

Attachment A - City of Phoenix Funding Dedicated to Addressing Domestic Violence

Department	Funding Source	Program Name / Description	FY 2026-27 Proposed Budget	Description
Housing	Affordable Housing	Affordable Housing Administration	\$25,200	Funding is used for Subsidized Housing - Payment for rent of 3 units for victims of domestic violence.
Housing	General Fund	Domestic Violence Emergency Housing (GF)	\$378,074	Funding is generally used as support for a 15-unit community place dedicated to the healing and empowerment of human trafficking survivors by providing safe affordable housing, case management, and supportive services to residents. However, funding can also be used for victims of trafficking which are also victims of domestic violence and have dependent children. Additionally, funding allows the center to provide individuals the ability to apply for Orders of Protection.
Housing	General Fund	Domestic Violence Emergency Housing (GF)	\$86,400	Funding is used for Subsidized Housing - Payment for rent of 9 units for victims of domestic violence.
Housing Total			\$489,674	
Human Services	General Fund	Victim Services	\$1,959,630	Funding is used for the Victim Advocacy Services program which offers comprehensive support to victims of domestic violence, sexual assault, human trafficking, child abuse, and neglect. Services may also include crisis intervention, safety planning, protective orders, case management, forensic nurse examinations, relocation and transportation assistance, and information and referral services.
Human Services	General Fund	Child Help Contract	\$200,000	Childhelp funding is used to provide Management, Forensic Interview, Mental Health, Victim Advocacy and Coordination, and Training services for children who are victims of abuse and their families.
Human Services	General Fund	GF Supplemental - Victims of Crime Act Support	\$450,000	General Fund VOCA funding is used to enhance the department's ability to provide domestic violence and sexual assault referrals, reducing caseloads, preventing case backlogs, and maintaining adequate response times.
Human Services	General Fund	Chrysalis Shelter for Domestic Violence	\$153,000	Chrysalis funding is used to provide emergency shelter services supporting individuals and families who are experiencing a domestic violence crisis for up to 120 days.
Human Services	General Fund	Arizona Coalition to End Sexual and Domestic Violence Emergency Shelter	\$200,000	Arizona Coalition to End Sexual and Domestic Violence (ACESDV) funding is used to provide centralized screening hotline for placement of those seeking temporary, emergency shelter in response to safety needs stemming from domestic or sexual violence and/or human sex trafficking.
Human Services	Human Services Grants	Victims of Crime Act	\$610,236	Victim of Crime Act Grant Funds: VOCA grant funding is used to partially fund victim advocates which are located at the Family Advocacy Center, Family Services Centers, Phoenix Municipal Court and the Phoenix Police Department. These positions provide an array of services to victims of violent crimes that occur within the city, such as domestic and sexual violence, sex trafficking, and homicide. These services include assisting victims in making critical safety decisions, assisting victims seeking shelter from their abusers, connecting victims to necessary resources inside and outside of the City, transportation assistance, and providing information about the criminal justice system. The victim advocate is often a key support person when a victim talks through the emotional impact of a crime.
Human Services Total			\$3,572,866	
Municipal Court	General Fund	Protective Order Center and Community Justice Resource Center	\$986,582	Funding supports staffing and community partnerships for the Protective Order Center and Community Justice Resource Center. These initiatives assist victims of DV and sexual assault obtain protective orders and victims services, as well as providing referrals to community resources. Also supports training and the Firearm Transfer project.
Municipal Court Total			\$986,582	
Police	General Fund	Family Investigations Bureau - Domestic Violence Unit	\$9,398,194	The Phoenix Police Department Domestic Violence Unit is a specialized team dedicated to investigating and responding to incidents of intimate partner violence, family violence, and related offenses. The unit works closely with patrol officers, prosecutors, victim advocates, and community organizations to ensure thorough case follow-up and robust support for victims. Detectives focus on evidence based investigations, offender accountability, and victim safety planning, often handling complex cases involving repeat offenders or high risk situations. In addition to enforcement, the unit emphasizes prevention and education by connecting victims with resources such as shelters, counseling, and legal assistance to reduce recidivism and enhance community safety. The unit also oversees the Arizona Protective Order Initiation and Notification Tool (AZPOINT), ensuring plaintiffs are supported throughout the protective order process and notified 100 percent of the time when orders remain unserved.
Police	General Fund	Police - Child Help	\$45,131	
Police	Proposition 1	Police Proposition 1 Positions Supporting Domestic Violence Unit	\$727,082	
Police Total			\$10,170,407	
Grand Total			\$15,219,529	