

ATTACHMENT A

QUARTERLY REPORT JULY 2024 - SEPT 2024



TOTAL UNITS*

Affordable 4,625 created | 6,020 preserved
 Workforce 11,228 created
 Market..... 26,518 created

48,391
 Total To Date

	% Complete	Target Date	Status Comments
INITIATIVE 1: Prioritize New Housing In Areas Of Opportunity	85%	June 30, 2021	GIS mapping and analysis underway as part of PlanPHX2025
INITIATIVE 2: Amend Current Zoning Ordinance To Facilitate More Housing Options			
A: Affordable Housing Incentives	75%	Dec 31, 2021	Multifamily Parking TA approved by City Council on 1/24/24 Multifamily residential development and adaptive reuse TA to address recent changes to state statute is underway
B: Update Zoning Ordinance to Expand Housing Options	75%	Dec 31, 2021	2 of 3 mobile home TAs were approved 2023 Q2 Accessory dwelling units (ADU) TA was approved by City Council 9/6/23 ADU TA to address recent changes to state statute is underway
C: Expand The Walkable Urban Code	100%	March 31, 2021	The WU Code TA (Z-TA-3-19) was approved by City Council on 2/2/22
INITIATIVE 3: Redevelop City-Owned Land With Mixed-Income Housing	100%	Dec 31, 2020	Council approved set aside plan RFP for 21 parcels at Central and Columbus was issued on 1/29/24 RFP for 2 parcels at Glendale and 27th Ave was issued on 6/28/24 RFP for 2 parcels on W Polk St was issued on 9/20/24
INITIATIVE 4: Enhance Public-Private Partnerships and Increase Financing	100%	Dec 31, 2020	Ongoing partnerships and Housing is Healthcare and AZ Housing Fund



	% Complete	Target Date	Status Comments
INITIATIVE 5: Building Innovations and Cost-Saving Practices	A: Development Assistance Team Assignment 100%	June 30, 2021	Teams identified
	B: Affordable Housing Advocacy 100%	Ongoing	Continuous advocacy
	C: Reduced Planning and Permitting Fees 30%	June 30, 2022	Developing a design competition for ADU standard plans with AIA
	D: Infrastructure Program 100%	Dec 31, 2021	Pilot program for unanticipated off-site infrastructure launched
	E: Ongoing Research - Cost-Saving Practices 100%	Ongoing	Utilizing ADEQ funds to assist with enviro assessments of HPP parcels for future RFPs Submitted PRICE grant to support manufactured housing units and communities
INITIATIVE 6: Increase Affordable Housing Developer Representation	75%	Dec 31, 2020	Revising application for appointment
INITIATIVE 7: Expand Efforts to Preserve Existing Affordable Housing Stock	A: Strategic Acquisitions 100%	Dec 31, 2021	Pilot project: acquisition complete
	B: Implement Community Land Trust Program 100%	June 30, 2021	RFP for \$5 million ARPA funded CLT program awarded by Council on 6/14/23
	C: Implement Landlord Incentives and Resources 100%	June 30, 2021	Of the additional \$2.3M in ARPA funds allocated by City Council on 11/15/23, 100% complete
	D: Expand the Rental Rehabilitation Program 100%	June 30, 2021	Full program launched; actively marketed and operationalized 6/30/21
INITIATIVE 8: Support Affordable Housing Legislation	100%	Ongoing	Continued advocacy through city lobbyist and advocacy partners; tracking Federal/Local housing legislation
INITIATIVE 9: Education Campaign	100%	Dec 31, 2020	Presentations to stakeholder groups; Developing video content for website Engaging with partners on ways to collaborate

*New units created are based on certificate of occupancy data from October 2019 to present. Preserved units include the following city programs: landlord incentive, rental rehabilitation, rental assistance demonstration and community land trust pilot. Affordable and/or market rate unit counts based on available data from Housing Department projects and Apartment Insights rental rate information.