

ATTACHMENT D

2025-26 BUDGET ADOPTION CALENDAR

| Date | Budget Items |
|-------------------|--|
| November 2024 | FundPHX and Inventory of Programs |
| February 25, 2025 | Preliminary 2025-26 Budget Status and Multi-Year General Fund Forecast |
| March 18, 2025 | City Manager's Trial Budget and Preliminary CIP |
| April 2025 | Community Budget Hearings |
| May 6, 2025 | City Manager's Proposed Budget |
| May 20, 2025 | Council Budget Decision |
| June 4, 2025 | 2025-26 Tentative Budget Ordinance Adoption |
| June 18, 2025 | 2025-26 Funding Plan and Final Budget Ordinance Adoption |
| July 2, 2025 | 2025-26 Property Tax Levy Ordinance Adoption |