Attachment B T2050 Major New and Expanded Street Life Cycle

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Project		Yr of Transit	Potential Outside Funding	Total Corridor/	Work																
#	Corridor/ Project Location	Expans.	Partners	Project Costs		FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
			Connects to BRT				=-	=-						= 4							
			Corridor, Impact Fee																		
	Baseline Rd: 71st Avenue to 55th Ave	Existing &	Eligible \$3,503,129	\$ 37,912,000																	
	Baseline Rd: L202/59th	DI(1 2025	J 3,303,123	Ş 37,312,000																	
	Avenue to 55th Ave				Design ROW		\$ 1,622,000	\$ 437,000													
					Const.			\$ 457,000		\$ 7,389,000											
	Baseline Rd: 71st																				
	Avenue to L202/59th Avenue	Existing	MCDOT		Design									\$ 4,987,000							
					ROW										\$ 1,311,000						
			Impact Fee		Const.												\$ 11,083,000	\$ 11,083,000			
	Buckeye Road: 75th Avenue to 59th Avenue/Loop202	Existing	Eligible	\$ 17,590,000																	
	Buckeye Road: 67th Avenue to 59th																				
	Avenue/Loop202				Design ROW	\$ 1,440,000	\$ 953,000														
					Const.				\$ 6,402,000												
	Buckeye Road: 75th Avenue to 67th Avenue				Design							\$ 1,440,000									
					ROW							-,,	\$ 953,000								
	Indian School Road: 107th Ave				Const.										\$ 6,402,000						
С	to 91st Ave	Existing		\$ 23,770,000																	
	Indian School Road: 99th Ave to 91st Ave				Design	\$ 1,933,000															
	35117110 10 32517110				ROW	Ų 1,555,666	\$ 1,361,000														
	Indian School Road:				Const.				\$ 8,591,000												
	107th Ave to 99th Ave				Design				\$ 1,933,000												
					ROW Const.						\$ 1,361,000	\$ 8,591,000									
	Lower Buckeye Road: 75th				COIISE.							3 8,331,000									
D	Avenue to 19th Ave Lower Buckeye Road:	Existing		\$ 25,158,000																	
	27th Avenue to 19th				Design	\$ 641,000															
					ROW Const.		\$ 106,000	\$ 2,847,000													
	Lower Buckeye Road:				COHST.			\$ 2,847,000													
	35th Ave to 27th Ave				Design ROW	\$ 641,000	\$ 106,000														
					Const.		3 100,000		\$ 2,847,000												
	Lower Buckeye Road:				Davisa						ć 641.000										
	43rd Ave to 35th Ave				Design Right of	1	<u> </u>			İ	\$ 641,000			<u> </u>							
					Way							\$ 106,000	\$ 2,847,000								
	Lower Buckeye Road:				Const.	1	<u> </u>			İ			2,047,000 ب	<u> </u>							
	51st Ave to 43rd Ave				Design ROW							\$ 641,000	\$ 106,000	-							
					Const.	<u> </u>							100,000 ب		\$ 2,847,000						
	Lower Buckeye Road:																				
L	59th Ave/Loop202 to 51st Ave				Design	<u> </u>			<u> </u>		<u></u>		\$ 641,000						<u></u>		
					ROW									\$ 106,000		ć 2047.000					
	Lower Buckeye Road:				Const.	†	 							 		\$ 2,847,000					
	67th Ave to 59th				Di										6 64 05-						
-	Ave/Loop202				Design ROW										\$ 641,000	\$ 106,000					
			MCDCT		Const.													\$ 2,847,000			
			MCDOT - short term																		
	Lower Buckeye Road:		(FY2016 -		L.																
—	75th Ave to 67th Ave		2020)		Design ROW	 	 	1		 	1			 	\$ 641,000	\$ 106,000					
					Const.													\$ 2,847,000			

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			Detential																		
		Yr of	Potential Outside																		
Project		Transit	Funding	Total Corridor/																	
#	Corridor/ Project Location	Expans.	Partners	Project Costs	Phase	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
			BRT Corridor																		i
			identified																		ĺ
			for 2023, Impact Fee																		ĺ
	Baseline Road: 46th Ave to		Eligible																		ĺ
E	43rd Ave	BRT-2023		\$ 1,841,000				\$ 334,000													
					ROW Const.				\$ 22,000		\$ 1,485,000					-					
	91st Avenue: Camelback Rd. to				COIIST.						\$ 1,465,000										
F	Thomas Rd.	2026		\$ 8,764,000																	<u> </u>
	91st Avenue: Indian																				ĺ
	School to Thomas Rd.				Design ROW				\$ 803,000	\$ 8,000					1	1					
					Const.					3 8,000		\$ 3,571,000									
	91st Avenue: Camelback																				ĺ
-	Rd. to Indian School				Design ROW						\$ 803,000	\$ 8,000		 		_					\vdash
					Const.							\$ 6,000	\$ 3,571,000								
					Not in																
	83rd Avenue: Van Buren to				Phx Jurisdicti																
G	Buckeye Rd	2026			on																
	91st Avenue: Buckeye Road to																				ĺ
Н	Lower Buckeye Road	2026		\$ 6,614,000	Design ROW		\$ 1,147,000	\$ 370,000						 		 					
					Const.			\$ 370,000		\$ 5,097,000											
	Lower Buckeye Road: 91st Ave																				ĺ
1	to 75th Ave Lower Buckeye Road:	2026		\$ 2,408,000											+						\vdash
	83rd Ave to 75th Ave				Design		\$ 208,000														ĺ
					ROW			\$ 72,000													
	Lower Buckey Road:				Const.				\$ 924,000							-					
	91st Ave to 83rd Ave				Design					\$ 208,000											i
					ROW					7 200,000	\$ 72,000										
																					ĺ
					Const.							\$ 924,000									i
					Construc							ÿ 324,000									
					ted by																
	Deer Valley Dr: 56th Street to Cave Creek Rd	2031			Develop																
,	Cave Creek Ku		MCDOT -		еі																
			short term																		ĺ
	Southern Ave: 51st Avenue to 37th Lane		(FY2016 - 2020)	\$ 14,078,000																	ĺ
N.	Southern Ave: 43rd	2055	2020)	3 14,078,000																	
	Avenue to 37th Lane				Design											\$ 995,000					<u> </u>
					ROW									1		-	\$ 103,000		\$ 4,448,000		
-	Southern Ave: 51st				Const.									 		 			4,448,000		
	Avenue to 43rd Avenue				Design												\$ 1,531,000				<u> </u>
					ROW													\$ 158,000		¢ c 042 005	
-		No			Const.									 	 	 				\$ 6,843,000	
	19th Avenue: Jomax Road to	Service																			İ
L	Happy Valley Road	Planned		\$ 13,533,000														\$ 2,392,000	A 545.55		
\vdash					ROW Const.									 		 			\$ 510,000		\$ 10,631,000
	16th Street and Indian School				201131.																, 10,001,000
1	Road Intersection				L .																İ
AA	Improvements	Existing		\$ 246,000	Design Const.	\$ 45,000	\$ 201,000							-		-					
			Public		CUIISL.		201,000 ب							1		<u> </u>					
			Transit -																		İ
	35th Ave: Glendale to		Possible BRT																		İ
вв	Camelback Rd.	Existing		\$ 1,642,000																	İ
	35th Ave: Bethany																				1
	Home to Camelback Rd.				Design			\$ 151,000	ć (70.00°												
\vdash	35th Ave: Glendale to				Const.				\$ 670,000					 		 					
	Bethany Home				Design				\$ 151,000	<u> </u>				<u> </u>							<u> </u>
		_																			_

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			n: 1	1																	
		Yr of	Potential Outside																		
Project		Transit	Funding	Total Corridor/	Work																
#	Corridor/ Project Location	Expans.	Partners	Project Costs		FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	·				Const.					\$ 670,000											
	59th Avenue: Indian School	F. dakta -		\$ 4,000,000	D!									\$ 720,000							
cc	Road to Thomas Road	Existing		\$ 4,000,000	Design									\$ 720,000	1						
					ROW										\$ 780,000						
					Const.												\$ 2,500,000				
	67th Ave: Thomas Road to		Intersects																		
DD	McDowell Road	Existing	with BRT	\$ 2,878,000															\$ 644,000	4 2 224 000	
	Camelback Rd: 19th Avenue to				Const.															\$ 2,234,000	
EE	17th Avenue	Existing		\$ 262,000	Design	\$ 48,000															
	2711711011110	Existing		y 202,000	Const.	7 10,000	\$ 214,000														
	Indian School Rd.: 77th																				
FF	Avenue to 49th Avenue	Existing	HSIP	\$ 13,374,000																	
	Indian School Road:																				
	61st Ave to 49th Ave				Design								\$ 814,000	ć 20.000	-						
—					ROW Const.	 				1				\$ 28,000	 	\$ 3,616,000		 	1		
	Indian School Road:				COHST.										1	\$ 3,0±0,000		1			
	69th Ave to 61st Ave				Design			1						\$ 814,000							
					ROW										\$ 28,000						
					Const.												\$ 3,616,000				
	Indian School Road:				L.			1													
<u> </u>	77th Ave to 69th Ave				Design	-									1	\$ 814,000		1	1		
					ROW			1									\$ 28,000				
					NOW												\$ 28,000				
					Const.														\$ 3,616,000		
			HSIP &																		
	43rd Avenue: Bell Rd. to		Public																		
GG	McDowell Rd.	Existing	Transit	\$ 18,589,000																	
	43rd Avenue: Virginia to																				
	McDowell (Phase 1 Improvements)		Intersects with BRT		D:	ć 172.000															
	improvements)		WITH BK I		Design	\$ 172,000															
					ROW		\$ 329,000														
					Const.				\$ 764,000												
	43rd Avenue: Grand																				
	Canal to Virginia (Phase		Intersects																		
-	1 Improvements)		with BRT		Design	\$ 135,000	A 22.000														
-					ROW Const.	-	\$ 23,000		\$ 599,000						-			-			
	43rd Avenue: Glendale				COHST.				\$ 599,000												
	to Grand Canal (Phase 1																				
	Improvements)				Design						\$ 68,000										
					Const.							\$ 304,000									
	43rd Avenue: Greenway							1													
	to Glendale (Phase 1				Dosi			1			\$ 73,000										
\vdash	Improvements)				Design ROW	 				1	\$ 73,000	\$ 63,000		1	 			 	1		
					Const.							Ç 05,000	\$ 326,000		1			1			
	43rd Avenue: Virginia to																	İ			
	McDowell (Phase 2)							1													
	Improvements				Design	\$ 469,000									ļ				ļ		
<u> </u>	43rd Augress Coord				Const.	-	\$ 2,086,000								1			1	1		
	43rd Avenue: Grand							1													
	Canal to Virginia (Phase 2 Improvements)				Design	\$ 297,000		1	1						I						
	p. 0 . cmcnoj				ROW	, _37,000	\$ 71,000		İ						1		İ	1			İ
					Const.				\$ 1,320,000												
	43rd Avenue:																				
	Camelback to Grand							1													
-	Canal (Phase 2			-	Design					1	\$ 533,000	A	4		1				<u> </u>		
\vdash					ROW	 		-	-	1		\$ 51,000	\$ 2.260,000				-	 	1		-
—	43rd Avenue: Glendale				Const.	 				1			\$ 2,369,000		 			 	1		
	to Camelback (Phase 2							1													
	Improvements)				Design			1				\$ 556,000									
					Const.							. 230,000	\$ 2,469,000					1			
	43rd Avenue: Greenway																				
	to Glendale (Phase 2							1	1						I						
<u> </u>	Improvements)				Design				ļ	ļ			\$ 723,000		-			-	ļ		
1					ROW	I		<u> </u>	i .					\$ 10,000	I .		l	I.	1		l

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			Potential																		
		Yr of	Outside																		
Projec	t	Transit	Funding	Total Corridor/	Work																
#	Corridor/ Project Location	Expans.	Partners	Project Costs	Phase	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
					Const.											\$ 3,211,000					
	43rd Avenue: Bell to																				
	Greenway (Phase 2																				i
	Improvements)				Design									\$ 288,000							i
					Const.										\$ 1,280,000						
					Total																
					Project																1
				\$ 192,659,000	Exp.	\$ 5,821,000	\$ 8,427,000	\$ 4,211,000	\$ 25,026,000	\$ 13,372,000	\$ 5,036,000	\$ 16,255,000	\$ 14,819,000	\$ 6,953,000	\$ 13,930,000	\$ 11,695,000	\$ 18,861,000	\$ 19,327,000	\$ 9,218,000	\$ 9,077,000	\$ 10,631,000

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