

Attachment C - Project Cost

Project Cost Estimates and Sources of Funds (in millions):

CAPEX Route Option	Miles	Federal CIG	Federal CMAQ	Regional Prop 400	T2050	Total Cost	Offset to 10WEST Cost
16th Ave North	1.3	\$237	\$3	\$76	\$292	\$608	(\$126)
16th Ave South	1.3	\$253	\$3	\$76	\$316	\$648	(\$82)
7th Ave North	1.2	\$241	\$3	\$76	\$298	\$618	(\$108)

Note: Federal CIG share is anticipated to be in the range of 39%-49%. Numbers above reflect a 39% CIG share. Cost estimates were developed in September 2025.

Project	Miles	Federal CIG	CMAQ	T2050	Total Cost
10West	10.1	\$1,274	\$100	\$1,326	\$2,700

Note: Project cost based on the adopted 2023 Regional Strategic Transportation Infrastructure Investment Plan. MAG is currently working to develop the Prop 479 Transit Life Cycle Program to update project costs.