

Attachment A
T2050 Five-Year Program, FY2018-2022 Major New and Expanded Streets

Project #	Corridor/ Project Location	Yr of Transit Expans.	Partners	Total Project Costs	Work Phase	FY 18	FY 19	FY 20	FY 21	FY 22
A	Baseline Rd: 71st Avenue to 55th Ave	Existing & BRT-2023	Connects to BRT Corridor, Impact Fee Eligible \$3,503,129	\$ 9,448,000						
	Baseline Rd: L202/59th Avenue to 55th Ave		BRT Corridor		Design		\$ 1,622,000			
					ROW			\$ 437,000		
					Const.					\$ 7,389,000
B	Buckeye Road: 75th Avenue to 59th Avenue/Loop202	Existing	Impact Fee Eligible \$576,256	\$ 8,795,000						
	Buckeye Road: 67th Avenue to 59th Avenue/Loop202				Design	\$ 1,440,000				
					ROW		\$ 953,000			
					Const.				\$ 6,402,000	
C	Indian School Road: 107th Ave to 91st Ave	Existing		\$ 13,818,000		\$ 68,536				
	Indian School Road: 99th Ave to 91st Ave				Design	\$ 1,933,000				
					ROW		\$ 1,361,000			
					Const.				\$ 8,591,000	
	Indian School Road: 107th Ave to 99th Ave				Design				\$ 1,933,000	
D	Lower Buckeye Road: 75th Avenue to 19th Ave	Existing		\$ 7,188,000						
	Lower Buckeye Road: 27th Avenue to 19th Ave				Design	\$ 641,000				
					ROW		\$ 106,000			
					Const.			\$ 2,847,000		
	Lower Buckeye Road: 35th Ave to 27th Ave				Design	\$ 641,000				
					ROW		\$ 106,000			
					Const.				\$ 2,847,000	

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E	Baseline Road: 46th Ave to 43rd Ave	BRT-2023	BRT Corridor identified for 2023, Impact Fee Eligible \$566,374	\$ 356,000	Design			\$ 334,000		
					ROW				\$ 22,000	
					Const.					
F	91st Avenue: Camelback Rd. to Thomas Rd.	2026		\$ 811,000						
	91st Avenue: Indian School to Thomas Rd.				Design				\$ 803,000	
					ROW					\$ 8,000
					Const.					
H	91st Avenue: Buckeye Road to Lower Buckeye Road	2026		\$ 6,614,000	Design		\$ 1,147,000			
					ROW			\$ 370,000		
					Const.					\$ 5,097,000
I	Lower Buckeye Road: 91st Ave to 75th Ave	2026		\$ 1,412,000						
	Lower Buckeye Road: 83rd Ave to 75th Ave				Design		\$ 208,000			
					ROW			\$ 72,000		
					Const.				\$ 924,000	
	Lower Buckeye Road: 91st Ave to 83rd Ave				Design					\$ 208,000
					ROW					
					Const.					
AA	16th Street and Indian School Road Intersection Improvements	Existing		\$ 246,000	Design	\$ 45,000				
					Const.		\$ 201,000			
BB	35th Ave: Glendale to Camelback Rd.	Existing	Public Transit - Possible BRT Corridor	\$ 1,642,000						
	35th Ave: Bethany Home to Camelback Rd.				Design			\$ 151,000		
					Const.				\$ 670,000	
	35th Ave: Glendale to Bethany Home				Design				\$ 151,000	

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					Const.					\$ 670,000
EE	Camelback Rd: 19th Avenue to 17th Avenue	Existing		\$ 262,000	Design	\$ 48,000				
					Const.		\$ 214,000			
GG	43rd Avenue: Bell Rd. to McDowell Rd.	Existing	HSIP & Public Transit	\$ 6,265,000						
	43rd Avenue: Virginia to McDowell (Phase 1 Improvements)		Intersects with BRT		Design	\$ 172,000				
					ROW		\$ 329,000			
					Const.				\$ 764,000	
	43rd Avenue: Grand Canal to Virginia (Phase 1 Improvements)		Intersects with BRT		Design	\$ 135,000				
					ROW		\$ 23,000			
					Const.				\$ 599,000	
	43rd Avenue: Virginia to McDowell (Phase 2) Improvements				Design	\$ 469,000				
					Const.		\$ 2,086,000			
	43rd Avenue: Grand Canal to Virginia (Phase 2 Improvements)				Design	\$ 297,000				
					ROW		\$ 71,000			
					Const.				\$ 1,320,000	
				\$ 56,857,000	Total Project Exp.	\$ 5,889,536	\$ 8,427,000	\$ 4,211,000	\$ 25,026,000	\$ 13,372,000