

# Attachment B

## T2050 Major New and Expanded Street Life Cycle

Project #	Corridor/ Project Location	Yr of Transit Expans.	Potential Outside Funding Partners	Total Corridor/ Project Costs	Work Phase	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
A	Baseline Rd: 71st Avenue to 55th Ave	Existing & BRT-2023	Connects to BRT Corridor, Impact Fee Eligible \$3,503,129	\$ 37,912,000																	
	Baseline Rd: L202/59th Avenue to 55th Ave				Design		\$ 1,622,000														
					ROW			\$ 437,000													
					Const.					\$ 7,389,000											
	Baseline Rd: 71st Avenue to L202/59th Avenue	Existing	MCDOT		Design									\$ 4,987,000							
					ROW										\$ 1,311,000						
					Const.												\$ 11,083,000	\$ 11,083,000			
B	Buckeye Road: 75th Avenue to 59th Avenue/Loop202	Existing	Impact Fee Eligible \$576,256	\$ 17,590,000																	
	Buckeye Road: 67th Avenue to 59th Avenue/Loop202				Design	\$ 1,440,000															
					ROW		\$ 953,000														
					Const.				\$ 6,402,000												
	Buckeye Road: 75th Avenue to 67th Avenue				Design							\$ 1,440,000									
					ROW								\$ 953,000								
					Const.										\$ 6,402,000						
C	Indian School Road: 107th Ave to 91st Ave	Existing		\$ 23,770,000																	
	Indian School Road: 99th Ave to 91st Ave				Design	\$ 1,933,000															
					ROW		\$ 1,361,000														
					Const.				\$ 8,591,000												
	Indian School Road: 107th Ave to 99th Ave				Design				\$ 1,933,000												
					ROW					\$ 1,361,000											
					Const.						\$ 8,591,000										
D	Lower Buckeye Road: 75th Avenue to 19th Ave	Existing		\$ 25,158,000																	
	Lower Buckeye Road: 27th Avenue to 19th				Design	\$ 641,000															
					ROW		\$ 106,000														
					Const.			\$ 2,847,000													
	Lower Buckeye Road: 35th Ave to 27th Ave				Design	\$ 641,000															
					ROW		\$ 106,000														
					Const.				\$ 2,847,000												
	Lower Buckeye Road: 43rd Ave to 35th Ave				Design						\$ 641,000										
					Right of Way							\$ 106,000									
					Const.								\$ 2,847,000								
	Lower Buckeye Road: 51st Ave to 43rd Ave				Design							\$ 641,000									
					ROW								\$ 106,000								
					Const.										\$ 2,847,000						
	Lower Buckeye Road: 59th Ave/Loop202 to 51st Ave				Design								\$ 641,000								
					ROW									\$ 106,000							
					Const.											\$ 2,847,000					
	Lower Buckeye Road: 67th Ave to 59th Ave/Loop202				Design										\$ 641,000						
					ROW											\$ 106,000					
					Const.													\$ 2,847,000			
	Lower Buckeye Road: 75th Ave to 67th Ave		MCDOT - short term (FY2016 - 2020)		Design										\$ 641,000						
					ROW											\$ 106,000					
					Const.													\$ 2,847,000			

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E	Baseline Road: 46th Ave to 43rd Ave	BRT-2023	BRT Corridor identified for 2023, Impact Fee Eligible \$566,374	\$ 1,841,000	Design			\$ 334,000													
					ROW				\$ 22,000		\$ 1,485,000										
F	91st Avenue: Camelback Rd. to Thomas Rd.	2026		\$ 8,764,000	Const.																
	91st Avenue: Indian School to Thomas Rd.				Design				\$ 803,000												
					ROW					\$ 8,000											
					Const.						\$ 3,571,000										
	91st Avenue: Camelback Rd. to Indian School				Design						\$ 803,000										
					ROW						\$ 8,000										
					Const.							\$ 3,571,000									
G	83rd Avenue: Van Buren to Buckeye Rd	2026			Not in Phx Jurisdicti on																
H	91st Avenue: Buckeye Road to Lower Buckeye Road	2026		\$ 6,614,000	Design		\$ 1,147,000														
					ROW			\$ 370,000													
					Const.					\$ 5,097,000											
I	Lower Buckeye Road: 91st Ave to 75th Ave	2026		\$ 2,408,000																	
	Lower Buckeye Road: 83rd Ave to 75th Ave				Design		\$ 208,000														
					ROW			\$ 72,000													
					Const.				\$ 924,000												
	Lower Buckeye Road: 91st Ave to 83rd Ave				Design					\$ 208,000											
					ROW						\$ 72,000										
					Const.						\$ 924,000										
J	Deer Valley Dr: 56th Street to Cave Creek Rd	2031			Construc ted by Develop er																
K	Southern Ave: 51st Avenue to 37th Lane	2033	MCDOT - short term (FY2016 - 2020)	\$ 14,078,000																	
	Southern Ave: 43rd Avenue to 37th Lane				Design											\$ 995,000					
					ROW												\$ 103,000				
					Const.													\$ 4,448,000			
	Southern Ave: 51st Avenue to 43rd Avenue				Design												\$ 1,531,000				
					ROW													\$ 158,000			
					Const.														\$ 6,843,000		
L	19th Avenue: Jomax Road to Happy Valley Road	No Service Planned		\$ 13,533,000	Design													\$ 2,392,000			
					ROW														\$ 510,000		
					Const.															\$ 10,631,000	
AA	16th Street and Indian School Road Intersection Improvements	Existing		\$ 246,000	Design	\$ 45,000															
					Const.		\$ 201,000														
BB	35th Ave: Glendale to Camelback Rd.	Existing	Public Transit - Possible BRT Corridor	\$ 1,642,000																	
	35th Ave: Bethany Home to Camelback Rd.				Design			\$ 151,000													
					Const.				\$ 670,000												
	35th Ave: Glendale to Bethany Home				Design				\$ 151,000												

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					Const.					\$ 670,000											
CC	59th Avenue: Indian School Road to Thomas Road	Existing		\$ 4,000,000	Design									\$ 720,000							
					ROW										\$ 780,000						
					Const.												\$ 2,500,000				
DD	67th Ave: Thomas Road to McDowell Road	Existing	Intersects with BRT	\$ 2,878,000	Design														\$ 644,000		
					Const.															\$ 2,234,000	
EE	Camelback Rd: 19th Avenue to 17th Avenue	Existing		\$ 262,000	Design	\$ 48,000															
					Const.		\$ 214,000														
FF	Indian School Rd.: 77th Avenue to 49th Avenue	Existing	HSIP	\$ 13,374,000																	
	Indian School Road: 61st Ave to 49th Ave				Design								\$ 814,000								
					ROW									\$ 28,000							
					Const.											\$ 3,616,000					
	Indian School Road: 69th Ave to 61st Ave				Design									\$ 814,000							
					ROW										\$ 28,000						
					Const.												\$ 3,616,000				
	Indian School Road: 77th Ave to 69th Ave				Design											\$ 814,000					
					ROW												\$ 28,000				
					Const.														\$ 3,616,000		
GG	43rd Avenue: Bell Rd. to McDowell Rd.	Existing	HSIP & Public Transit	\$ 18,589,000																	
	43rd Avenue: Virginia to McDowell (Phase 1 Improvements)		Intersects with BRT		Design	\$ 172,000															
					ROW		\$ 329,000														
					Const.				\$ 764,000												
	43rd Avenue: Grand Canal to Virginia (Phase 1 Improvements)		Intersects with BRT		Design	\$ 135,000															
					ROW		\$ 23,000														
					Const.				\$ 599,000												
	43rd Avenue: Glendale to Grand Canal (Phase 1 Improvements)				Design						\$ 68,000										
					Const.							\$ 304,000									
	43rd Avenue: Greenway to Glendale (Phase 1 Improvements)				Design						\$ 73,000										
					ROW							\$ 63,000									
					Const.								\$ 326,000								
	43rd Avenue: Virginia to McDowell (Phase 2) Improvements				Design	\$ 469,000															
					Const.		\$ 2,086,000														
	43rd Avenue: Grand Canal to Virginia (Phase 2 Improvements)				Design	\$ 297,000															
					ROW		\$ 71,000														
					Const.				\$ 1,320,000												
	43rd Avenue: Camelback to Grand Canal (Phase 2)				Design						\$ 533,000										
					ROW						\$ 51,000		\$ -								
					Const.							\$ 2,369,000									
	43rd Avenue: Glendale to Camelback (Phase 2 Improvements)				Design						\$ 556,000										
					Const.								\$ 2,469,000								
	43rd Avenue: Greenway to Glendale (Phase 2 Improvements)				Design								\$ 723,000								
					ROW									\$ 10,000							

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					Const.											\$ 3,211,000					
	43rd Avenue: Bell to Greenway (Phase 2 Improvements)				Design									\$ 288,000							
					Const.										\$ 1,280,000						
					Total Project Exp.	\$ 5,821,000	\$ 8,427,000	\$ 4,211,000	\$ 25,026,000	\$ 13,372,000	\$ 5,036,000	\$ 16,255,000	\$ 14,819,000	\$ 6,953,000	\$ 13,930,000	\$ 11,695,000	\$ 18,861,000	\$ 19,327,000	\$ 9,218,000	\$ 9,077,000	\$ 10,631,000