

Attachment A

<u>Name</u>	<u>Count</u>	<u>Estimated Total</u>
Convention Center	28	\$20,496
Fire	6	\$7,453
Housing	6	\$5,947
Library	144	\$434,875
Parks and Rec	352	\$649,722
Police	1	\$539
Water	2	\$566
Total	539	\$1,119,598