

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED ORDINANCE

ORDINANCE S-#####

AN ORDINANCE AMENDING ORDINANCE NO. S-44782
ADOPTING THE FINAL CAPITAL FUNDS BUDGET,
DETERMINING AND ADOPTING ESTIMATES OF
PROPOSED EXPENDITURES BY THE CITY OF PHOENIX
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND
ENDING JUNE 30, 2019, BY REALLOCATING THE
APPROPRIATION IN CERTAIN CAPITAL FUNDS
PROGRAMS.

WHEREAS, during the 2018-19 fiscal year the resources in certain funds
will be more than originally anticipated in the 2018-19 capital funds budget, and

WHEREAS, further reallocations of certain expenditures from available
funds are required to ensure the continuing operation of the City of Phoenix and the
payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY
OF PHOENIX as follows:

SECTION 1: That ORDINANCE No. S-44782 be, and the same is hereby,
amended as follows:

- (a) Reallocating and increasing the allocation for Economic
Development from \$0 to \$400,000.

- (b) Reallocating and decreasing the allocation for Wastewater from \$165,044,336 to \$164,644,336.
- (c) Leaving the total appropriation adopted for 2018-2019 unchanged at \$1,063,375,602.

DRAFT

PASSED by the Council of the City of Phoenix this 19th day of June,
2019.

MAYOR

ATTEST:

City Clerk

APPROVED AS TO FORM:

Acting City Attorney

REVIEWED BY:

City Manager