

Attachment D

Table 4: T2050 & HURF Budgets and Miles for FY 2023 – FY 2027

Budget & Planned Miles for T2050 and HURF Projects	Fiscal Year					
	2023	2024	2025	2026	2027	
Budget (Millions of Dollars)						
T2050	\$18.1	\$24.8	\$24.8	\$25.8	\$26.8	
HURF	\$34.1	\$41.7	\$43.4	\$43.4	\$43.4	
Planned Miles						
T2050	57	35	64	62	60	
HURF	279	263	195	223	209	