Attachment A SOUTH CENTRAL LIGHT RAIL EXTENSION

FTA TOD GRANT PROPOSED BUSINESS ASSISTANCE SCOPE OF WORK SUMMARY

Task & Subtasks	Description
TASK 1: INVENTORY & ASSESSMENT	
Subtask 1.1: Business Owner Workshop	Invite business and property owners in a workshop event to enable business owners from existing portions of the light rail system to share their experiences, concerns, and challenges
Subtask 1.2: Business Inventory	Conduct business surveys and interviews to understand business-specific operations, logistics, current resources, concerns, challenges, and constraints
Subtask 1.3: Needs Assessment	Based on the Business Inventory identify a range of potential tools that can be tailored to meet specific concerns and challenges of each business
TASK 2: BUSINESS ASSISTANCE PLAN	
Subtask 2.1: Develop Business Assistance Plan	Based on the Inventory & Assessment task, develop strategies to deliver a mix of resources to businesses before, during, and after construction
Subtask 2.2: Tracking & Success Metrics	Establish success metrics based on predetermined goals for the business assistance tools
TASK 3: IMPLEMENTATION	
Subtask 3.1: Pre-Construction	Implement business-specific and corridor-wide strategies to proactively prepare businesses and the community as whole for light rail construction
Subtask 3.2: Construction	Implement business-specific and corridor-wide strategies to minimize impacts to businesses
Subtask 3.3: Post-Construction	Implement business-specific and corridor-wide strategies to attract consumers to the area
TASK 4: BUSINESS ASSISTANCE PROGRAM MANUAL	Documentation of all step, outcomes, lessons learned and final assessment

Deliverables

Business Owner Workshop/Communication and Outreach Plan

Business Inventory & Business Survey/Interview Questions

Needs Assessment Summary Document

Draft & Final Business Assistance Plans

Tracking & Success Metrics

Utilizing Metrics and Milestone Reporting

Utilizing Metrics and Milestone Reporting

Utilizing Metrics and Milestone Reporting

Draft & Final Business Assistance Program Manual

SOUTH CENTRAL LIGHT RAIL EXTENSION

FTA TOD PLANNING GRANT PROPOSED SCOPE OF WORK SUMMARY

Task & Subtasks	Description		
TASK 1: PLANNING			
Subtask 1.1: Existing Conditions	Inventory and evaluation of corridor in the context of Land Use, Health, Housing, Mobility, Economic Development, and Green Systems		
Subtask 1.2: Stakeholder Engagement & Visioning	Gather perspectives on current and desired conditions to generate a long-term vision for the South Central corridor in the context of the six planning elements		
TASK 2: DESIGN			
Subtask 2.1: Conceptual Design Charrettes	Two charrettes focusing on four priority investment areas selected during stakeholder engagement and visioning process	t	
Subtask 2.2: Illustrative Plans	Illustrative design plans of four priority investment areas with a narrative describing the components		
Subtask 2.3: Final Presentations	Public presentations demonstrating how the designs reflect the community vision and how participant ideas were incorporated into the designs		
Subtask 2.4: Building & Housing Typologies	Develop a menu of potential building and housing typologies that will fit existing lot sizes and integrate with a transit-based neighborhood design		
TASK 3: IMPLEMENTATION	Identify strategies and performance measures to translate the vision into outcomes		
TASK 4: SOUTH CENTRAL TOD POLICY PLAN	Existing conditions; community vision (including assets mapping and stability, retrofit, growth mapping); conceptual designs; building and housing typologies; and action plans		

Deliverables

Centers scorecard "By the Numbers" summary and narrative for each planning element

Stakeholder Engagement & Visioning report

Design Charrette Report

Illustrative plans and narrative

Public events to present final conceptual designs

Building & Housing Typologies Report

Action plan for the South Central corridor focused on the four priority investment areas

South Central TOD Policy Plan