

ATTACHMENT A



City of Phoenix

To: Jeff Barton
City Manager

Date: May 25, 2023

Through: Gina Montes
Deputy City Manager

From: Marchelle F. Franklin
Human Services Director

Subject: WEEKLY EMERGENCY RENTAL ASSISTANCE PROGRAM REPORT

The chart below reflects allocated amounts and expenditures for all Emergency Rental Assistance (ERA) Program fund sources. Cumulative direct services expenditures of \$134,049,862 include \$46,040,352 in ERA 1.0 funds, \$32,941,747 in ERA 1.0 Reallocated funds, \$50,674,572 in ERA 2.0 funds, and \$4,393,191 in ERA 2.0 Reallocated funds.

ERA Fund Source	Total Allocation	Admin Costs Expended	Direct Services Expended	Available Direct Services
ERA 1.0	\$51,145,125	\$5,104,773	\$46,040,352	\$0
ERA 1.0 Reallocated	\$35,000,000	\$2,058,253	\$32,941,747	\$0
ERA 2.0	\$55,349,895	\$4,139,407*	\$50,674,572	\$535,916
ERA 2.0 Reallocated	\$7,000,000	\$0	\$4,393,191	\$2,606,809
Total	\$148,495,020	\$11,302,433	\$134,049,862	\$3,142,725

*ERA 2.0 admin expenditures may adjust further once uncashed checks are reconciled.

The expenditures below represent 2023 ERA 2.0 and 2.0 Reallocated funds disbursed to eligible Phoenix households. The Human Services Department expended \$570,096.62 over the previous week to 85 households.

Time Period	Households Served	Residents Served	Ineligible Applications	Total Expenditures
Jan. 2 – April 29	1,457	3,952	0	\$10,486,443.39
April 30 – May 6	92	284	0	\$603,289.81
May 7 – May 13	91	279	0	\$620,698.62
May 14 – May 20	85	266	0	\$570,096.62
Total	1,725	4,781	0	\$12,280,528.44