

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE
FINAL, ADOPTED ORDINANCE

ORDINANCE S-#####

AN ORDINANCE ADOPTING THE TENTATIVE
CAPITAL FUNDS BUDGET FOR THE CITY OF
PHOENIX FOR THE FISCAL YEAR 2025-26.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as
follows:

SECTION 1. The schedule set forth as Section 2 below is hereby
adopted as the tentative 2025-26 Capital Funds Budget for capital improvements to be made
from authorized property tax and revenue supported bond proceeds, nonprofit corporation bond
financing, federal and state participation funds, passenger facility charges, customer facility
charges, participation by other governmental entities in certain projects, development impact
fees, capital grants, capital reserves, solid waste remediation funds and other capital funding
sources, for the year beginning July 1, 2025, and ending June 30, 2026.

SECTION 2. This Council has determined and adopted the estimates in
ATTACHMENT 1 – CITY OF PHOENIX, ARIZONA 2025-26 CAPITAL FUNDS
APPROPRIATIONS for the various purposes therein named for the fiscal year beginning July
1, 2025, and ending June 30, 2026.

SECTION 3. Upon the approval of the City Manager, funds may be
transferred within purposes set forth in Section 2.

SECTION 4. The City Council may authorize appropriation increases, if

funds are available, for purpose of expenditures that are exempt from the limitation provided in Article IX, Section 20, Constitution of Arizona.

PASSED by the Council of the City of Phoenix this 4th day of June, 2025.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

REVIEWED BY:

City Manager