

ATTACHMENT A

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ADOPTED ORDINANCE**

ORDINANCE S-#####

AN ORDINANCE AMENDING ORDINANCE NO. S-50985
ADOPTING THE FINAL CAPITAL FUNDS BUDGET,
DETERMINING AND ADOPTING ESTIMATES OF PROPOSED
EXPENDITURES BY THE CITY OF PHOENIX FOR THE FISCAL
YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025,
BY REALLOCATING THE APPROPRIATION IN CERTAIN
CAPITAL FUNDS PROGRAMS.

WHEREAS, during the 2024-25 fiscal year the resources in certain funds will
be more than originally anticipated in the 2024-25 capital funds budget, and

WHEREAS, further reallocations of certain expenditures from available funds
are required to ensure the continuing operation of the City of Phoenix and the payment of
necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY
OF PHOENIX as follows:

SECTION 1: That ORDINANCE No. S-50985 be, and the same is hereby,
amended as follows:

- (a) Reallocating and increasing the allocation for Economic Development
from \$5,250,000 to \$25,250,000.

- (b) Reallocating and increasing the allocation for Finance from \$0 to \$200,000.
- (c) Reallocating and increasing the allocation for Human Services from \$316,555 to \$1,316,555.
- (d) Reallocating and increasing the allocation for Solid Waste from \$10,263,938 to \$23,863,938.
- (e) Reallocating and decreasing the allocation for Non-Departmental Capital from \$219,495,202 to \$184,695,202.
- (f) Leaving the total appropriation adopted for 2024-25 unchanged at \$2,681,622,456.

PASSED by the Council of the City of Phoenix this 18th day of June,

2025.

MAYOR

ATTEST:

_____ City Clerk

APPROVED AS TO FORM:

_____ City Attorney

REVIEWED BY:

_____ City Manager