

## ATTACHMENT A – TABLES 1 THROUGH 5

**Table 1: T2050 Funds Current Five-Year Pavement Maintenance Program**

Funding and Treatment Types	Fiscal Year				
	2019	2020	2021	2022	2023*
<b>T2050</b>	<b>Approximate Arterial and Major Collector Streets Miles</b>				
Overlay	15	13	14	15	14
Microsurfacing	19	15	16	15	14
Crack Seal	35	25	24	22	25
Fog Seal (TRMSS)	33	18	19	22	16
<b>T2050 Total</b>	<b>102</b>	<b>71</b>	<b>73</b>	<b>74</b>	<b>69</b>

\* FY2023 projects have not been reviewed and/or approved by CTC or City council.

**Table 2: HURF Current Five-Year Pavement Maintenance Program**

Funding and Treatment Types	Fiscal Year				
	2019	2020	2021	2022	2023*
<b>HURF</b>	<b>Approximate Minor Collector and Local Streets Miles</b>				
Overlay	61	71	75	72	79
Fog Seal (PMM)	73	24	26	28	28
Slurry Seal	76	82	67	66	71
Crack Seal	85	50	45	46	65
FAST	19	16	15	12	13
Microsurfacing	0	2	3	3	0
Fog Seal (TRMSS)	0	4	4	3	0
<b>HURF Total</b>	<b>314</b>	<b>249</b>	<b>235</b>	<b>230</b>	<b>256</b>

\* FY2023 projects have not been reviewed and/or approved by CTC or City council.

**Table 3: Bicycle Facilities Implemented through Pavement Maintenance Program**

	Fiscal Year				
	2019	2020	2021	2022	2023
<b>New Facility Miles (bi-directional)</b>	68	48	50	92	52

**Table 4: Proposed Accelerated Five-Year T2050-Funded Arterial and Major Collector Streets Pavement Maintenance Program**

Arterial and Major Collector Streets	Fiscal Year				
	2019	2020	2021	2022	2023
<b>Estimated Cost (Millions)</b>					
<b>Total Cost</b>	\$50	\$50	\$76	\$72	\$49
<b>Current Budget</b>	\$29	\$16	\$16	\$17	\$18
<b>Difference</b>	(\$21)	(\$34)	(\$60)	(\$55)	(\$31)
<b>Approximate Planned Treatment Miles</b>					
<b>Overlay</b>	44	36	70	70	50
<b>Microsurfacing</b>	16	13	20	15	14
<b>Crack Seal</b>	23	25	25	22	25
<b>Fog Seal</b>	20	15	23	22	16
<b>Total</b>	<b>103</b>	<b>89</b>	<b>138</b>	<b>129</b>	<b>105</b>

**Table 5: Proposed Accelerated Five-Year Local and Minor Collector Streets Pavement Maintenance Program**

Local and Minor Collector Streets	Fiscal Year				
	2019	2020	2021	2022	2023
<b>Estimated Cost (Millions)</b>					
<b>Total Cost</b>	\$53	\$50	\$21	\$18	\$10
<b>Current Budget</b>	\$24	\$32	\$32	\$30	\$35
<b>Difference</b>	(\$29)	(\$18)	\$11	\$12	\$25
<b>Approximate Planned Treatment Miles</b>					
<b>Overlay</b>	130	155	34	34	0
<b>Fog Seal</b>	23	21	24	30	28
<b>Microsurfacing / Slurry Seal</b>	66	76	69	66	71
<b>Crack Seal</b>	37	47	42	50	65
<b>FAST</b>	14	15	20	12	13
<b>Total</b>	<b>270</b>	<b>314</b>	<b>189</b>	<b>192</b>	<b>177</b>