Attachment A

Phoenix Fire Department Fiscal Year 24-25 Projected Total CAD Revenues Exhibit A Fees for Technical Services

CAD Partner	Revenue
Arizona Fire & Medical Authority	\$880,519.80
City of Avondale	\$782,960.38
City of Buckeye	\$507,739.33
Buckeye Valley Fire District	\$493,092.42
City of Chandler	\$1,618,912.22
Daisy Mountain Fire District	\$446,684.75
City of El Mirage	\$242,938.76
City of Glendale	\$2,327,087.15
City of Goodyear	\$883,985.31
Town of Guadalupe	\$89,918.16
Harquahala Fire District	\$26,506.07
City of Maricopa	\$464,270.90
Town of Paradise Valley	\$125,392.84
City of Peoria	\$1,248,464.66
City of Scottsdale	\$2,477,420.93
Sun City Fire District	\$599,243.59
City of Surprise	\$1,012,106.30
City of Tempe	\$1,325,987.06
City of Tolleson	\$195,834.84
Dignity Health	\$37,639.52
Total FY 2024/2025	\$15,786,704.99