

## Attachment B

### Proposed Five-Year Program Budget

|                                      | FY 2021             | FY 2022             | FY 2023             | FY 2024           | FY 2025           |
|--------------------------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| <b>Pole Painting</b> (Programmed)    | \$ 300,000          | \$ 300,000          | \$ 300,000          | \$ 300,000        | \$ 300,000        |
| <b>Left-Turn Arrows</b> (Programmed) | \$ 420,000          |                     |                     |                   |                   |
| <b>Fiber Communications</b> (New)    | \$ 1,756,000        | \$1,006,000         | \$ 532,000          |                   |                   |
| <b>Intersection Technology</b> (New) |                     |                     | \$ 555,000          |                   |                   |
|                                      |                     |                     |                     |                   |                   |
| <b>TOTAL T2050 Budget</b>            | <b>\$ 2,476,000</b> | <b>\$ 1,306,000</b> | <b>\$ 1,387,000</b> | <b>\$ 300,000</b> | <b>\$ 300,000</b> |