

Attachment B

Proposed Five-Year Program Budget

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Pole Painting (Programmed)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Left-Turn Arrows (Programmed)	\$ 420,000				
Fiber Communications (New)	\$ 1,756,000	\$1,006,000	\$ 532,000		
Intersection Technology (New)			\$ 555,000		
TOTAL T2050 Budget	\$ 2,476,000	\$ 1,306,000	\$ 1,387,000	\$ 300,000	\$ 300,000