

**ATTACHMENT A**

<b>New Shelter Beds - Added in 2022</b>		
<b>Provider/Shelter</b>	<b>New Beds Added</b>	
Human Services Campus – Respiro	100	
Washington Relief Center	200	
CASS – Single Adult Shelter Expansion	175	
CBI – Rio Fresco Hotel Lease / Future Acquisition	117	
<b>Total</b>	<b>592</b>	

  

<b>New Temporary Shelter Beds Added in 2023</b>		
<b>Provider/Shelter</b>	<b>New Beds Added</b>	
Lutheran Social Services – I-HELP- <b>Closed</b>	20	
Washington Shelter Additional Temporary Capacity- <b>Closed</b>	60	
Temporary Lodging – St. Vincent de Paul - <b>Closed</b>	50	
Temporary Lodging – Mercy House - <b>Closed</b>	50	
Temporary Lodging – A New Leaf - <b>Closed</b>	102	
Temporary Lodging – CASS - <b>Closed</b>	60	
Temporary Lodging – Community Bridges, Inc.- <b>Closed</b>	140	
<b>Total</b>	<b>482</b>	

  

<b>New Shelter Beds - Added in 2024</b>		
<b>Provider/Shelter</b>	<b>New Beds Added</b>	
Phoenix Navigation Center (Phase 1)	140	
St. Vincent de Paul – Ozanam Manor II	100	
CBI – North Mountain Healing Center (Phase 1)	30	
UMOM – New Day Center, Family Shelter (20 units)	100	
<b>Total</b>	<b>370</b>	

  

<b>New Shelter Beds – Added in 2025</b>		
<b>Provider/Shelter</b>	<b>New Beds Added</b>	
CASS – The Haven Senior Shelter	170	
Phoenix Navigation Center (Phase 2)	140	
CBI – North Mountain Healing Center (Phase 2)	30	
<b>Total</b>	<b>350</b>	

  

<b>Future Planned Shelter Beds</b>		
<b>Provider/Shelter</b>	<b>New Beds / Units</b>	<b>Est. Open Date</b>
Salvation Army – Family Shelter (12 units)	60	TBD
Senior Bridge – Transitional Housing	40	TBD
CBI – North Mountain Healing Center (Phase 2)	40	TBD