

Attachment B

APRIL 2020 PROPOSED BUS SERVICE IMPROVEMENTS FINANCIAL SUMMARY

Proposal	Annual Cost
Route 7 (7th Street)- Modify Jesse Owens Pkwy Deviation	\$ (85,000)
Route 60 (Bethany Home Rd)- Modify Routing East of 16th Street	\$ -
SMART Circulator- Minor Routing Modification	\$ 65,000
TOTAL COST OF APRIL 2020 BUS SERVICE CHANGES	\$ (21,000)