

Attachment B
Fiscal Year 2024-2029 Public Art Plan Budget
(organized by project number)

Project Number	Project Title	FY 24-29 Budget
New Projects (9)		
AR63000034	D7, D8: Dobbins Road from Loop 202 to 27th Avenue	\$550,000
AR63000035	D8: 3 rd Street from Rio Salado to Lincoln St	\$614,720
AR66000046	D8: PSHIA Terminal 3 North 2 Concourse	\$4,500,000
AR74000025	D3: Dreamy Draw Pedestrian Bridge (Refurbishment)	\$451,761
AR74000027	D2: Sonoran Desert Drive: <i>Desert Spring</i> (Refurbishment)	\$370,000
AR84800000	D2: North Phoenix Reservoir	\$712,356
AR84800001	D8: <i>River of Shade</i> (Refurbishment)	\$150,000
AR84800002	D3: Sunnyslope Canal Demonstration Project (Refurbishment)	\$100,000
AR84850045	Identification Plaques and Interpretive Signage	\$150,000
New Projects Total		\$7,598,837
Continuing Projects (35)		
AR63000030	D3: North 32nd Street Improvements	\$75,000
AR63000032	Shade, Cooling, and Heat Mitigation	\$901,128
AR63850020	D4: SR 51: <i>Our Shared Environment</i> (Refurbishment)	\$145,000
AR63850021	D1: State Road 303	\$348,670
AR63850022	D4: McDowell Rd Revitalization	\$762,408
AR66000021	D8: PSHIA Portable Works	\$171,668
AR66000047	D8: PSHIA Pooled Funds	\$585,180
AR70160001	D7, D8: 27th Avenue Solid Waste Management Facility	\$215,480
AR70160004	Public Works Community Projects	\$167,671
AR70160005	D7: 305 W. Washington St.	\$103,334
AR74000014	Artists Initiatives	\$832,924
AR74000017	D7: Civic Space Park: <i>Her Secret is Patience</i> (Refurbishment)	\$70,341
AR74000019	D6, D8: Mountain Preserve Enhancements (South Mountain Park)	\$991,000
AR74000020	D8: Eastlake Park Aquatics	\$506,829
AR74000023	D2: Reach 11 Sports Complex: <i>The Wings</i> (Refurbishment)	\$220,000
AR74000026	D7: Laveen Heritage Park	\$520,000
AR74000028	D2: Lone Mountain Park	\$75,558
AR74000029	D8: Rio Salado Bike/Pedestrian Bridge	\$310,000
AR74000030	D3: Lookout Mountain Park: <i>Desert Passages</i> (Refurbishment)	\$130,000
AR76000004	D7: 100 W. Washington St.	\$1,333,928
AR84850019	D6: Arizona Falls: <i>Water Works</i> (Refurbishment)	\$105,000
AR84850033	D5: Water Services West Yard	\$50,000
AR84850035	Community Well Sites Gates and Fences	\$50,000
AR84850036	D1: Cortez Park and Well Site	\$406,570
AR84850038	D5: Maryvale Grand Canal Crossing	\$75,000
AR84850039	D8: Perry Park	\$250,000

AR84850040	D7: El Reposo Park	\$246,158
AR84850041	D4: Sueño Park	\$566,700
AR84850042	D2: Paradise Valley Park	\$75,000
AR84850043	D4: Solano Park	\$50,000
AR84850044	D7, D8: Western Canalscape	\$488,305
AR84900010	D7: Tres Rios Wetlands	\$1,770,000
AR84900011	Lift Station and Neighborhood Facilities	\$50,000
AR84850045	Collaborative Neighborhood Projects	\$535,701
AR84900015	D7, D8: Rio Reimagined	\$600,000

Continuing Projects Total **\$13,784,553**

General Obligation Bonds (4)

AR00000027	<u>Proposition 1</u>	
	D3: Fire Station 7 (proposed)	\$410,381
	D6, D8: Fire Station 13 (proposed)	\$410,381
	D5: Fire Station 15 (proposed)	\$410,381
	D1: Fire Station 51 (proposed)	\$410,381

AR00000028	<u>Proposition 2</u>	
	D7: Estrella Civic Space + Branch Library	\$458,225
	D2: Desert View Civic Space + Branch Library	\$458,226

AR00000029	<u>Proposition 3</u>	
	TBD: Latino Cultural Center	\$626,603

AR00000030	<u>Proposition 4</u>	
	D7, D8: Cesar Chavez Senior Center (proposed)	\$362,825
	D4: McDowell Senior Center (proposed)	\$242,824

General Obligation Bonds Total **\$3,790,232**

GRAND TOTAL **\$25,173,622**