection rate would continue to be \$4.50 per passenger, and would not increase

as a result of this action.

Staff requests authorization for the City Manager, or his designee, to act as the official representative of the City of Phoenix to continue the PFC Program at the Airport, and further authorizing the City Manager to process PFC applications with the FAA according to Federal law and regulations and to continue imposing and using PFC revenues in accordance with all applicable Federal laws, rules, regulations, and required assurances mandated by law.

Public Outreach

According to 14 Code of Federal Regulations Section 158.23, the Air Carrier Consultation Meeting (Consultation) will be held with all air carriers operating at the Airport. The Consultation regarding the new PFC application to the FAA occurred on May 4, 2017. The Consultation materials were advertised as being available to the public online at <https://skyharbor.com> beginning May 4, 2017. The air carriers had 30 days from the Consultation date to submit their comments. The public had 30 to 45 days to submit their comments after the Consultation materials are made available online. No comments were received from either the air carriers or the public.

Location

Phoenix Sky Harbor International Airport is located at 3400 E. Sky Harbor Blvd.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Aviation Department.



Phoenix Sky Harbor International Airport Terminal Area Monitoring System Monitoring Services - 6663111040 (Ordinance S-43730)

Request to authorize the City Manager, or his designee, to enter into a contract with Geosyntec Consultants, Inc. (Phoenix) (Geosyntec) to provide services for the periodic monitoring of air sparge wells, groundwater monitoring wells, and soil vapor monitoring wells in the Terminal Area Monitoring System (TAMS) area located at Phoenix Sky Harbor International Airport and to exercise options to extend the term of the contract, as necessary. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

TAMS is comprised of 18 groundwater and soil vapor monitoring wells, 10 shallow soil vapor monitoring wells, and 11 air sparge wells. A Honeywell fuel release was discovered in 1999. In 2007, the City learned that the fuel release had extended near Taxiway C north of Terminal 3. In 2008, the City and Honeywell entered into a remediation agreement. The City was advised that future migration of the fuel release could create methane and fuel vapor, which would affect existing or future infrastructure and building safety. The City designed and installed TAMS wells between 2009 and 2011, and began monitoring the wells in 2012. In 2012, Honeywell began operating a biologically-enhanced soil vapor extraction remediation system in the area. The TAMS monitoring project will be used to test for fuel plume movement and a portable air sparge system may be used as an interim remedial measure if movement of the fuel plume is observed. Geosyntec will be responsible for monitoring the wells and providing expert data interpretation.

Procurement Information

Geosyntec was chosen for this project using a qualifications-based selection process according to section 34-603, Arizona Revised Statutes (A.R.S.). Pursuant to A.R.S. title 34, the City cannot release the scores of the proposers until a contract has been awarded. The three top-ranked proposers are:

- Geosyntec Consultants, Inc.: Ranked #1
- ATC Group Services, LLC: Ranked #2
- Atwell, LLC: Ranked #3

Contract Term

The term of the contract is two years. The contract will include three options to extend the term up to three years in one-year increments. The options may be exercised by the City Manager or his designee. Contract work scope identified and incorporated into the contract prior to the end of the contract term may be agreed to by the parties, and work may extend past the end of the contract term. No additional contract work scope changes may be executed after the end of the contract term.

Financial Impact

Geosyntec's fee will not exceed \$187,000 per year. The total fee will not exceed \$935,000 over the life of the contract, including all subconsultants and reimbursable costs. Funding is available in the Aviation Department's Operating Budget. Contract payments may be made up to contract limits for all rendered contract services, which may extend past the end of the contract term.

Location

Phoenix Sky Harbor International Airport is located at 3400 E. Sky Harbor Blvd.

Responsible Department

This item is submitted by Deputy City Managers Paul Blue and Mario Paniagua, the Aviation Department, and the City Engineer.



Customer Data Collection Services - RFP 17-002 (Ordinance S-43714)

Request to authorize the City Manager, or his designee, to enter into a contract with KPI Aviation Marketing Solutions and TripleScoop Market Research to provide customer data collection services to the Aviation Department. The contract may contain other terms and conditions deemed necessary or appropriate by the City Manager or his designee. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The Aviation Department is seeking an experienced company to provide data collection services by surveying passengers waiting in Phoenix Sky Harbor International Airport's post-security area, at Phoenix Deer Valley Airport, at Phoenix Goodyear Airport, at the Rental Car Center, and at any other location at the Aviation Department's request. The data and analysis collected will drive informed decision-making and is critical to the Aviation Department's business planning. The contract will be used to determine progress on key performance indicators, collect data that will assist in air service marketing, and collect other information, such as passenger demographics and spending habits.

Procurement Information

Request for Proposal (RFP) 17-002 Customer Data Collection Services was conducted in accordance with Administrative Regulation 3.10. Six offers were received by the Contracts and Services Division on March 3, 2017. Three offers were deemed non-responsive.

The proposals were scored by a three-member evaluation committee based on the following criteria: company experience and qualifications (400 points), method of approach (300 points), pricing (200 points), and references (100 points). The proposers and their rankings are as follows:

- KPI Aviation Marketing Solutions and TripleScoop Market Research: 819 Points
- Destination Analysts: 754 Points
- SmartRevenue.com, Inc.: 740 Points

Contract Term

The initial three-year term of the contract will begin on or about July 1, 2017, and end on June 30, 2020. The contract will include an option to extend the term of the contract up to two years, which option may be exercised by the City Manager or his designee.

Financial Impact

The aggregate contract value will not exceed \$1,250,000, including applicable taxes, with an estimated annual expenditure of \$250,000. Funds are available in the Aviation Department's operating budget.

Concurrence/Previous Council Action

The Downtown, Aviation, Economy and Innovation Subcommittee recommended approval of this item on June 7, 2017, by a vote of 4-0.

Location

Phoenix Sky Harbor International Airport at 3400 E. Sky Harbor Blvd.; Phoenix Deer Valley Airport at 702 W. Deer Valley Road; Phoenix Goodyear Airport at 1658 S. Litchfield Road, Goodyear; and Rental Car Center at 1805 E. Sky Harbor Circle South.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Aviation Department.



Air Service Development Consultant Services Request For Proposal - Recommendation to Award (Ordinance S-43716)

Request to authorize the City Manager, or his designee, to award and enter into contracts with Campbell-Hill Aviation Group, LLC, and InterVISTAS Consulting, Inc., to provide air service development consultant services for Phoenix Sky Harbor International Airport (Airport). Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The Airport generates more than \$38 billion annually to the state of Arizona. The vitality of the Airport depends on airlines maintaining and increasing routes to Phoenix. On a daily basis, more than 800 tons of cargo are handled, and 120,000 passengers arrive and depart through three terminals. In order to maintain strong international and domestic air service, the Aviation Department requires experienced air service development firms to assist with the implementation of its air service strategy.

Procurement Information

This procurement was conducted using a competitive Request for Proposal process. The Aviation Department received proposals from: Campbell-Hill Aviation Group, LLC; GRA, Inc.-Gellman Research Associates; ICF Incorporated, LLC; and InterVISTAS Consulting, Inc. All proposals were determined to be responsive. The evaluation panel evaluated the proposals based on seven criterion with a scoring range from 0 to 1,000. Two proposers were short-listed for interviews. Through a consensus scoring process, and in the best interest of the City, the evaluation panel recommended the following two proposers be awarded a contract:

Campbell-Hill Aviation Group, LLC (Proposer #1): 860 Points
InterVISTAS Consulting, Inc. (Proposer #2): 845 Points

Contract Term

The terms of the contracts will be three years beginning Aug. 1, 2017. The contracts will include two options to extend the term up to two years in one-year increments. The contracts may contain other terms and conditions deemed necessary or appropriate by the City Manager or his designee. The options may be exercised at the sole discretion

of the Aviation Director or designee.

Financial Impact

The total annual cost of each contract is estimated to be \$750,000, and the total cost for both contracts will not exceed \$3.75 million. The total contract cost will be dispersed between the two successful proposers for consulting services provided. Funds are available in the Aviation Department's operating budget.

Concurrence/Previous Council Action

The Downtown, Aviation, Economy and Innovation Subcommittee approved the award recommendation on June 7, 2017, by a vote of 4-0.

Location

Phoenix Sky Harbor International Airport is located at 3400 E. Sky Harbor Blvd.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Aviation Department.



Purchase of Variable Torque Pump and Fan Frequency Drives - AVN IFB 17-011 (Ordinance S-43731)

Request to authorize the City Manager, or his designee, to enter into a contract with Mech-Line Services, LLC (Vendor No. 3007353), for the installation, repair, maintenance and replacement of ABB brand variable torque pump and fan frequency drives (VFD) in an amount not to exceed \$1,500,000 for the Aviation and Phoenix Convention Center departments. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The Aviation Department has more than 200 VFDs across the three City-owned airports. VFDs are special components of large heating, ventilation, and air conditioning (HVAC) systems which regulate and reduce energy consumption, allowing for energy use based on the actual cooling needs. The Aviation and Phoenix Convention Center departments must have a readily available contractor qualified to do factory-trained service work in emergency situations and for regular maintenance and equipment replacements.

Procurement Information

Solicitation AVN IFB 17-011 was conducted in accordance with Administrative Regulation 3.10. One bid was received on April 28, 2017, from Mech-Line Services, LLC. The offer was evaluated based on price, responsiveness, terms and conditions, and responsibility to provide the required goods and services. The offer from Mech-Line Services, LLC, is deemed to be fair and reasonable based on the market and previous contract pricing.

Contract Term

The initial contract term is for three years beginning on or about July 1, 2017, with two, one-year options to extend, which may be exercised by the City Manager or his designee.

Financial Impact

The total aggregate for the life of the contract is \$1,500,000. The Aviation Department is requesting \$1,250,000 total aggregate (\$250,000 annually), and the Phoenix

Convention Center Department is requesting \$250,000 total aggregate (\$50,000 annually). Funds are available in the Aviation and Phoenix Convention Center departments' budgets.

Location

The locations for this contract are Phoenix Sky Harbor International Airport, located at 3400 E. Sky Harbor Blvd., and surrounding airport properties; Deer Valley Airport, located at 702 W. Deer Valley Road; Goodyear Airport, located at 1658 S. Litchfield Road, Goodyear, Ariz.; and the Phoenix Convention Center, located at 100 N. Third St.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Aviation and Phoenix Convention Center departments.



Phoenix Sky Harbor International Airport Rental Car Center Reconfiguration and Tenant Relocation, Construction Manager at Risk Construction Phase Services - AV15000071 (Ordinance S-43738)

Request to authorize the City Manager, or his designee, to enter into a contract with D.L. Withers Construction, L.C. (Phoenix) to provide Construction Manager at Risk (CMAR) construction phase services in support of the reconfiguration of the existing Phoenix Sky Harbor International Airport Rental Car Center (RCC). Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The RCC opened in 2006 and is presently home to 14 rental car brands owned by six rental car companies. Due to business consolidation across the rental car industry and the need to increase operational areas for small operators, changes need to be made to the current layout of the RCC to better suit rental car operations. The existing RCC campus will undergo a series of reconfigurations, which will include demolition, new construction, relocation of existing equipment, and renovation of existing facilities.

D.L. Withers Construction, L.C. (D.L. Withers) will assume the risk of delivering the project through a Guaranteed Maximum Price (GMP) contract. D.L. Withers will be responsible for means and methods related to construction of the project, participating with the City to establish a Small Business Enterprise (SBE) goal, and implementing a subcontractor selection process. D.L. Withers may also compete to self-perform limited amounts of work. Additional services include scheduling and managing site operations, arranging for the procurement of materials and equipment, providing security service for rental cars that are displaced by the construction and construction equipment, and providing quality controls.

Procurement Information

D.L. Withers Construction, L.C. was chosen for this project using a qualifications-based selection process according to section 34-603 of the Arizona Revised Statutes (A.R.S.). Scoring and selection were made in conjunction with the CMAR design phase services.

Contract Term

The term of the contract is through Dec. 31, 2018. Contract work scope identified and incorporated into the contract prior to the end of the contract may be agreed to by the parties, and work may extend past the termination of the contract. No additional contract work scope changes may be executed after the end of the contract term.

Financial Impact

D.L. Withers' fee under the CMAR construction phase services contract will not exceed \$13 million, including all subcontractor and reimbursable costs. Funds are available in the Aviation Department's Capital Improvement Program budget. Contract payments may be made up to contract limits for all rendered contract services, which may extend past the contract termination.

Previous Council Action

City Council approved CMAR Design Phase Services Contract 144404 on Feb. 1, 2017.

Location

This project is located on the southeast corner of 16th Street and Buckeye Road.

Responsible Department

This item is submitted by Deputy City Managers Paul Blue and Mario Paniagua, the Aviation Department, and the City Engineer.



Rescind and Re-award Pump and Clean Out Interceptors - Requirements Contract - IFB 17-104 (Ordinance S-43766)

Request to authorize the City Manager, or his designee, to rescind Agreement No. 144642 with Patriot Environmental Services, Inc., and re-award the contract to MP Environmental Services, Inc. (Vendor No. 3023446). Further request authorization for the City Controller to disburse all funds related to this item.

Summary

This contract with MP Environmental Services, Inc., will provide services as necessary, to keep the oil-water separators at Phoenix Sky Harbor International Airport functioning properly and in compliance with Arizona environmental laws. These services also will be provided to Phoenix Deer Valley Airport and Phoenix Goodyear Airport. By servicing the oil-water separators, MP Environmental will ensure that surface and ground water at the airports are free from contamination, which will avoid costly violations and interruptions to daily operations. The contract may contain other terms and conditions deemed necessary or appropriate by the City Manager or his designee.

As a result of Invitation for Bid (IFB) 17-104, the agreement with Patriot Environmental Services, Inc., was approved by City Council on March 1, 2017, Ordinance S-43272. However, since the Council action, Patriot Environmental Services, Inc., has experienced changes within the company where they cannot fulfill the requirements of the contract. The Department received a letter from Patriot Environmental Services requesting termination of the contract. Therefore, it is recommended by the Aviation Director that the offer of MP Environmental Services, Inc. (Vendor No. 3023446) be accepted as the next lowest, responsive and responsible offeror.

Procurement Information

IFB 17-104 Pump and Clean Out Interceptors was conducted in accordance with Administrative Regulation 3.10. There were three offers received by the Finance Department on Jan. 13, 2017. The remaining two bidders are as follows:

MP Environmental Services, Inc.: \$209,035
Ancon Services Company: \$222,988

Contract Term

The term of the contract is five years, which will begin on or about July 1, 2017, and end on June 30, 2022.

Financial Impact

The aggregate contract value will not exceed \$700,000. Funds are available in the Aviation Department's budget.

Location

Phoenix Sky Harbor International Airport, located at 3400 E. Sky Harbor Blvd.; Phoenix Deer Valley Airport, located at 702 W. Deer Valley Road; and Phoenix Goodyear Airport, located at 1658 S. Litchfield Road, Goodyear, Ariz.

Responsible Department

This item is submitted by Deputy City Manager Paul Blue and the Aviation Department.



Transit Safety and Security Improvements (Ordinance S-43761)

This report requests City Council approval to use an additional \$600,000 of Transportation 2050 (T2050) funds in fiscal year FY 2017-18 to be used for extra duty police officers for transit safety and security improvements as recommended by the Transportation and Infrastructure Subcommittee. The funding is available in the T2050 Fund and within the overall long-term T2050 financial plan.

Summary

Safety and security along the transit system is provided through multiple layers, including the Phoenix Police Department precincts and the Transit Enforcement Unit (TEU), a section of the Phoenix Police Department specifically focused on public transit, and Valley Metro. Implementation of Transit 2000 added significant new transit service. To alleviate the impact new service would have on the Phoenix Police Department, the TEU was created to provide dedicated service to public transit. The Public Transit Department funds this unit. With the passage of Transportation 2050 and expansion of bus and light rail service over the 35-year program, the T2050 financial plan allocates additional funding where needed to provide safety and security to passengers, employees, revenue, and property along the transit system.

The TEU presence enhances safety and citizens' perception of security with an emphasis on crime suppression through trained, skilled, and uniformed staff. Currently, TEU is supported by a police commander, a lieutenant and six sergeants who provide oversight to 16 sworn officers, three K-9 officers/handlers, 23 police assistants, and 24 municipal security guards responsible for fixed post security at transit facilities.

Public Transit contracts with a private security firm to provide security at park-and-rides and transit centers. This firm also augments Municipal Security Guards (MSGs) to provide fixed post security at the West, North and South Transit Facilities.

Light rail security is provided through a partnership with Valley Metro's security service provider Allied Universal. They are responsible for security and fare inspection, administrator/trainer, fixed post security personnel, platform/Park-and-Rides, dispatch and control and supervisors. Valley Metro also works closely with the police departments within the cities through which light rail travels.

Safety and Security

Police Officers

With transit reaching all parts of Phoenix, it is necessary for transit service calls to be responded to by both Police precincts and the TEU, with primary response by Phoenix Police Department precincts. The TEU will respond or replace precinct officers on complex or time-consuming transit service calls. The relationship is seamless between precincts and the TEU, which is part of the Central City Precinct. In addition to transit service calls, TEU officers focus on crime suppression efforts. The Phoenix Police Department uses a data-driven process. Statistical analysis and information from internal/external partnerships are used to determine the appropriate geographical areas to focus enforcement efforts and social services to reduce crimes as well as improve quality of life. Depending on the goal of the overall project, several different tactics can be used to accomplish the mission including a “zero tolerance” approach, high visibility enforcement, K-9 patrol, “covert” plain clothes, and/or bicycle patrol. Projects are typically run for a specified time limit then evaluated for success. After the evaluation phase the plan may be readjusted or, if determined to be successful, a maintenance period may be implemented. During the maintenance phase, enforcement will be gradually scaled back until services are returned to normal. After a determined time period another evaluation will be performed to assess the overall success of the project or a need to return to targeted enforcement.

In partnership with Valley Metro, the TEU is currently managing an extra duty program for an additional 120 hours per week of police officer coverage focused on light rail in Phoenix, with an emphasis on providing a high visibility deterrent along the 19th Avenue Corridor. The extra duty program provides a more targeted resource by deploying police officers at varying hours and days determined by the data driven process. Officers work in conjunction with Police Assistants and private security. This targeted deployment will allow TEU duty squads to be freed up to conduct more proactive enforcement operations. The additional \$262,000 for these extra officer hours is currently allocated from T2050 funds.

Private Security

Private security is used for transit centers, park-and-rides and augmenting MSGs at the three bus facilities. In accordance with T2050, the City Council has expanded bus operating hours and as a result, private security guard staffing will increase correspondingly with the expanded hours at the multiple facilities, resulting in an additional \$1.1 million in security costs for FY 2017-18. The TEU proposes the

equivalent of up to four additional officers be added using extra duty officers and purchasing bicycles to allow officers to provide bicycle patrol. This would increase the safety and security budget by an additional \$600,000 in FY 2017-18, which is available in the T2050 Fund and within the overall long-term T2050 financial plan.

The Citizens Transportation Commission (CTC) unanimously recommended approval of an additional \$600,000 T2050 funds in FY 2017-18 to be used for transit safety and security improvements as follows:

1. Purchase 16 bicycles for use by TEU for enforcement efforts, currently estimated at approximately \$17,600.
2. Fund extra duty officer hours to be assigned for targeted transit enforcement and crime suppression by the Transit Enforcement Unit.
3. The Public Transit and Police Departments evaluate effectiveness of the security improvements and return to the CTC during the next budget cycle to discuss any recommended changes.
4. During the course of FY 2017-18, any additional security needs that require funding shall be brought forth to the CTC for review and possible action.
5. In conjunction with bus and rail system expansion, the Public Transit Department shall track security needs and submit recommendations.

Concurrence/Previous Council Action

The CTC recommended approval of the security improvements as outlined above to the Transportation & Infrastructure (T&I) Subcommittee on May 25, 2017 by a vote of 9-0.

The T&I Subcommittee recommended City Council approval of the CTC recommendation by a vote of 4-0 on June 13, 2017, with an added stipulation that funding for extra duty hours may include work by Police Assistants to complement the additional Police Officer hours to further increase the transit security presence as needed and determined by the Police Department.

Financial Impact

Funding is available in the T2050 Fund for FY 2017-18 and within the overall long-term T2050 financial plan.

Responsible Department

This item is submitted by Assistant City Manager Milton Dohoney, Jr., Deputy City Manager Mario Paniagua, and the Police and Public Transit departments.



Varsity Facility Services and Bio-Janitorial Service, Inc., Contract Award Recommendations (Ordinance S-43711)

Request to authorize the City Manager, or his designee, to enter into contracts with Varsity Facility Services (Vendor 3058196) and Bio-Janitorial Service, Inc. (Vendor 3043802) to provide custodial services in City-owned facilities in the downtown area in an amount not to exceed \$5,185,000 over the life of the contract. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Vendors will provide custodial services for eight City-owned facilities in downtown Phoenix. The facilities require general housekeeping consisting of restroom cleaning, kitchenette cleaning, and floor care in offices and public areas. Ancillary services for more advanced cleaning for floors and upholstery are included, as well as assisting with special event set-ups and tear-downs, and emergency calls.

Procurement Information

Invitation for Bid (IFB) 18-FMD-001 was conducted in accordance with Administrative Regulation 3.10. Seven offers were received by the Public Works Department on March 29, 2017. The IFB grouped facilities as follows:

Group I includes the 305 Building, Historic City Hall, Phoenix City Council Chambers and the Calvin C. Goode Building.

Group II includes the 438 Building, Adams Street Training Center/ITS/Phoenix Channel 11/Auditors, Phoenix City Hall and Phoenix Municipal Court Building.

Bids were evaluated based on price (for the first 15-month period), responsiveness to all specifications, terms and conditions, and responsibility to provide the required goods and services. The following bids were received:

Group I

Varsity Facility Services: \$308,427.65

Hurley Service Management: \$401,911.52

Bio-Janitorial Service, Inc.: \$415,760.00

GCA Services Group: \$423,517.95

Commercial Cleaning Systems: \$439,502.92
Allied Universal Janitorial: \$485,683.23

Group II

Bio-Janitorial Service, Inc.: \$1,015,503.00
GCA Services Group: \$1,017,112.05
Commercial Cleaning Systems: \$1,138,882.93
Hurley Service Management: \$1,147,133.81
Varsity Facility Services: \$1,188,346.54
Allied Universal Janitorial: \$1,301,515.68

One bidder withdrew after submission. The bids by Varsity Facility Services and Bio-Janitorial Service, Inc., are deemed to be fair and reasonable, based on the market.

The Public Works Director recommends that the offers from Varsity Facility Services and Bio-Janitorial Service, Inc., be accepted as the lowest-priced, responsive and responsible offers.

Contract Term

The initial term of the contracts is 15 months. A provision of the contracts includes an option to extend the term up to three years, in one-year increments, which may be exercised by the City Manager or his designee.

Financial Impact

The aggregate value of the contracts will not exceed \$5,185,000, with an estimated annual expenditure of \$1,037,000. Funds are available in the Public Works Department's budget.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works Department.



**Inmate Work Program Agreement with Arizona Department of Corrections
(Ordinance S-43715)**

Request to authorize the City Manager, or his designee, to enter into an agreement with Arizona Department of Corrections (ADOC) to provide inmate labor at the City's solid waste transfer station and closed landfill sites on an as-needed basis in an amount not to exceed \$80,000 over the life of the agreement. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Inmates from ADOC facilities perform litter control, landscape maintenance, and other tasks at the City's 27th Avenue Transfer Station and closed landfill sites.

Contract Term

The five-year term of this agreement will begin on or about July 1, 2017, and end June 30, 2022.

Financial Impact

The total aggregate cost of this agreement will not exceed \$80,000, with annual expenditures estimated at \$16,000. Funds are available in the Public Works Department budget.

Location

The 27th Avenue Transfer Station is located at 3060 S. 27th Ave.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works Department.



Replacement of Truck-Mounted Light Tower Assembly (Ordinance S-43724)

Request to authorize the City Manager, or his designee, to enter into a contract with Hughes Fire Equipment, to purchase a truck-mounted light tower assembly for the Public Works Department in an amount not to exceed \$15,000.00. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

A truck-mounted light tower assembly is needed by the Fire Department to replace one that was damaged. The assembly illuminates an area when a rescue is being performed when there is insufficient natural light.

Procurement Information

Request for Quotations (RFQ) 17-FSD-116 was conducted in accordance with Administrative Regulation 3.10. Three offers were received by the City on May 12, 2017. The offers were evaluated based on responsiveness to all specifications, terms and conditions, and responsibility to provide the required light tower assembly. The following quotations were received:

Hughes Fire Equipment: \$13,812.06
H & E Equipment Services: \$15,638.02
Quality Vans & Speciality Vehicles: \$17,666.00

The offer submitted by Hughes Fire Equipment is deemed to be fair and reasonable based on the market.

Financial Impact

The purchase will not exceed \$15,000.00, including all applicable taxes. Funds are available in the Public Works Department's budget.

Location

The light tower assembly will be installed on a rescue unit deployed to Fire Station 44, located at 7117 W. McDowell Road.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Public Works Department.



Water Production Wells and ASR Wells Program Management Services Phase I - WS85010054-2 (Ordinance S-43707)

Request to authorize the City Manager, or his designee, to enter into an agreement with Carollo Engineers, Inc. (Phoenix) 3016683, to provide program management services in support of design and construction of production wells and Aquifer Storage Recovery (ASR) wells. Further, request authorization for the City Controller to disburse all funds related to this item.

Summary

The City plans to design and construct four production wells and six ASR wells by 2021. Water pumped from the wells will be used to supplement water resources during times of long-term water shortages, emergency outages, and to meet water system demand balancing.

Carollo Engineers, Inc.'s services include organizing, coordinating, and providing technical advice, and overseeing the necessary resources to conduct design, construction, permitting, public communications, and initial operations of production and ASR wells. Carollo Engineers, Inc., will ultimately be responsible for assisting the Water Services Department with planning and implementation of the well program.

Procurement Information

Carollo Engineers, Inc., was chosen for this project using a qualifications-based selection process according to section 34-603 of the Arizona Revised Statutes (A.R.S.). Pursuant to A.R.S. title 34, the City is not to release the scoring of proposers until a contract has been awarded. There was only one proposal submitted, from Carollo Engineers, Inc.

Contract Term

The term of this contract will coincide with the duration of Phase I of design and construction, which is expected to be completed by 2021. Contract work scope identified and incorporated into the contract prior to the end of the contract may be agreed to by the parties, and work may extend past the termination of the contract. No additional contract work scope changes may be executed after the end of the contract term.

Financial Impact

Carollo Engineers, Inc.'s fee under this contract will not exceed \$2,000,000, including subconsultant and reimbursable costs. Funding is available in the Water Services Department's Capital Improvement Program budget. Contract payments may be made up to contract limits for all rendered contract services, which may extend past the contract termination.

Responsible Department

This item is submitted by Deputy City Managers Karen Peters and Mario Paniagua, the Water Services Department, and the City Engineer.



Water Main Replacement Program Plumbing Services, Two-Step Job Order Contract - 4108JOC144 (Ordinance S-43721)

Request to authorize the City Manager, or his designee, to enter into separate agreements with Talis Construction Corporation (Tempe, Ariz.) and RKS Plumbing and Mechanical, Inc. (Glendale, Ariz.) to provide annual Water Main Replacement Program Plumbing Job Order Contracting (JOC) Services, and to execute contract options as necessary. Further request authorization for the City Controller to disburse all funds related to this item.

Additionally, request authorization for the City Manager, or his designee, to take action as deemed necessary to execute all utilities-related design and construction agreements, licenses, permits, and requests for utility services relating to development, design, and construction of the project and to include disbursement of funds. Utility services include, but are not limited to: electrical, water, sewer, natural gas, telecommunications, cable television, railroads, and other modes of transportation. This authorization excludes any transaction involving an interest in real property.

Summary

The JOCs will be used on an as-needed basis to provide support for various water main replacement plumbing line projects located throughout the City. The contractors will be expected to successfully perform the following construction services, including, but not limited to: relocation of water meters, installation of copper tubing and house valves, landscape/hardscape restoration, installation of dielectric connections, grounding to electrical service through the Water Replacement Program, compliance with current City of Phoenix adopted codes, minor design services as required, and other services as required to support successful completion of the work and the City's interests.

Procurement Information

Talis Construction Corporation and RKS Plumbing and Mechanical, Inc. were chosen for this project using a two-step qualifications- and price-based selection process according to section 34-604 of the Arizona Revised Statutes (A.R.S.). Pursuant to A.R.S. title 34, the City is not to release the scoring of firms until a contract has been

awarded. The top-three rankings follow:

Talis Construction Corporation: Ranked #1
RKS Plumbing and Mechanical, Inc.: Ranked #2
NPL Construction Company: Ranked #3

Contract Term

Each JOC contract will be for three years with an option to renew for an additional two-year term. Contract work scope identified and incorporated into the contract prior to the end of the contract may be agreed to by the parties, and work may extend past the termination of the contract. No additional contract work scope changes may be executed after the end of the contract term.

Financial Impact

The contract value of each JOC will be \$10 million with an option to renew for an additional \$5 million, for a total contract value of \$15 million each, including all amendments. Funding is available in the Water Services Department's Capital Improvement Program budget. Contract payments may be made up to the contract limits for all rendered contract services, which may extend past the contract termination. The Budget and Research Department will review and approve funding availability prior to issuance of any job order agreement. Authorization is requested to execute job order agreements performed under this JOC for up to \$2 million each in construction costs. In no event will any Job Order Agreement exceed this limit without Council approval to increase the limit.

Small Business Outreach

A Small Business Enterprise goal of 7 percent has been established for the contract.

Responsible Department

This item is submitted by Deputy City Managers Karen Peters and Mario Paniagua, the Water Services Department, and the City Engineer.



Citywide Pavement Maintenance Program for Fiscal Years 2020 and 2021 (Ordinance S-43733)

This report requests City Council approval of the proposed citywide pavement maintenance program for fiscal years (FY) 2020 and 2021. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

On Aug. 25, 2015, City of Phoenix voters approved the passage of Proposition 104 (T2050), which provides a 0.3 percent increase in the transaction privilege and use tax rate to fund citywide transportation projects, including the construction and maintenance of City streets. Collection of T2050 sales tax began on Jan. 1, 2016. The City also receives Arizona Highway User Revenue (AHUR) funds to support the construction and maintenance of its streets.

The proposed FY 2020 and FY 2021 pavement maintenance programs funded with T2050 and AHUR were developed and prioritized using the Street Transportation Department's existing Pavement Management System (PMS). The arterial and major collector streets pavement maintenance program is funded by T2050, while the minor collector and local streets pavement maintenance program is funded by AHUR revenues. (See Attachment A).

Financial Impact

Funding for the citywide pavement maintenance program is available in the Street Transportation Department's Capital Improvement budget using AHUR and T2050 funds.

Concurrence/Previous Council Action

On May 25, 2017, the Citizens Transportation Commission unanimously recommended Transportation and Infrastructure Subcommittee and City Council approval of the proposed T2050-funded arterial and major collector streets pavement maintenance program for FY 2020 and FY 2021.

The Transportation and Infrastructure Subcommittee heard this item at the June 13, 2017 meeting and recommended approval by a vote of 4-0.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Street Transportation Department.

ATTACHMENT A

This attachment provides additional information regarding City Council approval of the proposed citywide pavement maintenance program for fiscal years (FY) 2020 and 2021, including information about the Arizona Highway User Revenue (AHUR) and Proposition 104 (T2050) funding for the pavement maintenance program.

Table 1 shows the citywide distribution of the various street classifications and which street classifications are eligible for resurfacing projects using T2050 and AHUR funding. **Table 2** illustrates the distribution of street classification types across the City's eight council districts.

Table 1: Street Classification Distribution

Street Classification	Total Miles	Funding
Arterial	729	T2050
Major Collector	140	T2050
Minor Collector	491	AHUR
Local	3,503	AHUR
TOTAL	4,863	

Table 2: Street Classification Centerline Miles by Council District

	Council District							
	1	2	3	4	5	6	7	8
Arterial	94	130	64	61	54	87	121	118
Collector	18	20	12	18	6	24	16	29
Minor	75	67	71	35	51	55	64	72
Local	502	488	439	363	352	471	428	459
Total	689	705	585	477	463	637	629	678

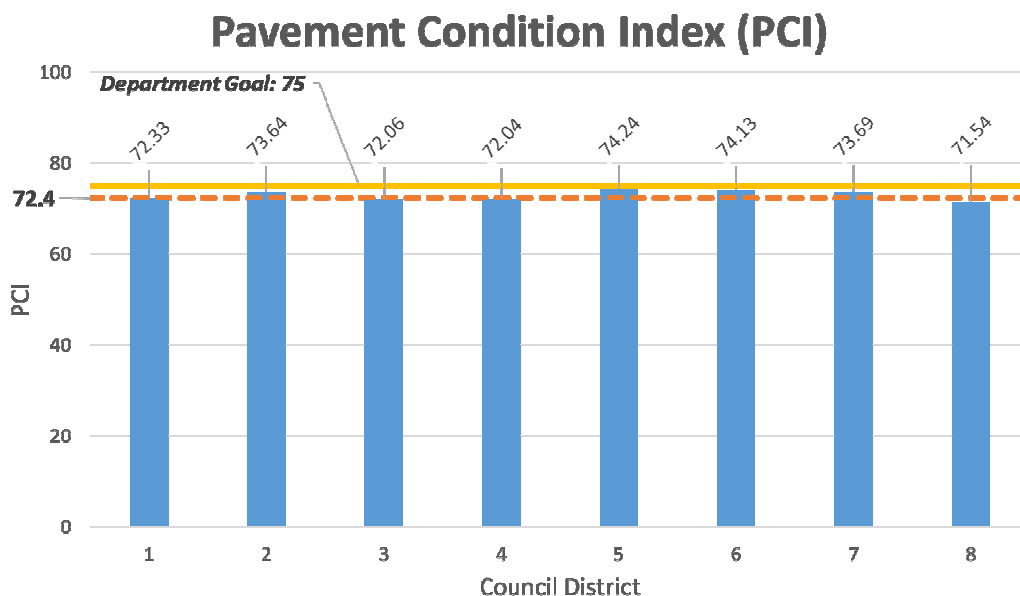
Pavement Management System and Pavement Condition Index

Street Transportation is tasked with planning, programming and executing the City's street maintenance program. The department developed and implemented the Pavement Management System (PMS) to determine the condition of roadways to establish priorities of streets to receive maintenance treatments and pavement overlays. The foundation of PMS is field data obtained using a high-tech pavement management vehicle, which measures and records the condition of roads, evaluating them on surface roughness, environmental stresses, and structural condition. Based on the resulting pavement condition index (PCI) rating, which is tracked and mapped in the department's PCI database, staff uses these objective measurements of roadway conditions to develop an initial list of roads to receive asphalt overlay.

The average PCI rating for each council district is demonstrated in **Figure 1**, with a citywide average PCI rating of 72.4.

Using the most recently recorded PCI data, only 61 percent of City streets are classified in good condition, while 29 percent are in fair condition and 10 percent are in poor or very poor condition.

Figure 1: Pavement Condition Index

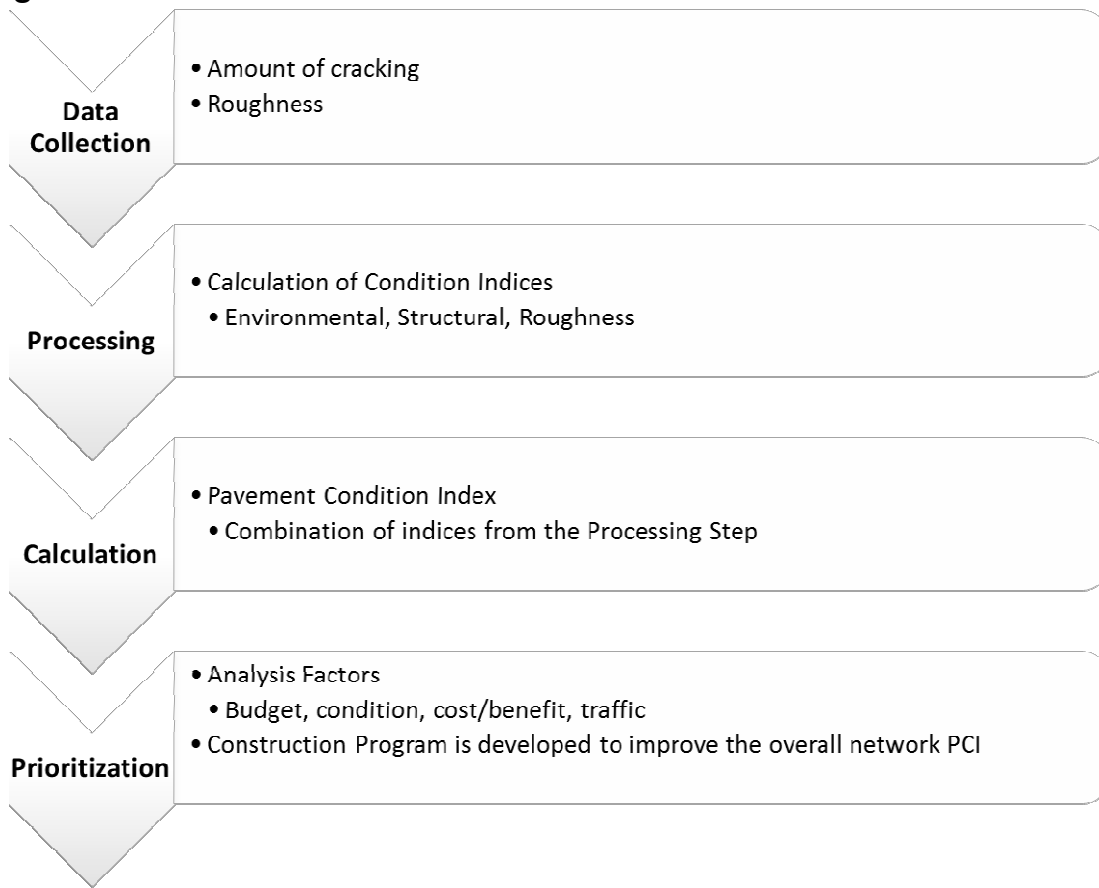


Once the pavement maintenance list is developed, the initial list of roads is put through a rigorous coordination review, which is summarized in **Figure 2**, and includes evaluating the following:

- Americans with Disabilities Act compliance.
- Conflicts with other city projects.
- Right of way concerns.
- Environmental issues.
- Utility issues or conflicts.
- Field visual inspections.

- Pavement age.
- Roadway traffic volumes.
- Alternate pavement treatments.

Figure 2: PCI Calculation and Prioritization



Staff may also consider adjacent or related economic development opportunities in developing the recommended pavement maintenance project list in addition to the standard evaluation criteria.

Pavement Treatment Types

Based on the final pavement treatment location list and the respective PCI data for each street, the appropriate pavement treatments are then determined. **Table 3** outlines and describes the four main types of pavement maintenance treatments, including whether roadway striping activities are included, which would trigger options for new bicycle facilities.

Table 3: Types of Maintenance Treatments

Name	Description	Are Roadway Striping Activities Included?
Overlay	Milling the existing pavement surface in fair to poor condition and installing a layer of hot polymer modified asphalt rubber mix over the existing base layer to provide a new wearing surface.	Yes
Micro-seal	Application of coarse sand aggregate and a polymer modified emulsion mixture, on arterial and collector streets that are in fair to good conditions to provide a new wearing surface.	Yes
Crack Seal	Filling cracks in the pavement with modified asphalt rubber on streets in relatively good condition.	No
Tire Rubber Modified Surface Sealant (TRMSS)	Thin spray of emulsified asphalt that is used to rejuvenate pavement that is starting to oxidize. Adds a small amount of binder to the top of the asphalt to help hold pavement together.	No

Comprehensive Pavement Preservation Program

Prior to FY 2015, due to declining revenues associated with the economic downturn, the Street Transportation pavement maintenance program only consisted of overlay treatments, which significantly limited the effectiveness and reach of the pavement maintenance program. A pavement overlay is the most complete maintenance treatment option available, but is also the most expensive at a cost per mile of approximately \$880,000 (see **Table 4**).

Table 4: Characteristics of City of Phoenix Arterial Streets Pavement Treatment

Treatment Name	Cost per Mile	Average Life of Treatment (years)	% Cost per Mile of Treatment, Compared to Overlay	Miles Treated Per Cost of One Mile of Overlay	Ideal Applicability
Overlay	\$880,000	11	100%	1	For Pavement in Fair to Poor Condition
Microsurfacing	\$401,000	7.5	45.6%	2.2	For Pavement in Good to Fair Condition to extend life cycle of street
TRMSS	\$79,000	5	8.99%	11.1	For Pavement in Good Condition to extend life cycle of street
Crack Seal	\$42,000	4	4.78%	20.9	For Pavement in Good to Very Good Condition to extend life cycle of street with cracks

Previously, with reduced maintenance funding and pavement overlays being the sole treatment option (without interim pavement treatment options to extend the pavement life), the City's streets underwent a more rapid deterioration of the pavement condition, resulting in a higher number of roads being in poor or failing conditions.

In FY 2016, voter approval of additional resources through T2050 enabled expanded options for the pavement maintenance program, including the following pavement maintenance treatments: crack seal, tire rubber modified surface seal (TRMSS) and

microsurfacing. The use of these treatments provides multiple benefits to the pavement preservation program, including:

1. Lower cost of treatment per mile initially, and over the pavement life cycle.
2. Increased quantity of roadways that receive treatments annually.
3. Higher number of roadway miles maintained in fair to very good condition.
4. Increased number of roadway miles maintained appropriately, extending pavement life cycle.

The comprehensive pavement preservation program will allow T2050 funded arterials and major collectors to be treated approximately every 10 years with the current budget projections. Arizona Highway User Revenue (AHUR) funded minor collectors and local streets will be treated approximately every 10-12 years based on state funding levels.

Pavement Maintenance Goals and Budgets

With the pavement maintenance funding (AHUR and T2050) of the City’s street network allocated based on the street classification type, the miles of roadway treated on an annual basis should be reported and evaluated in the same manner. **Table 5** below shows the number of roadway miles scheduled to be treated through the recommended FY2020 and FY2021 programs. As noted earlier, AHUR funding is allocated to minor collector and local streets and T2050 funding is allocated to arterial and major collector streets, which total 3,993 miles and 869 miles across the City, respectively.

Table 5

Funding and Treatment Types	Fiscal Year	
	2020	2021
AHUR	Miles Treated	
Overlay	71.30	75.34
PMM	24.38	25.70
Slurry Seal	81.63	66.86
Crack Seal	49.92	45.11
FAST	16.20	15.23
Microseal	2.42	2.92
TRMSS	4.01	4.34
Sub-Total	249.86	235.50
<i>Total Minor Collector and Local Street Mileage = 3,993 miles</i>		
<i>Average for 10-year Treatment Cycle = 399.3 miles</i>		

Funding and Treatment Types	Fiscal Year	
	2020	2021
T2050	Miles Treated	
Overlay	13.00	13.60
Micro Seal	14.75	16.49
Crack Seal	24.95	23.50
TRMSS	18.39	19.18
Sub-Total	71.09	72.77
<i>Total Arterial and Major Collector Street Mileage = 869 miles</i>		
<i>Average for 10-year Treatment Cycle = 86.9 miles</i>		

Impact of T2050 Funding

T2050 is anticipated to provide more than \$2.3 billion to maintain existing City streets and to build and improve the roadway network to better support public transit, bicycling, and pedestrian activities. To meet the T2050 goal of treating 680 miles of arterial and major collector streets, Street Transportation will propose roadways under the comprehensive pavement maintenance program using its existing PMS to prioritize locations.

Street Transportation will focus its existing non-T2050 pavement maintenance budget generally on the City’s minor collector and residential streets.

Maps and spreadsheets detailing the locations and treatment types for the FY2020 and FY2021 pavement maintenance program projects are included in the following pages.

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
56 ST	N/O PINNACLE VISTA DR	S/O DYNAMITE BLVD	2	n/a	0.50	0	0	0	0	None	None	Crack Seal	T2050
59 AVE	S/S DOBBINS RD	S/S BASELINE RD	8	n/a	0.95	0	0	0	0	None	None	Crack Seal	T2050
64 ST	N/O MESCAL ST	S/O CACTUS RD	2	n/a	0.69	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
DOVE VALLEY RD	E/O 22 AVE	E/O 16TH AVE	2	n/a	0.73	0.4	0.8	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
GLENDALE AVE	E/O 19 AVE	E/O 7 AVE	3/5	n/a	0.98	0	0	0	0	None	None	Crack Seal	T2050
HAPPY VALLEY RD	W/O 35 AVE	W/O BLACK CANYON FRWY	1	n/a	0.91	0.91	1.82	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
SONORAN DESERT DR	W/O NORTH VALLEY PKWY	E/O PALOMA PKWY	2	n/a	0.69	0	0	0	0	None	None	Crack Seal	T2050
THUNDERBIRD RD	E/O 40 ST	W/O TATUM BLVD	2/3	n/a	1.04	1.04	2.08	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
WASHINGTON ST	E/O 20 ST	W/O 12 ST	8	8a	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
35 AVE	N/O SOUTHERN AVE	BRIDGE	7/8	n/a	1.18	1.18	2.36	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
WASHINGTON ST	W/O 7 ST	E/O 7 AVE	7/8	8a	1.02	0	0	0	0	None	None	Crack Seal	T2050
107 AVE	N/O BROADWAY RD	S/O LOWER BUCKEYE RD	7	n/a	1.01	0	0	0	0	None	None	Crack Seal	T2050
107 AVE	N/O SOUTHERN AVE	S/O BROADWAY RD	7	n/a	0.99	0	0	0	0	None	None	Crack Seal	T2050
32 ST	S/O CACTUS RD	N/O THUNDERBIRD RD	3	n/a	1.00	0	0	0	0	None	None	Crack Seal	T2050
51 AVE	N/O DOBBINS RD	N/O BASELINE RD	8	n/a	1.01	1.01	2.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
51 AVE	N/O ESTRELLA DR	S/O DOBBINS RD	8	n/a	2.00	0.25	0.5	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
59 AVE	S/O SOUTH MOUNTAIN AVE	N/O BASELINE RD	8	n/a	0.50	0.35	0.7	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
67 AVE	S/O BROADWAY RD	N/O ELWOOD ST	7	n/a	0.52	0	0	0	0	None	None	Crack Seal	T2050
7 ST	N/O DUNLAP AVE	S/O PEORIA AVE	3	n/a	0.95	0	0	0	0	None	None	Crack Seal	T2050
BASELINE RD	W/O 35 AVE	E/O 27 AVE	8	27	0.94	0.94	1.88	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
BROADWAY RD	E/O 107 AVE	W/O 99 AVE	7	n/a	0.99	0.4	0.8	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
BROADWAY RD	E/O 55 AVE	W/O 51 AVE	7	35	0.53	0	0	0	0	None	None	Crack Seal	T2050

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
CACTUS RD	E/O 40 ST	W/O TATUM BLVD	3	n/a	0.94	0	0	0	0	None	None	Crack Seal	T2050
GREENWAY RD	BLACK CANYON FRWY	E/O 19 AVE	3	n/a	0.94	0	0	0	0	None	None	Crack Seal	T2050
SHEA BLVD	W/O TATUM BLVD	W/O 56 ST	3	n/a	1.00	0	0	0	0	None	None	Crack Seal	T2050
SOUTHERN AVE	W/O 67 AVE	E/O 59 AVE	7	n/a	1.00	0	0	0	0	None	None	Crack Seal	T2050
VAN BUREN ST	W/O 27 AVE	E/O 19 AVE	7	n/a	0.94	0	0	0	0	None	None	Crack Seal	T2050
Totals					24.95	7.98	15.96	0.00	0.00				
									Total Cost of Crack Seal				
									\$		782,400		

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
7 AVE	S/O BETHANY HOME RD	N/O NORTHERN AVE	3/5/6	n/a	2.00	0	0	0	0	None	None	TRMSS	T2050
CAVE CREEK RD	S/O GREENWAY RD	N/O BELL RD	2/3	34	0.98	0	0	0.98	1.96	None	Bike Lane: 4 - 6 foot	TRMSS	T2050
NORTHERN AVE	E/O 43 AVE	E/O 35 AVE	1/5	n/a	1.00	0	0	0	0	None	None	TRMSS	T2050
PINNACLE PEAK RD	E/O CENTRAL AVE	W/O 7TH ST	1	n/a	0.60	0	0	0	0	None	None	TRMSS	T2050
THUNDERBIRD RD	W/O TATUM BLVD	E/O 56 ST	2/3	n/a	1.00	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
BROADWAY RD	E/O 7 ST	E/O 16 ST	8	35	1.01	0	0	0	0	None	None	TRMSS	T2050
40 ST	S/O BELL RD	S/O UNION HILLS DR	2	n/a	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
59 AVE	N/O BROADWAY RD	S/O LOWER BUCKEYE RD	7	n/a	1.00	0	0	0	0	None	None	TRMSS	T2050
7 ST	N/O VAN BUREN ST	N/O MCDOWELL	8	n/a	0.97	0	0	0	0	None	None	TRMSS	T2050
CACTUS RD	E/O 24 ST	E/O 32 ST	3	n/a	1.00	0	0	0	0	None	None	TRMSS	T2050
CACTUS RD	E/O 35 AVE	W/O 31 AVE	1	n/a	0.50	0	0	0	0	None	None	TRMSS	T2050
CAMELBACK RD	E/O 113 DR (450' E/O BRIDGE)	W/O 107 AVE	5	n/a	0.74	0.74	1.48	0	0	6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
JEFFERSON ST	E/O 7 ST	W/O 16 ST	8	8b	1.00	0.51	1.02	0	0	6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
JEFFERSON ST	W/O 16 ST	W/O 20 ST	8	8b	0.51	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
NORTHERNAVE	E/O 7 ST	E/O 16 ST	6	n/a	0.97	0	0	0	0	None	None	TRMSS	T2050
WASHINGTON ST	E/O 32 ST	W/O 40 ST	8	8a	1.01	1.01	2.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
WASHINGTON ST	E/O 44 ST	W/O SR143	8	8a	0.26	0.26	0.52	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
WASHINGTON ST	E/O 7 ST	W/O 16 ST	8	8a	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
WASHINGTON ST	E/O SR143	W/O 48 ST	8	8a	0.16	0.16	0.32	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
WASHINGTON ST	W/O 40 ST	W/O 44 ST	8	8a	0.48	0.48	0.96	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
INDIAN SCHOOL RD	E/O 35 AVE BRIDGE	CONCRETE W/O I-17	4	n/a	1.20	0	0	0	0	None	None	TRMSS	T2050
Totals					18.39	6.66	13.32	0.98	1.96				
					Total Cost of TRMSS				\$ 1,173,600				

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
75 AVE	N/O LOWER BUCKEYE RD	S/O BUCKEYE RD	7	n/a	0.98	0.98	1	0	0	Bike Lane	Bike Lane: 4 - 6 foot	Microseal	T2050
BELL RD	E/O 43 AVE	E/O 35 AVE	1	n/a	1.00	1	0	0	0	None	None	Microseal	T2050
BROADWAY RD	W/O 99 AVE	E/O 91 AVE	7	35	0.99	0.99	0	0	0	None	None	Microseal	T2050
BUCKEYE RD	W/O 67 AVE	E/O 59 AVE	7	n/a	0.99	0.99	0	0	0	None	None	Microseal	T2050
CAMELBACK RD	W/O 23 AVE	E/O 19 AVE	4	n/a	0.49	0.49	0	0	0	None	None	Microseal	T2050
DOBBINS RD	E/O 51 AVE	W/O 43 AVE	8	32	1.00	1	0	1	2	None	Bike Lane: 4 - 6 foot	Microseal	T2050
LOWER BUCKEYE RD	E/O 107 AVE	W/O 99 AVE	7	n/a	0.98	0.98	1.96	0	0	Bike Lane & Path	Bike Lane: 4 - 6 foot	Microseal	T2050
TATUM BLVD	S/O JOMAX RD	N/O DYNAMITE BLVD	2	n/a	1.00	1.00	0	0	0	None	None	Microseal	T2050
THUNDERBIRD RD	W/O 32 ST	E/O 40 ST	3	n/a	1.04	1.04	2.08	0	0	Bike Lane	Bike Lane: 4 - 6 foot	Microseal	T2050

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
CHANDLER BLVD	W/O 24 ST	W/O RAY RD	6	31	0.38	0.38	0.6	0	0	Bike Lane	Bike Lane: 4 - 6 foot	Microseal	T2050
WASHINGTON ST	E/O 48 ST	W/O SR202 HOHOKAM EXPWY	6	8a	0.54	0.54	1.08	0	0	Bike Lane	Bike Lane: 4 - 6 foot	Microseal	T2050
RAY RD	S/O CHANDLER BLVD	E/O 32 ST	6	16	0.74	0.74	0.5	0	0	Bike Lane	Bike Lane: 4 - 6 foot	Microseal	T2050
7 AVE	N/O PAPAGO FRWY I-10	S/O THOMAS RD	4/7	n/a	1.30	1.3	0	0	0	None	None	Microseal	T2050
BELL RD	E/O 51 AVE	W/O 43 AVE	1	n/a	1.00	1	0	0	0	None	None	Microseal	T2050
CAVE CREEK RD	N/O SHARON DR	S/O GREENWAY RD	3	34	1.12	1.12	2.24	0	0	Bike Lane	Bike Lane: 4 - 6 foot	Microseal	T2050
SOUTHERN AVE	W/O 59 AVE	E/O 50 AVE	7/8	30	1.20	1.2	2.4	0	0	Bike Lane & Path	Bike Lane: 4 - 6 foot	Microseal	T2050
Totals					14.75	14.75	11.86	1.00	2.00				
										Total Cost of Microseal		\$	3,993,500

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
19 AVE	S/O BUCKEYE RD	N/O VAN BUREN ST	7/8	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
35 AVE	N/O BUCKEYE RD	S/O VAN BUREN ST	7	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
GLENDALE AVE	E/O 27 AVE	W/O 19 AVE	5	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
MCDOWELL RD	E/O 67 AVE	W/O 59 AVE	7	n/a	0.98	0	0	0	0	None	None	Mill & Overlay	T2050
MCDOWELL RD	E/O 48 ST	E/O 52 ST	6	n/a	0.50	0	0	0	0	None	None	Mill & Overlay	T2050
MCDOWELL RD / 35 AVE	N/O I-10	220' E/O 27 AVE	4	n/a	1.12	0	0	0	0	None	None	Mill & Overlay	T2050
75 AVE	N/O VAN BUREN ST	PAPAGO FRWY	7	n/a	0.70	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	T2050
43 AVE	N/O BETHANY HOME RD	S/O GLENDALE AVE	5	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
INDIAN SCHOOL RD	E/O 91 AVE	E/O 83 AVE	5	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
INDIAN SCHOOL RD	W/O 56 ST	E/O 60 ST	6	n/a	0.54	0.54	1.08	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	T2050

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
THOMAS RD	E/O 51 AVE	W/O 43 AVE	4	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
THOMAS RD	W/O 24 ST	E/O 32 ST	8	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
19 AVE	S/O GREENWAY RD	N/O BELL RD	3	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
83 AVE	N/O I-10 PAPAGO FRWY	S/O THOMAS RD	7	n/a	1.16	0	0	0	0	None	None	Mill & Overlay	T2050
Totals					13.00	1.04	2.08	0.00	0.00				
									Total Cost of Overlay	\$	10,350,500		

Program Totals	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	
	71.09	30.43	43.22	1.98	3.96	
Total Cost of FY2020 T2050 Pavement Maintenance Program					\$	16,300,000

Notes
 BMP#: Bicycle Master Plan Priority Number
 TRMS: Tire Rubber Modified Surface Sealant
 FAST: Fractured Aggregate Surface Treatment
 PMM: - Polymer Modified Microseal
 W/O = West Of
 N/O = North Of
 E/O = East Of
 S/O = South Of

W/S = West Side
 N/S = North Side
 E/S = East Side
 S/S = South Side

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
PEORIA AVE	400 FT E/O 43 AVE	E/O 35 AVE	1	n/a	0.93	0	0	0	0	None	None	Crack Seal	T2050
LOWER BUCKEYE RD	W/O 51 AVE	E/O 35 AVE	7	n/a	2.01	2.01	4.01	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
24 ST	N/O JEFFERSON ST	S/O VAN BUREN ST	8	2	0.28	0	0	0	0	None	None	Crack Seal	T2050
32 ST	N/O SR51	N/O SHEA BLVD	3	n/a	0.33	0.23	0.46	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
35 AVE	S/O ALAMEDA RD	750' N/O HACKAMORE DR	1	n/a	0.63	0.11	0.22	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
35 AVE	S/O BELL RD	N/O UNION HILLS DR	1	n/a	1.03	0.86	1.72	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
35 AVE	S/O DEER VALLEY RD	S/O PINNACLE PEAK RD	1	n/a	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
51 AVE	S/O LOWER BUCKEYE RD	N/O BUCKEYE RD	7	n/a	0.95	0.94	1.88	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
67 AVE	S/O CAMPBELL AVE	S/O CAMELBACK RD	5	n/a	0.50	0	0	0	0	None	None	Crack Seal	T2050
67 AVE	S/O BUCKEYE RD	N/O VAN BUREN ST	7	n/a	0.99	0.99	1.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
75 AVE	N/O BASELINE RD	COP BNDY	7	n/a	0.62	0	0	0	0	None	None	Crack Seal	T2050
75 AVE	S/O BUCKEYE RD	N/O VAN BUREN ST	7	n/a	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
83 AVE	S/O ELWOOD ST	N/O BROADWAY RD	7	n/a	0.52	0	0	0	0	None	None	Crack Seal	T2050
BELL RD	W/O TATUM BLVD	E/O 56 ST	2	n/a	1.01	0	0	0	0	None	None	Crack Seal	T2050
CAMELBACK RD	W/O 19 AVE	E/O 7 AVE	4	n/a	1.00	0	0	0	0	None	None	Crack Seal	T2050
CENTRAL AVE	N/O THOMAS RD	S/O INDIAN SCHOOL RD	4	3	1.00	0	0	0	0	None	None	Crack Seal	T2050
CENTRAL AVE	S/O BETHANY HOME RD	N/O GLENDALE AVE	6	3	1.00	0	0	0	0	None	None	Crack Seal	T2050
CENTRAL AVE	S/O INDIAN SCHOOL RD	N/O CAMELBACK RD	4	3	1.00	0	0	0	0	None	None	Crack Seal	T2050
DOBBINS RD	E/O 59 AVE	W/O 57 AVE	8	n/a	0.26	0.26	0.26	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
DOVE VALLEY RD	W/O NORTH VALLEY PKWY	E/O 22ND AVE	2	n/a	0.64	0.64	1.28	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
ELLIOT RD / WARNER RD	S/O/QUESTRIAN TR	W/O 44 ST	6	n/a	0.89, 0.79	0.89	1.78	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
INDIAN SCHOOL RD	E/O 60 ST	W/O 64 ST	6	n/a	0.52	0.52	1.04	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
JEFFERSON ST	E/O 20 ST	180' E/O 26 ST	8	8b	0.57	0	0	0	0	None	None	Crack Seal	T2050
LONE MOUNTAIN RD	E/O 40 ST	W/O CAVE CREEK RD	2	n/a	0.79	0	0	0	0	None	None	Crack Seal	T2050
MAYO BLVD	End of Road	W/O TATUM BLVD	2	n/a	0.39	0.39	0.39	0	0	None	None	Crack Seal	T2050
MCDOWELL RD	W/O 83 AVE	E/O 75 AVE	7	n/a	1.00	0.91	1.82	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
NORTH VALLEY PKWY	N/O DOVE VALLEY RD	END OF ROAD	2	n/a	0.87	0.87	1.34	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
PALOMA PKWY	N/O SONORAN BLVD	N/O DOVE VALLEY RD	2	n/a	0.97	0.48	0.96	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	T2050
BELL RD	W/O CAVE CREEK RD	E/O 32 ST	2	n/a	1.00	0	0	0	0	None	None	Crack Seal	T2050
Totals					22.61	11.90	23.14	0.00	0.00				
										Total Cost of Crack Seal		\$	820,900

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
16 ST	N/O BASELINE RD	S/O SOUTHERN AVE	8	n/a	1.03	0	0	1.03	2.06	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
24 ST	N/O PECOS RD	S/O CHANDLER BLVD	6	n/a	0.94	0.8	1.6	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
35 AVE	N/O AGUA FRIA FRWY	N/O DEER VALLEY RD	1	n/a	1.05	1	2.05	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
40 ST	End of Road	S/O DEER VALLEY RD	2	n/a	0.87	0.8	1.67	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
43 AVE	N/O NORTHERN AVE	S/O DUNLAP AVE	1	n/a	0.99	0	0	0	0	None	None	TRMSS	T2050
43 AVE	N/O ANTHEM WY	END OF ROAD	1	n/a	0.52	0	0	0	0	None	None	TRMSS	T2050
56 ST	N/O INDIAN SCHOOL RD	S/O CAMELBACK RD	6	n/a	0.89	0.4	0.8	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
56 ST	N/O THOMAS RD	S/O INDIAN SCHOOL RD	6	n/a	0.92	0.56	1.18	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050
7 AVE	MARICOPA FRWY	N/O BUCKEYE RD	8	n/a	0.49	0	0	0	0	None	None	TRMSS	T2050
7 ST	S/O CORAL GABLES DR	S/O GREENWAY PKWY	3	n/a	0.82	0	0	0	0	None	None	TRMSS	T2050
99 AVE	N/O BROADWAY RD	N/O LOWER BUCKEYE RD	7	n/a	1.01	0.77	0.77	1	2	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding	
99 AVE	MOBILE LN (COP BNDY)	N/O BROADWAY RD	7	n/a	0.50	0	0	0.5	1	Bike Lane: 4 - 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
BUCKEYE RD	BLACK CANYON FRWY	E/O 19 AVE	7	n/a	0.44	0	0	0	0	None	None	TRMSS	T2050	
CAMELBACK RD	W/O 107 AVE	W/O 99 AVE	5	n/a	1.01	1.01	2.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
DEER VALLEY RD	W/O 7 ST	E/O 16 ST	2	36	1.07	1.07	2.14	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
DEER VALLEY RD	W/O BLACK MTN PKWY/38 ST	E/O 40 ST	2	36	0.99	0.99	1.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
LOWER BUCKEYE RD	W/O 91 AVE	W/O 83 AVE	7	n/a	0.99	0.77	1.76	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
SOUTHERN AVE	W/O 35 AVE	E/O 27 AVE	8	30	0.99	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
NEW RIVER RD	MILE MARKER 4	MILE MARKER 5	1	n/a	1.00	0	0	0	0	None	None	TRMSS	T2050	
NEW RIVER RD	MILE MARKER 9	PHX SIGN/CATTLE GUARD	1	n/a	1.08	0	0	0	0	None	None	TRMSS	T2050	
WARNER RD	N/O EQUESTRIAN TR	W/O 48 ST	6	n/a	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
PINNACLE VISTA DR	W/S INSPIRATION MOUNTAIN PKWY	E/S PYRAMID PEAK PKWY	1	n/a	0.88	0.88	1.96	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	T2050	
Totals					19.18	11.05	21.93	2.53	5.06					
					Total Cost of TRMSS				\$	1,231,200				

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
99 AVE (E 1/2)	S/O THOMAS RD (COP BNDY)	N/O INDIAN SCHOOL RD	5	n/a	1.00	0	0	1	2	None	Bike Lane: 4 - 6 foot	Microseal	T2050
91 AVE	S/O BROADWAY RD	S/O BROADWAY RD	7	n/a	1.60	0	0	0	0	None	None	Microseal	T2050
83 AVE	S/O ELWOOD ST	S/O LOWER BUCKEYE RD	7	n/a	0.47	0	0	0	0	None	None	Microseal	T2050
27 AVE	N/O BUCKEYE RD	S/O VAN BUREN ST	7	n/a	0.98	0	0	0	0	None	None	Microseal	T2050
7 AVE	N/O CAMELBACK RD	N/O BETHANY HOME RD	4/6	n/a	1.00	0	0	0	0	None	None	Microseal	T2050
7 AVE	N/O GLENDALE AVE	N/O NORTHERN AVE	3/6	n/a	1.00	0	0	0	0	None	None	Microseal	T2050

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
CENTRAL AVE	GUARD STATION	S/O MINERAL RD	8	3	0.90	0	0	0	0	None	None	Microseal	T2050
16 ST	N/O BUCKEYE RD	N/O GRANT ST	8	n/a	0.31	0	0	0	0	None	None	Microseal	T2050
24 ST	N/O BUCKEYE RD	S/O JEFFERSON ST	8	2	0.84	0	0	0	0	None	None	Microseal	T2050
TATUM BLVD	N/O PIMA FRWY	N/O DEER VALLEY RD	2	n/a	0.49	0.49	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	T2050
40 ST	S/O PECOS RD	N/O CHANDLER BLVD	6	n/a	0.94	0.94	1.88	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	T2050
CHANDLER BLVD	W/O 48 ST	MARICOPA FRWY	6	31	0.46	0	0	0	0	None	None	Microseal	T2050
BASELINE RD	E/O 19 AVE	W/O 7 AVE	7/8	27	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	T2050
SOUTHERN AVE	E/O 24 ST	W/O 32 ST	8	30	1.03	1.03	2.06	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	T2050
LOWER BUCKEYE RD	E/O 99 AVE	W/O 91 AVE	7	n/a	0.98	0.18	0.36	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	T2050
VAN BUREN ST	E/O 39 AVE	W/O 27 AVE	4/7	n/a	1.48	0	0	0	0	None	None	Microseal	T2050
NORTHERN AVE	E/O 19 AVE	E/O 7 AVE	3/5	n/a	1.00	0	0	0	0	None	None	Microseal	T2050
THUNDERBIRD RD	W/O 51 AVE	W/O 43 AVE	1	n/a	1.00	0	0	0	0	None	None	Microseal	T2050
Totals					16.49	3.64	7.28	1.00	2.00	Total Cost of Microseal			\$ 4,189,500

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
67 AVE	S/O THOMAS RD	S/O INDIAN SCHOOL RD	5/7	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
59 AVE	S/O INDIAN SCHOOL RD	S/O CAMELBACK RD	5	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
51 AVE	I-10	N/O THOMAS RD	4	n/a	1.16	0	0	0	0	None	None	Mill & Overlay	T2050
51 AVE	N/O THOMAS RD	N/O INDIAN SCHOOL RD	4/5	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050
59 AVE	N/O MCDOWELL RD	S/O THOMAS RD	4/7	n/a	1.00	0	0	0	0	None	None	Mill & Overlay	T2050

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM T2050

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
27 AVE	N/O YORKSHIRE DR	N/O ROSE GARDEN LN	1	n/a	0.76	0.33	0.66	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	T2050
19 AVE	N/O UNION HILLS DR	PIMA FRWY	1	n/a	0.49	0	0	0	0	None	None	Mill & Overlay	T2050
19 AVE	N/O UNION HILLS DR	PIMA FRWY	3	n/a	0.49	0	0	0	0	None	None	Mill & Overlay	T2050
16 ST	S/O GLENDALE AVE	S/O NORTHERN AVE	6	n/a	1.11	0	0	0	0	None	None	Mill & Overlay	T2050
32 ST	S/O UNION HILLS DR	S/O ROSE GARDEN LN	2	24	1.41	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	T2050
48 ST	LOOP 202 BRIDGE	S/O CHANDLER BLVD/RAY RD	6	n/a	1.16	1.16	1.32	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	T2050
SOUTHERN AVE	E/O 16 ST	E/O 24 ST	8	30	1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	T2050
VAN BUREN ST	W/O 83 AVE	E/O 75 AVE	7	n/a	0.99	0	0	0	0	None	None	Mill & Overlay	T2050
MCDOWELL RD	E/O 59 AVE	100' E/O 51 AVE	4	n/a	1.03	0	0	0	0	None	None	Mill & Overlay	T2050
Totals					13.60	3.49	5.98	0.00	0.00				
					Total Cost of Overlay				\$ 10,858,500				

Program Totals	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility
	71.88	30.08	58.33	3.53	7.06
Total Cost of FY2021 T2050 Pavement Maintenance Program					\$ 17,100,000

Notes

- BMP#: Bicycle Master Plan Priority Number
- TRMSS: Tire Rubber Modified Surface Sealant
- FAST: Fractured Aggregate Surface Treatment
- PMM: - Polymer Modified Microseal
- W/O = West Of
- N/O = North Of
- E/O = East Of
- S/O = South Of

- W/S = West Side
- N/S = North Side
- E/S = East Side
- S/S = South Side

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
30-22	CHOLLA ST / CACTUS RD	31 AVE / 27 AVE	6		1.62	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
27-27+	HATCHER RD / CINNABAR AVE	7 AVE / CENTRAL AVE	2		2.87	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
32-38	VILLAGE PKWY. / THUNDERBIRD	44 ST / 48 ST	2		3.79	0.98	1.96	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
40-20	YORKSHIRE DR / BEARDSLEY RD	39 AVE / 35 AVE	3		2.09	0.95	1.9	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
01-18	MOUNTAIN AVE / BASELINE RD	47 AVE / 43 AVE	1		2.53	1.12	2.24	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
3-29	SOUTHERN AVE / ROESER RD	7 ST / 12 ST	8		2.48	1.05	2.1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
012-33	PECOS RD / SILVERWOOD DR	24 ST / 28 ST	4		0.96	1.65	3.3	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
012-34	PECOS RD / FRYE RD	28 ST / 32 ST	6		2.25	1.02	2.04	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
08-38	RAY RD / KNOX RD	44 ST / 48 ST	1		2.13	1.44	2.88	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
40-21	YORKSHIRE DR / BEARDSLEY RD	35 AVE / 31 AVE	6		1.90	1.29	2.58	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
33-44	THUNDERBIRD RD / ACOMA DR	68 ST / SCOTTSDALE RD	3		3.71	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
37-25	BELL RD / GROVERS AVE	19 AVE / 15 AVE	3		2.55	0	0	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
01-11	COP BOUNDARY / BASELINE RD	75 AVE / 71 AVE	5		3.78	0.94	1.88	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
01-12/01-13	COP BOUNDARY / BASELINE RD	71 AVE / 63 AVE	8		5.33	0.72	1.44	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
02-1702-18	SOUTH MOUNTAIN AVE	51 AVE / 45 DR	8		5.26	1.62	2.24	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
08-34/09-35	RAY RD / DESERT FLOWER DR	ROCKHILL RD / FRANCH CIR	5		3.71	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
CHERYL DR	E/O 35 AVE	W/O METRO PKWY	1		0.61	0.61	1.1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
LIBERTY LN	DESERT FOOTHILLS PKWY	15 ST (N BND)	6		0.71	0.71	1.42	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
OAK ST	E/O 24 ST	W/O 32 ST	8		1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
RIVERVIEW DR	11 PL	16 ST	8		0.64	0	0	0	0	None	None	Crack Seal	AHUR
Totals					49.92	18.10	177.64	0.00	0.00	Total Cost of Crack Seal			
										\$ 803,217			

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
30-25	CHOLLA ST / CACTUS RD	19 AVE / 15 AVE	3		0.65	0	0	0	0	None	None	PMM	AHUR
30-41	CHOLLA ST / CACTUS RD	56 ST / 60 ST	2		1.41	0.5	1	0	0	None	None	PMM	AHUR
34-26	CORAL GABLES	W/O 14 AVE / 7 DR	3		0.94	0.7	1.4	0	0	None	None	PMM	AHUR
35-17	GREENWAY RD / PARADISE LN	51 AVE / 47 AVE	1		1.04	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
46-33	ROBB LN / QUITE WILLOW LN	DESERT PEAK PRKWY / 27 ST	2		2.16	0.04	0	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
47 AVE	GROVERS AVE	UNION HILLS DR	1		0.50	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
6-3/6-4	COUNTRY PLACE / LOWER BUCKEYE	104 LN / 99 AVE	7		4.78	2.08	3.92	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
6-38	ELWOOD ST / UNIVERSITY DR	44 ST / 48 ST	8		0.57	0.28	0.5	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
6-5/6-6	LOWER BUCKEYE RD	99 AVE / 91 AVE	7		10.45	2.25	4.5	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
CHOLLA ST	E/O 24 ST	W/O 28 ST	3		0.50	0.00	0	0	0	None	None	PMM	AHUR
CHOLLA ST	E/O 28 ST	W/O 32 ST	3		0.52	0	0	0	0	None	None	PMM	AHUR

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
MOON VALLEY DR	E/O MEDIAN DR	S/O CORAL GABLES DR (N)	3		0.59	0.59	1.18	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
MOUNTAIN VIEW RD	24ST	26 ST	3		0.27	0	0	0	0	None	None	PMM	AHUR
Totals					24.38	7.44	14.50	0.00	0.00				
										Total Cost of PMM		\$	2,202,734

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
04-39	ELLIOT RD / MINERAL RD	48 ST / 49 ST	6		3.07	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
06-35	MOUNTAIN PRESERVE / PRESERVE	BLACKFOOT DR	6		4.09	0.13	0.26	1.49	2.98	None	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
10-21	HARRISON ST / VAN BUREN ST	35 AVE / 31 AVE	7		2.63	0	0	0	0	None	None	Slurry Seal	AHUR
1-29/1-24	BASELINE RD / VINEYARD RD	27 AVE / 19 AVE	8		7.07	1.5	3	1	2	None	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
16-37	INDIAN SCHOOL RD	40 ST / 44 ST	6		3.81	0.9	1.8	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
2-29	VINEYARD RD / SOUTHERN AVE	7 ST / 12 ST	8		2.47	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
23-32	ORANGEWOOD AVE	SR 51 FRWY / 24 ST	6		6.45	0	0	0.6	1.2	None	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
28-41	MOUNTAIN VIEW RD / SHEA BLVD	56 ST / 60 ST	2		3.10	0	0	0	0	None	None	Slurry Seal	AHUR
29-26	PEORIA AVE / CHOLLA ST	15 AVE / 7 AVE	3		2.80	0	0	0	0	None	None	Slurry Seal	AHUR
29-33	SHEA BLVD / CHOLLA ST	24 ST / 28 ST	3		7.80	1	2	0.5	1	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
30-33	CHOLLA ST / CACTUS RD	24 ST / 28 ST	3		2.71	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
3-30	SOUTHERN AVE / ROESER RD	12 ST / 16 ST	8		5.19	0.97	1.94	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
34-17	ACOMA DR / GREENWAY RD	51 AVE / 47 AVE	1		1.99	0	0	0	0	None	None	Slurry Seal	AHUR
34-18	ACOMA DR / GREENWAY RD	47 AVE / 43 AVE	1		1.74	0	0	0	0	None	None	Slurry Seal	AHUR
35-19	GREENWAY RD / PARADISE LN	43 AVE / 39 AVE	1		2.48	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
35-24	GREENWAY RD / PARADISE LN	23 AVE / 19 AVE	3		0.59	0	0	0	0	None	None	Slurry Seal	AHUR
35-33	GREENWAY RD / PARADISE LN	CAVE CREEK RD / 28 ST	2		2.29	0.5	1	0	0	Bike Route	Bike Route	Slurry Seal	AHUR
36-27	GREENWAY / PRKWAY / BELL RD	7 AVE / CENTRAL AVE	3		1.60	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
36-30	BELL RD / PARADISE LN /	12 ST / 16 ST	3		2.24	0.72	1.44	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
36-37	PARADISE LN / BELL RD	40 ST / 44 ST	2		2.34	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
37-33	BELL RD / GROVERS AVE	CAVE CREEK RD / 28 ST	2		2.91	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
39-20	UNION HILLS DR / YORKSHIRE DR	39 AVE / 35 AVE	1		2.51	1.5	3	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
39-35	UNION HILLS DR / UTOPIA RD	32 ST / 36 ST	2		2.34	1.5	3	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
48-13	TRL / PYRAMID PEAK PRKWAY	PRKWAY / MOUNTAIN PRESERVE	1		2.90	0	0	0.42	0.84	None	None	Slurry Seal	AHUR
51-24+	TRL / MELVERN TRL	PRKWAY / MELVERN TRL	2		3.38	2.45	4.9	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
5-36	BROADWAY RD / ELWOOD ST	36 ST / 40 ST	8		1.13	0	0	0	0	None	None	Slurry Seal	AHUR
Totals					81.63	16.17	32.34	4.01	8.02				
					Total Cost of Slurry Seal		\$	3,181,072					

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
3-24	SOUTHERN AVE / ROESER RD	19 AVE / 23 AVE	8		4.40	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
23 AVE	N/O SOUTHERN AVE	ROESER RD	8		0.38	0	0	0	0	None	None	Mill & Overlay	AHUR
29-19	PEORIA AVE / CHOLLA ST	43 AVE / 39 AVE	1		4.35	0.51	1.02	0	0	Bike Route	Bike Route	Mill & Overlay	AHUR

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
33-40	THUNDERBIRD RD / ACOMA DR	52 ST / 56 ST	2		3.78	1.5	3	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
36-42	BELL RD / PARADISE LN	60 ST / 64 ST	2		4.81	1.02	2.04	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
38-18	GROVERS AVE / UNION HILLS DR	47 AVE / 43 AVE	1		4.17	2.02	4.04	1.06	2.12	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
39 AVE	N/O BUCKEYE RD	S/O BUCHANAN ST	7		0.44	0	0	0	0	None	None	Mill & Overlay	AHUR
ORANGEWOOD AVE	W/O BLACK CANYON FRWY	E/O 19 AVE	5		0.72	0	0	0	0	None	None	Mill & Overlay	AHUR
OSBORN RD	W/O BLACK CANYON FRWY	E/O 19 AVE	4		0.74	0.74	1.48	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
SWEETWATER AVE	E/O 28TH ST	W/O 32ND ST	3		0.50	0.4	0.64	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
YORKSHIRE DR	W/O 39 AVE	E/O 31 AVE	1		1.01	1.01	2.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
26-28	LAS PALMARIAS DR / DUNLAP AVE	CENTRAL AVE / 7 ST	3/6		4.13	0	0	1	2	None	None	Mill & Overlay	AHUR
10-13	UNION PACIFIC RR / VAN BUREN	67 AVE / 63 AVE	7		0.80	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
11-40	VAN BUREN / ROOSEVELT ST	52 ST / 56 ST	6		0.87	0	0	0	0	None	None	Mill & Overlay	AHUR
14-28	OAK ST / THOMAS RD	CENTRAL AVE / 7 ST	4		2.64	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
15-41	INDIAN SCHOOL	56 ST / 60 ST	6		1.24	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
37-37	BELL RD / GROVERS AVE	40 ST / 44 ST	2		5.81	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
16-10	INDIAN SCHOOL	79 AVE / 75 AVE	5		5.36	0	0	0	0	None	None	Mill & Overlay	AHUR
18-20/17-20	GLENROSA AVE / CAMELBACK RD	39 AVE / 35 AVE	5		3.94	0	0	0.77	1.54	None	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
12 ST	N/O VINEYARD	S/O SOUTHERN AVE	8		0.50	0	0	0.5	1	None	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
21-21	BETHANY HOME RD	35 AVE / 31 AVE	5		3.70	1	2	1	2	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
31-39	SWEETWATER AVE	PARADISE VILLAGE PKWY / 52 ST	3		3.26	0.88	1.76	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
7 AVE	N/O DOBBINS RD	S/O BASELINE RD	8		1.00	0	0	0	0	None	None	Mill & Overlay	AHUR

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
7 AVE	N/O OLNEY AVE	S/O DOBBINS RD	8		0.64	0.5	1	0.5	1	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR	
ACOMA DR	E/O 39 AVE	W/O 31 AVE	1		1.01	0	0	1	2	None	Mill & Overlay	AHUR	
LINDNER DR	BELL RD / GROVERS AVE	51 AVE / 47 AVE	1		2.96	1.35	2.7	0.37	0.76	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR	
05-37	MANDAN ST / JICARILA ST	MANDAN ST / TOMAH ST	6		5.31	0.54	1.08	0	0	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR	
36 ST	RANCH CIR N	AHWATUKEE DR	6		1.17	1.09	2.18	0	0	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR	
MISSOURI AVE	E/O 7 ST	W/O 16 ST	3		1.01	0	0	0	0	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR	
ROSE GARDEN LN	W/O 27 AVE	E/O 19 AVE	1		0.85	0.45	0.8	0	0	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR	
Totals					71.30	15.51	30.76	6.20	12.42				
					Total Cost of Mill & Overlay				\$ 21,291,843				

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
9-28	UNION PACIFIC RAILROAD	CENTRAL AVE / 7 ST	8		3.63	0.5	0.16	0	0	Bike Lane: 4 - 6 foot	FAST	AHUR	
46-17	HAPPY VALLEY RD	51 AVE / 47 AVE	1		2.07	0.5	1	0	0	Bike Lane: 4 - 6 foot	FAST	AHUR	
35-37/38-37	GREENWAY RD / BELL RD	40 ST / 44 ST	2		2.45	2	4	0	0	Bike Lane: 4 - 6 foot	FAST	AHUR	
4-33	ROESER RD / BROADWAY RD	24 ST / 28 ST	8		4.44	1.5	3	0.5	1	Bike Lane: 4 - 6 foot	FAST	AHUR	
8-25	FREWAY / BUCKEYE RD	19 AVE / 15 AVE	8		3.61	0	0	0	0	None	FAST	AHUR	
Totals					16.20	4.50	8.16	0.50	1.00				
					Total Cost of FAST				\$ 2,437,692				

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
52 ST	VAN BUREN ST	MCDOWELL RD	6		0.92	0	0	0	0	None	None	Microseal	AHUR
79 AVE	MCDOWELL RD	THOMAS RD	7		1.00	0	0	0	0	None	None	Microseal	AHUR

PROPOSED: FY2020 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
95 AVE	MINNAZONA AVE	S/O CAMELBACK RD	5		0.50	0	0	0.34	0.67	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	AHUR
Totals					2.42	0.00	0.00	0.34	0.67	Total Cost of Microseal \$ 530,551			

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
23 AVE	PIMA FRWY	S/O DEER VALLEY RD	1		0.99	0	0	0	0	None	None	TRMSS	AHUR
40 ST	N/O MCDOWELL RD	S/O THOMAS RD	8		1.02	0.7	1.4	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
29 AVE	GREENWAY RD	BELL RD	1		1.02	1.02	2.04	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
GROVERS AVE	E/O CAVE CREEK RD	W/O 32 ST	2		0.98	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
Totals					4.01	2.22	4.44	0.00	0.00	Total Cost of TRMSS \$ 196,304			

Program Totals	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility
	249.86	63.94	267.84	11.05	22.11
Total Cost of FY2020 AHUR Pavement Maintenance Program					\$ 30,643,413

Notes
 BMP#: Bicycle Master Plan Priority Number
 TRMSS: Tire Rubber Modified Surface Sealant
 FAST: Fractured Aggregate Surface Treatment
 PMM: Polymer Modified Microseal
 W/O = West Of
 N/O = North Of
 E/O = East Of
 S/O = South Of

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
1-16/2-16	BASELINE RD / SOUTHERN AVE	55 AVE / 51 AVE	8		6.83	0.85	1.7	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
12-32	ROSEVELT ST / MCDOWELL RD	20 ST / 24 ST	8		1.24	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
17-16	GLENROSA AVE / CAMPBELL AVE	55 AVE / MARYVALE PKWY	5		0.69	0.48	0.84	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
18-1/18-2	CAMPBELL AVE / CAMELBACK RD	113 DR / 107 AVE	5		7.15	0.73	0.73	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
27-31/28-31	DUNLAP AVE / CHERYL DR	16 ST / 20 ST	3		4.55	0	0	0	0	None	None	Crack Seal	AHUR
29-21	PEORIA AVE / CHOLLA ST	35 AVE / 31 AVE	1		5.66	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
34-33	ACOMA DR / GREENWAY RD	CAVE CREEK RD / 27 ST	3		4.51	0.51	0.51	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
57-29/58-23	DOVE VALLEY RD / CAREFREE HWY	27 DR / 21 DR	2		5.61	0.84	0.84	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
7-98-3	LOWER BUCKEYE RD / BUCKEYE RD	107 AVE / 103 AVE	7		5.95	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
12 ST	N/O CAMELBACK	S/O BETHANY HOME RD	6		1.00	0.76	1.13	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Crack Seal	AHUR
PARADISE VILLAGE PKWY (E)	E/O TATUM BLVD	E/O TATUM BLVD	3		0.98	0	0	0	0	None	None	Crack Seal	AHUR
PATHFINDER DR / MARRIOTT DR	TATUM BLVD	DEER VALLEY RD	2		0.84	0	0	0	0	None	None	Crack Seal	AHUR
Totals					45.11	5.64	7.22	0.00	0.00				
										Total Cost of Crack Seal		\$	803,219

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
011-31	CLUBHOUSE DR / CHANDLER BLVD	MARKETPLACE WY / 24 ST	6		2.28	0.49	0.49	0	0	None	None	PMM	AHUR
011-36-	FRYE RD / CHANDLER BLVD	35 WY / 40 ST	6		0.73	1.11	1.73	0	0	None	None	PMM	AHUR
012-22+	SHAUGHNESSEY RD	31 AVE / CHANDLER BLVD	6		2.97	0	0	0	0	None	None	PMM	AHUR
012-28	PECOS RD / FRE RD	2 PL / DESERT FOOTHILLS PKWY	6		1.04	0	0	0	0	None	None	PMM	AHUR
012-30	LIBERTY LN / GLENHAVEN DR	12 ST / 14 ST	6		0.55	0.16	0.32	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
012-32	PECOS RD / LIBERTY LN	18 WY / 24 ST	6		2.50	1.45	2.9	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
01-25	MOUNTAIN AVE / BASELINE RD	19 AVE / 15 AVE	8		1.16	0.4	0.4	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
01-31	MOUNTAIN AVE / BASELINE RD	16 ST / 20 ST	8		2.40	1	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
14-26	ENCANTO BLVD / THOMAS RD	15 AVE / 7 AVE	4		1.90	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
31-23	THUNDERBIRD RD	I-17 / 25 AVE	3		3.83	0.86	1.26	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
33-35	THUNDERBIRD RD / HEARN RD	32 ST / 36 ST	3		1.63	0.9	1.41	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
6-37	ELWOOD ST / UNIVERSITY DR	40 ST / 44 ST	8		1.32	0	0	0	0	None	None	PMM	AHUR
9-29	UNION PACIFIC RAILROAD	7 ST / 12 ST	8		2.55	0.35	0	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	PMM	AHUR
9-30	UNION PACIFIC RAILROAD	12 ST / 16 ST	8		0.84	0	0	0	0	None	None	PMM	AHUR
Totals					25.70	7.21	10.00	0.00	0.00				
										Total Cost of PMM		\$	2,202,740

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
011-32	CLUBHOUSE DR / WOODLAND DR	23 ST / 24 ST	6		0.46	0.24	0.48	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
09-29+	DESERT FOOTHILLS	7 ST / 12 ST	6		3.16	0	0	0	0	None	None	Slurry Seal	AHUR
01-35	MOUNTAIN AVE / BASELINE RD	32 ST / 36 ST	8		1.07	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
01-36	MOUNTAIN AVE / BASELINE RD	36 ST / 40 ST	8		1.03	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
01-37	MOUNTAIN AVE / BASELINE RD	40 ST / 44 ST	8		0.70	0	0	0	0	None	None	Slurry Seal	AHUR
2-30	VINEYARD RD / SOUTHERN AVE	12 ST / 16 ST	8		3.32	0.12	0.12	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
5-34	BROADWAY RD / ELWOOD ST	28 ST / 32 ST	8		2.17	0.49	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
12-39	ROOSEVELT ST / MCDOWELL RD	48 ST / 52 ST	6		2.45	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
13-8	MCDOWELL RD / ENCANTO BLVD	86 DR / 83 AVE	7		3.64	0.69	1.14	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
14-6	ENCANTO BLVD / THOMAS RD	93 AVE / 91 AVE	5		2.37	0.65	1.3	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
14-38		OAK ST / THOMAS RD	6/8		3.65	0	0	0	0	None	None	Slurry Seal	AHUR
18-5	CAMPBELL AVE / CAMELBACK RD	99 AVE / 95 AVE	5		2.06	0	0	0	0	None	None	Slurry Seal	AHUR
13-39	MCDOWELL RD / OAK ST	48 ST / 52 ST	6		2.77	0.39	0.39	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
35-18	GREENWAY RD / PARADISE LN	47 AVE / 43 AVE	1		2.49	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
36-41	PARADISE LN / BELL RD	56 ST / 60 ST	2		4.11	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
43-38	DEER VALLEY RD / CASHMAN DR	40 ST / TATUM BLVD	2		4.61	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
17-1	INDIAN SCHOOL / CAMPBELL AVE	113 DR / 111 AVE	5		2.45	0	0	0	0	None	None	Slurry Seal	AHUR
18-14	CAMPBELL AVE / CAMELBACK RD	83 AVE / 59 AVE	5		5.76	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
17-25	RD / CAMPBELL AVE	19 AVE / 15 AVE	4		4.25	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
21-26	RD / MARYLAND AVE	15 AVE / 7 AVE	5		2.76	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
22-28	MARYLAND AVE / GLENDALE AVE	15TH AVE / 7 AVE	5		2.76	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
31-24+	SWEETWATER AVE	24 AVE / 19 AVE	3		4.54	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
53-38	DESRT WILLOW PKWY	CAVE CREEK RD / DIXILETA DR	2		4.28	1.13	2.26	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Slurry Seal	AHUR
Totals					66.86	12.55	16.51	0.00	0.00				
										Total Cost of Slurry Seal		\$	3,818,082

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
22-27	MARYLAND AVE / GLENDALE AVE	7 AVE / CENTRAL AVE	6		2.86	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
30-18	CHOLLA ST / CACTUS RD	47 AVE / 43 AVE	1		4.72	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
1-29	BASELINE RD / VINEYARD RD	7 ST / 12 ST	8		2.86	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
7-30	UNIVERSITY DR / DURANGO ST	12 ST / 16 ST	8		2.85	0	0	0	0	None	None	Mill & Overlay	AHUR

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
15-13	THOMAS RD / OSBORN RD	67 AVE / 63 AVE	7		3.89	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
15-39	THOMAS RD / OSBORN RD	48 ST / 52 ST	6		4.12	0.98	0.98	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
26-38	/SHADOW ROCK RD	SKYLINE DR / TATUM BLVD	3		1.83	0	0	0	0	None	None	Mill & Overlay	AHUR
36-36	PARADISE LN / BELL RD	36 ST / 40 ST	2		3.00	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
25-23/26-23	NORTHERN AVE / DUNLAP AVE	27 AVE / 23 AVE	5		4.44	1.96	1.96	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
09-32/09-33/010-33	RAY RD / ROCKLEDGE RD	22 ST / ROCKY SLOPE DR	6		3.65	0.71	1.42	0.25	0.5	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
31-25	SWEETWATER AVE	19 AVE / 15 AVE	3		1.45	0	0	0	0	None	None	Mill & Overlay	AHUR
07-37	WARNER ELLIOT LOOP	40 ST / 44 ST	6		2.88	0.67	0.85	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
33-32	SHARON DR / EVANS DR	20 ST / CAVE CREEK RD	3		2.78	0.6	1.2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
35-30	TIERRA BUENA LN / PARADISE LN	12 ST / 16 ST	3		2.14	0	0	0	0	None	None	Mill & Overlay	AHUR
40-18/40-17	YORKSHIRE DR / BEARDSLEY RD	47 AVE / 43 AVE	1		7.41	0.49	0.49	1.1	2.2	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
ROESER RD	W/O 7 AVE	E/O CENTRAL AVE	7		0.50	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Mill & Overlay	AHUR
11-19	VAN BUREN / ROOSEVELT ST	43 AVE / 39 AVE	4		1.78	0	0	0	0	None	None	Mill & Overlay	AHUR
16-12	INDIAN SCHOOL RD	71 AVE / 67 AVE	7		2.07	0	0	0	0	None	None	Mill & Overlay	AHUR
29-20/30-20	PEORIA AVE / POINSETTIA DR	39 AVE / 35 AVE	1		8.05	0.98	0.98	0	0	None	None	Mill & Overlay	AHUR
012-35/012-36	PECOS RD / FRYE RD	32 ST / 40 ST	6		10.47	0	0	0	0	None	None	Mill & Overlay	AHUR
OSBORN RD	E/O 19TH AVE	W/O 7TH AVE	4		1.49	0	0	0	0	None	None	Mill & Overlay	AHUR
Totals					75.34	9.34	11.33	1.35	2.70				
										Total Cost of Mill & Overlay		\$ 21,591,903	

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
12-25	ROOSEVELT ST / MCDOWELL RD	19 AVE / 15 AVE	4		3.82	0	0	0	0	None	None	FAST	AHUR

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
17-24	RD / CAMPBELL AVE	23 AVE / 19 AVE	4		2.68	0.77	0.77	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	FAST	AHUR
45-16	PINNACLE PEAK RD / ALAMEDA RD	55 AVE / 51 AVE	1		3.46	0	0	0	0	None	None	FAST	AHUR
45-17	RD / MISTY WILLOW LN	51 AVE / 47 AVE	1		1.94	0.49	0.49	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	FAST	AHUR
50-20	DR / DYNAMITE BLVD	39 AVE / 35 AVE	1		1.68	0	0	0	0	None	None	FAST	AHUR
9-22	UNION PACIFIC RAILROAD	31 AVE / 27 AVE	7		1.85	0	0	0	0	None	None	FAST	AHUR
Totals					15.23	1.26	1.26	0.00	0.00				
										Total Cost of FAST			
										\$		2,437,699	

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
23 AVE	N/O GRANDVIEW RD	S/O BELL RD	3		0.39	0	0	0.39	0.78	None	Bike Lane: 4 - 6 foot	Microseal	AHUR
MOHAVE ST	E/O 51ST AVE	W/O 43RD AVE	7		1.01	1.01	2.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	AHUR
DESERT WILLOW PKWY (E)	N/O DYNAMITE BLVD	S/O DIXILETA DR	2		1.01	1.01	2.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	AHUR
POINT PKWY / WOOD ST	30TH ST	32ND ST	8		0.51	0.51	1.02	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	Microseal	AHUR
Totals					2.92	2.53	5.06	0.39	0.78				
										Total Cost of Microseal			
										\$		530,552	

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
12 ST	N/O CAMELBACK RD	S/S BETHANY HOME RD	6		1.00	1	2	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
12 ST	OSBORN RD	INDIAN SCHOOL RD	4		0.50	0.5	1	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR

PROPOSED: FY2021 STREETS PAVEMENT MAINTENANCE PROGRAM AHUR

On Street	From	To	Council Districts	Bicycle Master Plan Priority #	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility	Existing Bike Facility	Post-Treatment Bike Facility	Pavement Treatment Type	Funding
12 ST	S/O CAMPBELL AVE	S/O CAMELBACK RD	4		0.50	0	0	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
23 AVE	N/O PINNACLE PEAK RD	S/O HAPPY VALLEY RD	1		0.84	0.64	1.28	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
40 ST	N/O THOMAS RD	S/O INDIAN SCHOOL	6/8		1.00	0.8	1.6	0	0	Bike Lane: 4 - 6 foot	Bike Lane: 4 - 6 foot	TRMSS	AHUR
45 AVE	OPPORTUNITY WY	S/O ANTHEM WY	1		0.50	0	0	0.5	1	None	Bike Lane: 4 - 6 foot	TRMSS	AHUR
Totals					4.34	2.94	5.88	0.50	1.00	Total Cost of TRMSS \$ 196,304			

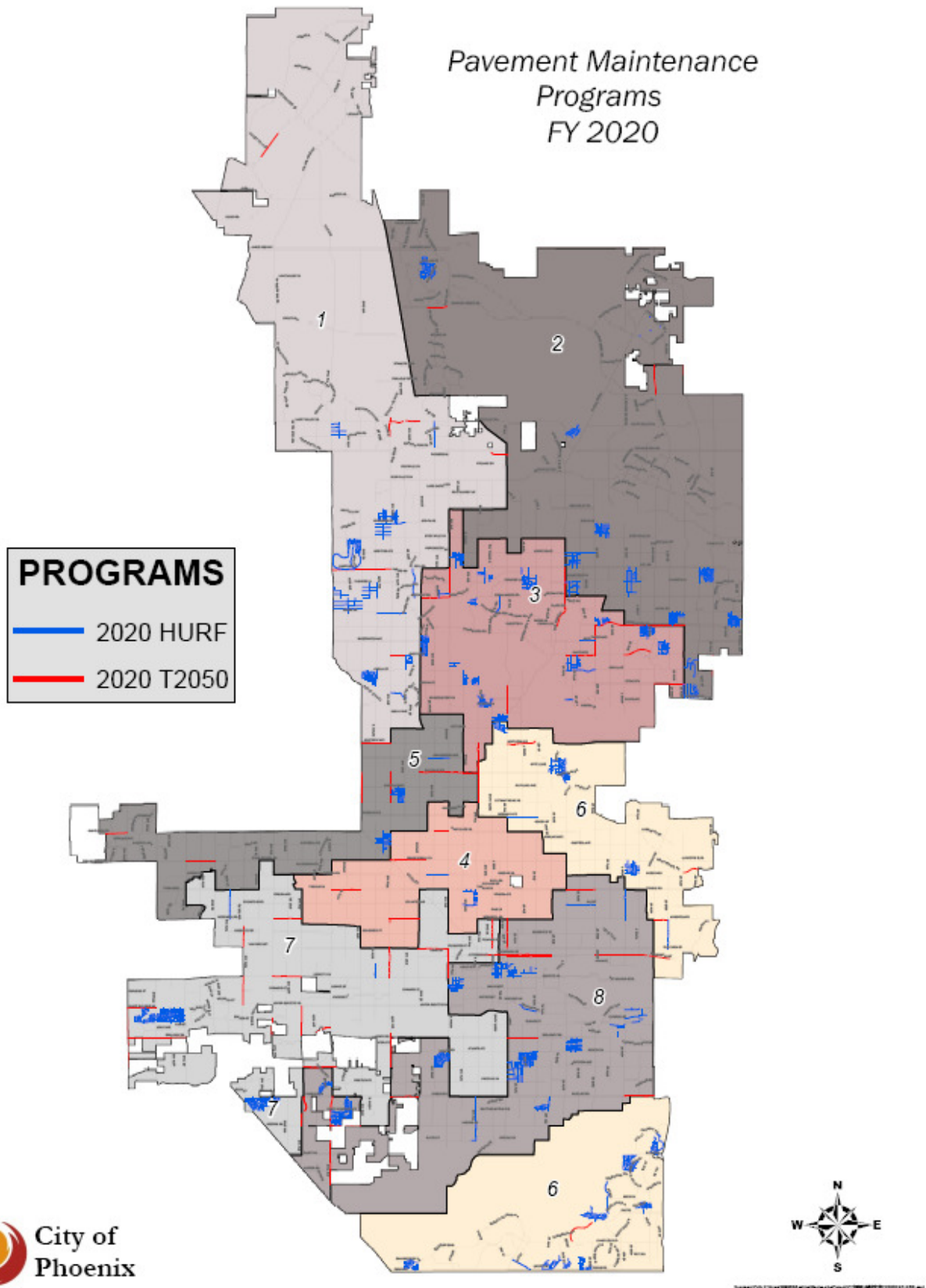
Program Totals	Roadway Miles	Existing Bike Facility Miles	Bi-Directional Miles of Existing Bike Facility	Miles of New Bike Facility	Bi-Directional Miles of New Bike Facility
	235.50	41.47	57.26	2.24	4.48
Total Cost of FY2021 AHUR Pavement Maintenance Program					\$ 31,580,499

Notes

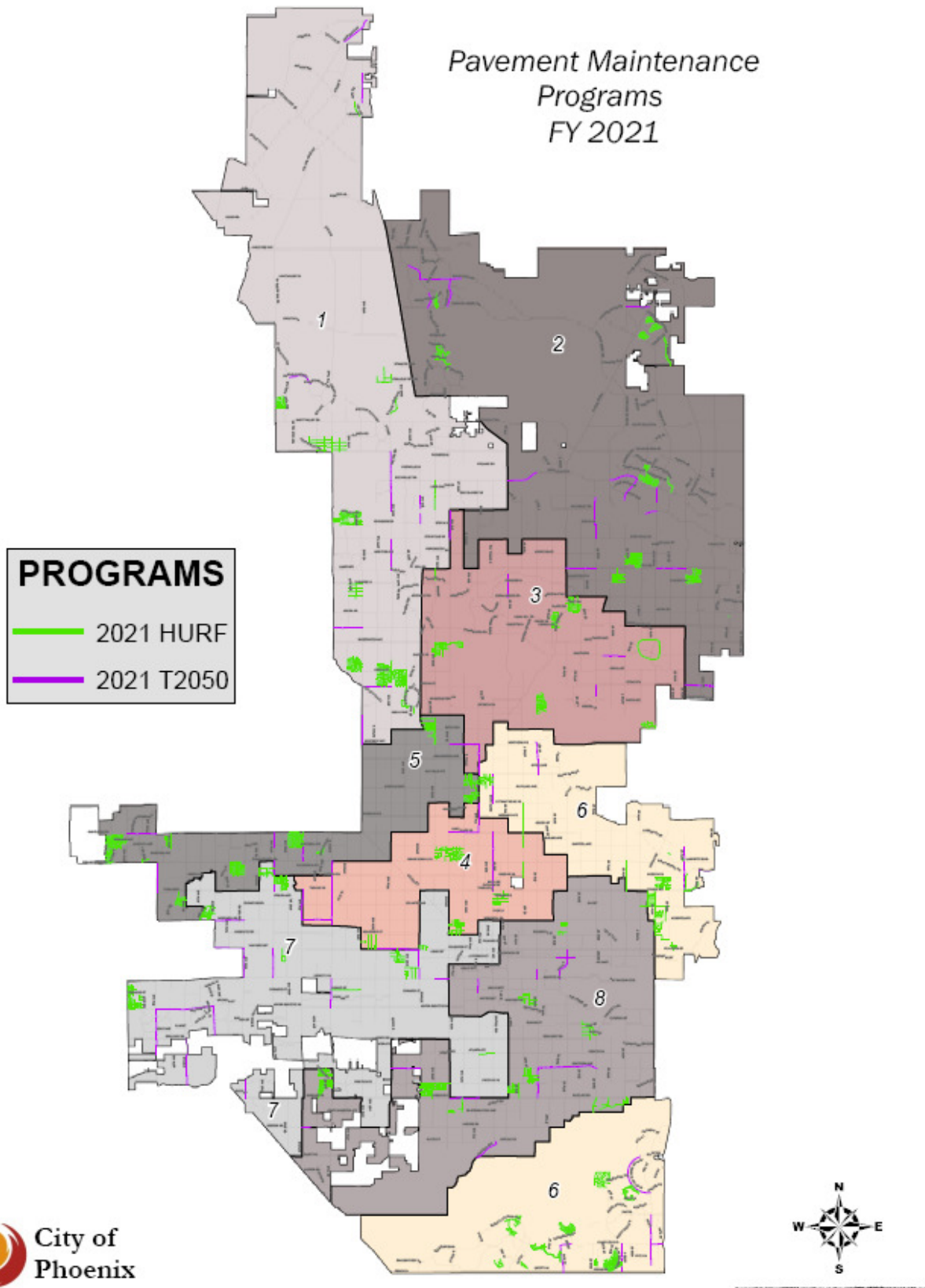
- BMP#: Bicycle Master Plan Priority Number
- TRMSS: Tire Rubber Modified Surface Sealant
- FAST: Fractured Aggregate Surface Treatment
- PMI: Polymer Modified Microseal
- W/O = West Of
- N/O = North Of
- E/O = East Of
- S/O = South Of

- W/S = West Side
- N/S = North Side
- E/S = East Side
- S/S = South Side

Proposed FY 2020 Pavement Maintenance Program Map



Proposed FY 2021 Pavement Maintenance Program Map





Authorization to Apply for and Accept Federal Funding in Support of Pre-Design/Study Efforts for Transportation Projects in Fiscal Year 2018 (Ordinance S-43747)

Request to authorize the City Manager, or his designee, to submit grant applications for pre-design/study efforts for transportation projects in fiscal year 2018 from the Maricopa Association of Governments (MAG) for (1) bicycle/pedestrian improvements on 56th Street from Thomas Road to Camelback Road; and (2) bicycle improvements on Colter Street from 15th Avenue to 20th Street.

Summary

On May 31, 2017, MAG issued a call for bicycle and pedestrian pre-design/study projects for fiscal year 2018 to utilize federal funding. Grant applications are due to MAG by June 30, 2017. MAG has set aside \$500,000 for preliminary design efforts for which MAG member agencies can compete.

The City of Phoenix Street Transportation Department is planning to submit grant applications for:

- 1) Pre-design funding for a bicycle and pedestrian project along 56th Street from Thomas Road to Camelback Road; and
- 2) A bicycle corridor study on Colter Street from 15th Avenue to 20th Street.

The proposed pre-design project on 56th Street has a high amount of community support to develop a design that accommodates improved and safer access to five adjacent and nearby schools.

The proposed Colter Street project is recommended to be evaluated as a low stress, east/west bicycle corridor, with a specific focus on evaluating bicycle solutions at the SR-51 traffic interchange.

Through a regional competitive review and scoring process at MAG, only the projects with the highest rankings will be selected for funding.

Financial Impact

The grant funding covers 100 percent of costs and local funding is not required for the proposed pre-design/study projects.

Concurrence/Previous Council Action

The Transportation and Infrastructure Subcommittee heard this item at its June 13, 2017 meeting and recommended approval by a vote of 4-0.

Location

Recommended projects for pre-design/study efforts are located on 56th Street from Thomas Road to Camelback Road, and Colter Street from 15th Avenue to 20th Street.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Street Transportation Department.



Agreement with Competitor Group, Inc., to Host Rock-N-Roll Marathon from 2018 to 2021 (Ordinance S-43749)

Request to authorize the City Manager, or his designee, to enter into an agreement with Competitor Group, Inc., to produce the Rock 'n' Roll Arizona Marathon and Half-Marathon from 2018 through 2021. Further authorize the City Controller to disburse the funds for purposes of this ordinance.

Summary

Competitor Group, Inc., has produced the Rock 'n' Roll Arizona Marathon, Half-Marathon, and Health and Fitness Expo in Phoenix since 2004. The Street Transportation, Police, Public Works, Water Services and Public Transit departments have provided in-kind services to the Rock 'n' Roll Marathon for the past 13 years. The January 2017 event was the final year of a four-year agreement between the City of Phoenix and Competitor Group, Inc., to produce the races and related events. The current agreement, signed on Sept. 25, 2013, is set to expire in December 2017.

The proposed agreement renewal contains language that keeps the marathon starting line in downtown Phoenix for an additional four-year term. In conjunction with the marathons, the Health and Fitness Expo has been held each year at the Phoenix Convention Center in the week prior to the race. All race participants visit the expo to pick up race numbers and timing tags, in addition to visiting vendor booths from the running and fitness industry. Competitor Group, Inc., currently has an agreement to use the Phoenix Convention Center in 2018. Contract details are being negotiated for 2019, 2020, and 2021.

The required level of City support in the renewal agreement is consistent with the services provided in previous race years.

Contract Term

The term of the contract is for four years.

Financial Impact

The 2017 Rock 'n' Roll Arizona Marathon and Half Marathon generated more than \$450,000 for Phoenix in taxes and fees. More than 4,800 hotel room nights were booked in Phoenix, which translates to approximately \$4.03 million in economic impact to local restaurants, retail and other businesses. Additionally, about \$71,714 in sales tax was generated from the Health and Fitness Expo held at the Phoenix Convention Center. Support services provided by the City of Phoenix, including barricades, police officer assistance, and solid waste services, are estimated to cost approximately \$143,000 annually, which is consistent with services provided in previous years.

Concurrence/Previous Council Action

The Transportation and Infrastructure Subcommittee heard this item at the June 13, 2017 meeting and recommended approval by a vote of 4-0.

Location

The marathon and half-marathon use separate routes for most of their courses. The half-marathon route is a loop that starts and finishes in Tempe Beach Park. It heads north through Tempe before entering Phoenix around 64th Street and heading south through Papago Park on Galvin Parkway then heading east back into Tempe for the finish. The marathon starts in downtown Phoenix at the Arizona Center and runners proceed through Phoenix and into Scottsdale before finishing in Tempe. Together the races utilize approximately 20 miles of Phoenix streets.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Street Transportation Department.



City of Phoenix Complete Streets Policy (Resolution 21554)

This report requests City Council approval of the proposed Complete Streets Policy.

Summary

The Complete Streets initiative supports the City's vision for a more sustainable transportation system that is safe and accessible for everyone. Complete Streets provides infrastructure that encourages active transportation such as walking, bicycling, transportation choices, and increased connectivity.

The proposed Complete Streets Policy is an important step in carrying out the Council-adopted Complete Streets Guiding Principles and will provide context-sensitive design guidance for all projects within the public right-of-way, and all streets accepted by the City. The Complete Streets Advisory Board (CSAB), comprised of community (voting) and city (non-voting) stakeholders interested in active transportation and safe streets, meets each month to help develop elements of the Complete Streets Initiative and advise staff and City Council on issues related to Complete Streets. The CSAB, with input from staff and other stakeholders including both private development and health representatives, developed and adopted a proposed Complete Streets Policy based on the established Guiding Principles approved by City Council. Collaborative meetings occurred throughout 2016 with focused discussion using a series of existing and planned development examples and their relationship to Complete Streets. At the Feb. 23, 2017 meeting, CSAB, stakeholders and both legal and technical staff worked through modifications to the document after which the CSAB adopted a proposed Complete Streets Policy (Attachment A). The Complete Streets Policy is a document that provides the vision and goals for Complete Streets in Phoenix, roles and responsibilities of the City, and exceptions to the policy. Street Transportation (STR) and Planning and Development (PDD) departments have worked closely on this policy to clearly define roles and responsibilities. PDD will provide guidance for privately funded projects to implement the policy, and STR will lead project implementation.

The Complete Streets Policy was approved unanimously by the City of Phoenix Planning Commission on May 4, 2017. Additionally, direction was given by the Planning Commission to continue working with the private development community in the next phases of the process. The next phases of the process include modifications

to the existing Street Transportation Design Guidelines to include Complete Streets guidance and the creation of a set of performance measures to assist in measuring the success of Complete Streets implementation, which will also be brought to the CSAB for adoption. Finally, the CSAB, staff and stakeholders will provide input on potential revisions to the City Code and processes to advance the Complete Streets effort for both public and private projects.

Complete Streets works in concert with other City initiatives including, but not limited to: Transportation 2050 Program, Comprehensive Bicycle Master Plan, Downtown Phoenix Comprehensive Transportation Plan, General Plan, Choice Neighborhoods Grant, Reinvent PHX and other transit-oriented development planning activities.

Concurrence/Previous Council Action

The Complete Streets ordinances adopted by City Council in July 2014 established Guiding Principles and the Complete Streets Advisory Board. The CSAB and the Planning Commission approved the proposed Complete Streets Policy on Feb. 23, 2017, and May 4, 2017, respectively.

The Transportation and Infrastructure Subcommittee heard this item at the June 13, 2017 meeting and recommended approval by a vote of 4-0.

Public Outreach

Collaboration occurred throughout 2016 at the CSAB monthly meetings using input from staff, CSAB members and various stakeholders to develop the proposed Complete Streets Policy.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Street Transportation Department.

CITY OF PHOENIX
COMPLETE STREETS POLICY

VISION

The intent of the Complete Streets Policy ("Policy") is to help the City of Phoenix ("City");

- Become more walkable, bikeable and public transit friendly
- Foster social engagement
- Instill community pride
- Grow the local economy and property values
- Identify projects that will improve equitable transportation access for vulnerable and transit-dependent populations
- Improve the livability and long-term sustainability of the region.

With the implementation of the Complete Streets Policy, Phoenix will be a better place to live, work, and realize long-term savings from improved public health, safety, environmental stewardship, economic development, social mobility, and transportation equity.

It is the intent of this document to provide context sensitive Complete Streets design guidance for all projects within the public right-of-way and all streets accepted by the City.

This Policy aligns with the City's overall vision for transportation and the General Plan.

GOALS

When designing, constructing and improving rights-of-way City staff will incorporate this Policy to ensure the City's rights-of-way:

- Are planned, designed, constructed, operated, and maintained with the ultimate goal of serving a variety of transportation modes
- Will contribute to active transportation and public health
- Accommodate transportation users of all ages and abilities
- Are economically and environmentally sustainable
- Are designed to be compatible with the surrounding contexts and connecting transportation networks
- Comply with state and federal law and City code and Ordinance S-41094
- Follow the Complete Streets Planning and Design Principles which will be integrated into the Street Transportation Design Guidelines
- Provide new or improved connectivity between all transportation modes and adjacent land uses.

ROLES AND RESPONSIBILITIES

(A) While the Street Transportation Department will lead implementation of Complete Streets for projects, transformation of the Phoenix street environment to be more inclusive of pedestrians, cyclists, and transit-users will require coordination with and support of many City departments and adjacent landowners. These departments may include, but are not limited to: Public Transit, Planning and Development, Neighborhood Services, Water Services, Police, Fire, and Community and Economic Development.

(B) The Planning and Development Department will provide guidance for privately funded projects to implement the Policy, and will encourage coordination and support of private landowners, developers, builders, city departments, and other stakeholders.

(C) The City will continue efforts to coordinate with adjacent municipalities and agencies to encourage interjurisdictional connectivity.

(D) The City will work with builders, developers, utilities, and industry trade associations to encourage the use of the Policy for privately funded projects and all relevant partners for publicly funded projects.

(E) The City staff will propose the inclusion of Complete Streets principles into the General Plan and other relevant plans, manuals, rules, regulations, ordinances and programs as determined by staff and the Complete Streets Advisory Board.

(F) The City will incorporate Complete Streets improvements into its Capital Improvement Program and pursue other funding sources to accelerate the implementation of this Policy.

(G) The City will provide training to appropriate City staff on Complete Streets principles and best practices for implementation and will encourage staff professional development and training on non-motorized transportation issues.

(H) The City will prepare annual reports detailing implementation impacts including exceptions, obstacles and successes of this Policy. The report will be posted online and shared with the relevant City departments, committees, Council subcommittees, and the Complete Streets Advisory Board.

EXCEPTIONS

Any exception to this Policy must be reviewed and documented with supporting data by the appointed designee of the Street Transportation Department. Exceptions may be considered for approval if:

- (A) The activities are maintenance activities (not including street overlays) that do not change the roadway geometry or operations and are designed to keep assets in serviceable condition; or
- (B) The application of Complete Streets principles would be contrary to public safety; or
- (C) The application of Complete Streets principles would have significant adverse historic, cultural, contextual, or environmental impacts; or
- (D) Accommodation is not necessary where non-motorized uses are prohibited by law; or
- (E) Cost of accommodations is excessively disproportionate to the cost of the project.



Water Services Department Data Loggers Requirements Contract (Ordinance S-43708)

Request to authorize the City Manager, or his designee, to enter into a contract with F.S. Brainard & Co. to provide data loggers for the Water Services Department. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Data loggers are a cost-effective method for the Water Services Department's (WSD) critical research efforts on water use and wastewater generation from different types of fixtures, appliances, irrigation systems and pools. The data loggers are able to be quickly installed and left in place to collect data in a relatively short period of time without impact on customers. The loggers collect and provide key data to WSD on water patterns from thousands of single-family homes, which are used to project changes in future residential water demand and wastewater generation, identify areas of potential reductions in period of shortages, and even identify leaks and calibrate hydraulic models. Data loggers have already been used in several studies to produce critical information used in water and wastewater master plans, water resources, and financial plans.

Procurement Information

In accordance with City of Phoenix Administrative Regulation 3.10, normal competition was waived as the result of a determination memo citing that the direct purchase with the manufacturer would be more cost-effective and allow for WSD to have one contract for the purchasing and maintenance of the data loggers. The Water Services Department Director recommends that the contract with F.S. Brainard & Co. be accepted.

Contract Term

The initial five-year contract term will begin on or about June 29, 2017, and end on June 30, 2022.

Financial Impact

The aggregate contract value of all years will not exceed \$150,000 (including applicable taxes).

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Water Services Department.



Allen Bradley Electrical Supplies - Requirements Contract (Ordinance S-43713)

Request to authorize the City Manager, or his designee, to enter into a contract with Border States Electrical Supply to provide Rockwell Automation/Allen Bradley Electrical Supplies for the Aviation and Water Services departments. Further request authorization for the City Controller to disburse all funds related to this item.

Summary

Rockwell Automation/Allen Bradley Electrical Supplies are used in industrial automation and controls at the Water Services and Aviation departments to maintain efficiencies of pumps, electrical loads at the panels, and sensors. The departments may be left without the capability for security, water, or wastewater to customers, and could violate environmental regulations without these automations and controls.

Procurement Information

In accordance with Administrative Regulation 3.10, normal competition is waived as the result of a Determination Memo citing that Rockwell Automation/Allen Bradley appointed Border State Electrical Supply as the only authorized distributor in the local area.

Contract Term

The five-year contract term will begin on or about July 15, 2017, and end on July 14, 2022.

Financial Impact

The aggregate contract value will not exceed \$735,000 (including applicable taxes). Funds are available in the Aviation and Water Services departments' operating budgets.

Responsible Department

This item is submitted by Deputy City Managers Karen Peters and Paul Blue, and the Water Services and Aviation departments.



Large Water Meter On-Site Testing and Repair (Ordinance S-43722)

Request to authorize the City Manager, or his designee, to extend the period of performance on Contract 133872, with Metering Services, Inc. (3012903). Further request authorization for the City Controller to disburse all funds related to this item.

Summary

The Metering Services, Inc., contract is necessary to continue on-site repair, retrofitting, calibration, and testing services for large water meters. Many of the large water meters currently in service are aging and in need of replacement. The approved extension and additional funding will allow for testing to remain on schedule, for additional non-functioning meters to be replaced, and for emergencies that cannot be anticipated. All City meters must be properly functioning to ensure accurate registering of water used by the customer in order to accurately bill the account. Without these services, identification of large meters will be delayed, resulting in inaccurate billing, a potential loss of revenue from high volume users, and likely customer service issues.

Contract Term

The contract extension will be for one year, effective July 1, 2017, through June 30, 2018.

Financial Impact

Funds in the amount of \$350,800 are available in the Water Services Department's operating budget.

Concurrence/Previous Council Action

This contract is a result of a Statement of Qualifications, awarded by Council action on July 3, 2012, for an annual amount of \$150,000, and an end date of July 31, 2017.

Responsible Department

This item is submitted by Deputy City Manager Karen Peters and the Water Services Department.



Final Plat - Rancho North - 170015 - Southeast Corner of Cave Creek Road and Dove Valley Road

Plat: 170015
Project: 12-1560
Name of Plat: Rancho North
Owner(s): HBT of Rancho North, LLC
Engineer(s): Hoskin-Ryan Consultants, Inc.
Request: A 2 Lot Residential Plat
Reviewed by Staff: June 5, 2017

Summary

Staff requests that the above plat be approved by the City Council and certified by the City Clerk. Recording of the plat dedicates the streets and easements as shown to the public.

Location

Generally located at the southeast corner of Cave Creek Road and Dove Valley Road.
Council District: 2

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.



Final Plat - Arcadia Citrus Square - 160127 - Northeast Corner of 37th Street and Earll Drive

Plat: 160127
Project: 16-1931
Name of Plat: Arcadia Citrus Square
Owner(s): ASFR Citrus Square, LLC
Engineer(s): Bowman Consulting Group
Request: A 15 Lot Residential Plat
Reviewed by Staff: June 6, 2017

Summary

Staff requests that the above plat be approved by the City Council and certified by the City Clerk. Recording of the plat dedicates the streets and easements as shown to the public.

Location

Generally located at the northeast corner of 37th Street and Earll Drive.
Council District: 6

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.



Final Plat - Basis Phoenix South - 170013 - Northwest Corner of 19th Avenue and Southern Avenue

Plat: 170013

Project: 16-3390

Name of Plat: Basis Phoenix South

Owner(s): Basis Schools Inc. and South Phoenix Renewal, LLC

Engineer(s): 3 Engineering, LLC

Request: A 5 Lot Commercial Plat

Reviewed by Staff: May 31, 2017

Summary

Staff requests that the above plat be approved by the City Council and certified by the City Clerk. Recording of the plat dedicates the streets and easements as shown to the public. This plat needs to record concurrently with Abandonment V170009A.

Location

Generally located on the northwest corner of 19th Avenue and Southern Avenue.

Council District: 8

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.



**Abandonment of Easement - V170009A - 2002 West Southern Avenue
(Resolution 21553)**

Abandonment: V170009A

Project: 16-3390

Applicant: BASIS Schools, Incorporated

Request: To abandon the west 15 feet of the north 482.25 feet of the Easement for Roadway and Public Utility purposes dedicated per Docket 2472 Page 546, MCR, located on the east side of the parcel addressed 2002 W. Southern Ave., APN 105-66-031A.

Date of Hearing: April 11, 2017

Summary

The resolution of the abandonment and the subdivision plat BASIS Phoenix South, Plat 170013, are to be recorded together with the Maricopa County recorder on the same day, at the same time. The sequence of recording to be followed is that the resolution is recorded first, then the plat is recorded second.

Location

2002 W. Southern Ave.

Council District: 8

Financial Impact

Pursuant to Phoenix City Code Art. 5, Sec. 31-64 (e) as the City acknowledges the public benefit received by the generation of additional revenue from the private tax rolls and by the elimination of third-party general liability claims against the city, maintenance expenses, and undesirable traffic patterns, also replatting of the area with alternate roadways and new development as sufficient and appropriate consideration in this matter.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.



Repeal Ordinance S-43302 Adopted on March 1, 2017 that Dedicated a Sidewalk and Refuse Easement at 77 E. Polk St. (Ordinance S-43735)

Request to adopt an ordinance to repeal Ordinance S-43302 and further order the ordinance recorded.

Summary

The request to repeal Ordinance S-43302 is made for several reasons. First, Ordinance S-43302 adopted March 1, 2017 (Maricopa County Recording (MCR) 20170161235) dedicated to public use easements for sidewalk and refuse collection purposes across property owned by the City of Phoenix located at 77 E. Polk St. The dedication was required by the Planning and Development Department for development of the property. Prior to the City Council action on March 1, 2017, the property was conveyed to Central Park East Associates II, LLC on February 9, 2017, rendering the dedication invalid. Second, an existing sidewalk easement under MCR Book 949, Page 12, amended by Resolution 21537, adopted on May 24, 2017, satisfies the Planning and Development Department's sidewalk dedication requirement. Finally, Section 9.12(e) in the existing Covenants, Conditions and Restrictions, as amended, satisfies the requirement for a refuse collection easement. For these reasons, the action adopted in Ordinance S-43302 is no longer required and the ordinance should be repealed.

Location

77 E. Polk St.

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development and Finance departments.



Amend City Code - Official Supplementary Zoning Map 1159 (Ordinance G-6333)

Request to authorize the City Manager to amend Section 601 of the Phoenix Zoning Ordinance by adopting Official Supplementary Zoning Map 1159. This amendment reflects that the property owner has met all of the rezoning conditions previously approved by City Council with Z-204-62-6 and the entitlements are fully vested.

Summary

To rezone a parcel located 75' north of the northwest corner of 44th Place and Indian School Road.

District 6

Z-204-62-6

Zoning: R-5

Owner: All Faith Self Help Center Inc.

Acres: Approximately 0.27

Location

75' north of the northwest corner of 44th Place and Indian School Road.

Council District: 6

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.

Attachment A- Ordinance

**THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE**

ORDINANCE G-

AN ORDINANCE AMENDING SECTION 601 OF THE CITY
OF PHOENIX ZONING ORDINANCE BY ADOPTING
OFFICIAL SUPPLEMENTARY ZONING MAP 1159.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as
follows:

SECTION 1. That Section 601 of the city of Phoenix Zoning Ordinance is
hereby amended by adopting Official Supplementary Zoning Map 1159 signed by the
Mayor and City Clerk, which is accompanies and is annexed to this ordinance and
declared a part hereof.

PASSED by the Council of the City of Phoenix this 28th day of June, 2017.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

REVIEWED BY:

_____ City Manager

DRAFT

OFFICIAL SUPPLEMENTARY ZONING MAP NO. 1159 Sheet 1 of 1

ORDINANCE NO. _____ AMENDING SECTION 601 OF THE CITY OF PHOENIX ZONING ORDINANCE

Passed by the Council of the City of Phoenix, Arizona this 28th day of June 2017.



Z-204-62-6
(Correction to Supplementary Zoning Map 15)



City of Phoenix
PLANNING AND DEVELOPMENT DEPARTMENT

Drawn by: DJM

ZONING SUBJECT TO STIPULATIONS: *
AREA INVOLVED BOUNDED THUS: ■■■■■



**Amend City Code - Public Hearing and Ordinance Adoption - Rezoning
Application Z-58-A-16-3 - Southeast Corner of 32nd Street and Cheryl Drive
(Ordinance G-6334)**

Request to hold a public hearing on the rezoning application for the following item to consider adopting the Planning Commission's recommendation and the related Ordinance if approved.

Summary

Application: Z-58-A-16-3

Current Zoning: PUD

Proposed Zoning: PUD (Major Amendment)

Acreage: 2.40

Proposal: Major amendment to the Life Storage 32nd Street PUD to increase the lot coverage from 45 percent to 54 percent to maintain the same building footprint.

Owner: 32nd Street Self Storage LLC

Applicant/Representative: Jason Morris/Withey Morris, PLC

Staff Recommendation: Approval, subject to a stipulation.

VPC Action: Paradise Valley Village Planning Committee chose not to review this request.

PC Action: Approval, per the stipulation in the staff report by a vote of 7-0.

Location

Southeast corner of 32nd Street and Cheryl Drive

Council District: 3

Responsible Department

This item is submitted by Deputy City Manager Mario Paniagua and the Planning and Development Department.

ATTACHMENT A

**THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE**

ORDINANCE G-

AN ORDINANCE AMENDING THE ZONING DISTRICT MAP OF THE CITY OF PHOENIX, CHANGING THE PUD (PLANNED UNIT DEVELOPMENT) ZONING CLASSIFICATION PREVIOUSLY APPROVED BY ORDINANCE G-6276 FOR THE PARCEL DESCRIBED HEREIN (CASE Z-58-A-16-3) TO PUD (PLANNED UNIT DEVELOPMENT) TO INCREASE TO LOT COVERAGE FROM 45 PERCENT TO 54 PERCENT TO MAINTAIN THE SAME BUILDING FOOTPRINT.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX, as follows:

SECTION 1. The zoning of an approximately 2.40-acre property located at the southeast corner of 32nd Street and Cheryl Drive in a portion of Section 25, Township 3 North, Range 3 East, as described more specifically in Exhibit "A", is hereby changed from "PUD" (Planned Unit Development), to "PUD" (Planned Unit Development).

SECTION 2. The Planning and Development Director is instructed to modify the Zoning Map of the City of Phoenix to reflect this use district classification change as shown in Exhibit "B".

SECTION 3. Due to the site's specific physical conditions and the use district applied for by the applicant, this rezoning is subject to the following stipulations,

violation of which shall be treated in the same manner as a violation of the City of Phoenix Zoning Ordinance:

1. An updated Development Narrative for the Life Storage PUD reflecting the changes approved through this request shall be submitted to the Planning and Development Department within 30 days of City Council approval of this request. The Development Narrative shall specifically include the updated Development Standards Table date stamped May 19, 2017.

SECTION 4. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions hereof.

PASSED by the Council of the City of Phoenix this 28th day of June, 2017.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

REVIEWED BY:

City Manager

Exhibits:

A – Legal Description (1 Page)

B – Ordinance Location Map (1 Page)

EXHIBIT A

LEGAL DESCRIPTION FOR Z-58-A-16-3

Lot 1, 32nd Street & Cheryl Drive, according to the plat of record in the office of the County Recorder of Maricopa County, Arizona, recorded in Book 1013 of Maps, Page 29.

Section 25, Township 3N, Range 3E

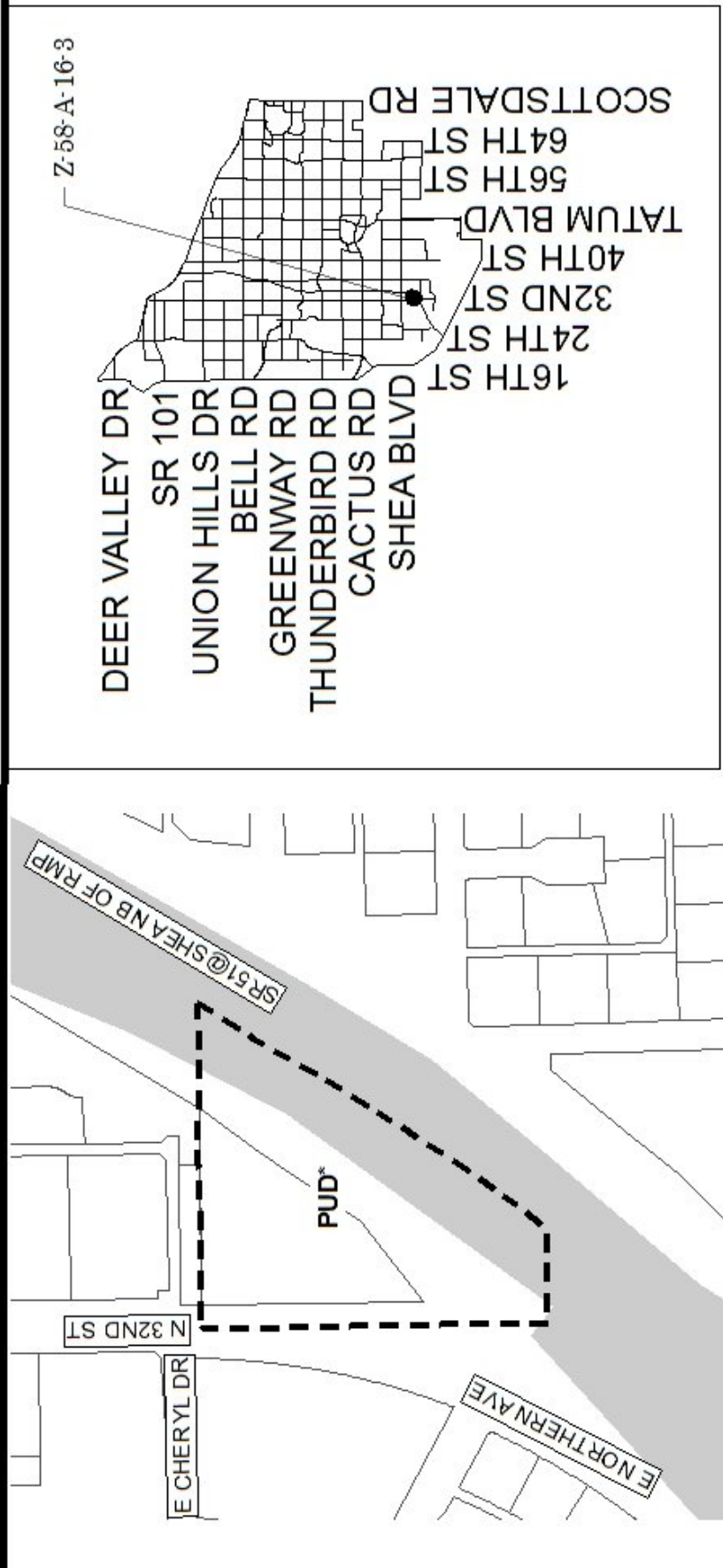
DRAFT

ORDINANCE LOCATION MAP

EXHIBIT B

Zoning Case Number: Z-58-A-16-3
 Zoning Overlay: N/A
 Planning Village: Paradise Valley

ZONING SUBJECT TO STIPULATIONS: *
 SUBJECT AREA: - - - - -



NOT TO SCALE

Drawn Date: 6/1/2017