

ATTACHMENT A

Arizona Community Action Association (dba Wildfire)
Home Energy Assistance Fund
Estimated Funds Report for the City of Phoenix
FY2020

Contractor	Fund Source	P/D	Service	Cost Type	2020-2021 Estimated Award	ADJ1	Revised Award FY21
City of Phoenix	Home Energy Assistance Funds (HEAF)	10%	CMT	DS	\$0.00		
	Home Energy Assistance Funds		CMT	PD	\$0.00		
				Sub Total	\$0.00		
City of Phoenix	Utility, Repair, Replace, Deposit (URRD)	DEPOSIT ONLY	CMT	DS	\$44,409.09		
	Utility, Repair, Replace, Deposit (URRD)	10%	CMT	PD	\$4,440.91		
				Sub Total	\$48,850.00		
City of Phoenix	APS Crisis Bill Assistance (at or below 200%)	20%	CMT	DS	\$68,575.00	\$30,945.00	\$99,520.00
	APS Crisis Bill Assistance (at or below 200%)		CMT	PD	\$13,715.00	\$6,189.00	\$19,904.00
				Sub Total	\$82,290.00	\$37,134.00	\$ 119,424.00
City of Phoenix	Southwest Gas LIEC Bill Assistance	0%	CMT	DS	\$42,280.00		
				Sub Total	\$42,280.00		
City of Phoenix	Southwest Gas Energy SHARE Bill Assistance	10%	CMT	DS	\$39,933.64		
	Southwest Gas Energy SHARE Bill Assistance		CMT	PD	\$3,993.36		
				Sub Total	\$43,927.00		
City of Phoenix	Salt River Project (SRP) Bill Assistance	10%	CMT	DS	\$97,754.55	\$75,201.82	\$172,956.36
	Salt River Project (SRP) Bill Assistance		CMT	PD	\$9,775.45	\$7,520.18	\$17,295.64
				Sub Total	\$107,530.00	\$82,722.00	\$ 190,252.00
				TOTAL	\$324,877.00	\$119,856.00	\$444,733.00

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	CMT - Case Management/Emergency Services						
Column C	DS - Direct Service (Vouchers)						
Column D	PD - Program Delivery (Administration)						
Note:	These amounts are subject to change pending: funding availability, final formula distribution,						
	and approval by the Home Energy Assistance Fund Advisory Board of Directors.						