

ATTACHMENT A

2025-26 BUDGET ADOPTION CALENDAR

Date	Budget Items
November 2024	FundPHX and Inventory of Programs
February 25, 2025	Preliminary 2025-26 Budget Status and Multi-Year General Fund Forecast
March 18, 2025	City Manager's Trial Budget and Preliminary CIP
April 2025	Community Budget Hearings
May 6, 2025	City Manager's Proposed Budget
May 20, 2025	Council Budget Decision
June 4, 2025	2025-26 Tentative Budget Ordinance Adoption
June 18, 2025	2025-26 Funding Plan and Final Budget Ordinance Adoption
July 2, 2025	2025-26 Property Tax Levy Ordinance Adoption