

Attachment A

Proposed FY 2021-26 Public Art Plan Budget

New Projects (11)	FY 2021-26 Budget
Civic Space Park Sculpture & Lighting Re	\$108,000
Cool Corridors Public Art Project	\$235,000
Drought Pipeline & Fences @ 20th St & Ma	\$500,000
Eastlake Park Civil Rights Memorial Retrofit	\$73,780
El Reposo Park Public Art Project	\$300,000
Maryvale Canal Crossing Public Art Project	\$550,150
Mountain Preserve Enhance Public Art Project	\$70,588
Paradise Valley Park Public Art Project	\$296,584
Perry Park Renovation Public Art Project	\$475,000
Sueno Park Public Art Project	\$303,416
Surrey Park Public Art Project	\$200,000
New Projects Total	\$3,112,518
Continuing Projects (29)	
7th Avenue Streetscape VIII	\$35,647
North 32nd Street Improvements	\$574,161
107th Avenue Streetscape	\$45,722
Arizona Falls	\$180,093
Artists Initiative V	\$190,883
Buckeye Road Streetscape Project	\$186,036
Community Well Site 157	\$18,306
Community Water Site - Mineral Road Project	\$177,627
Community Well Enhancement #84/88 Pub Art	\$18,808
Community Well Enhancement #156	\$145,000
Community Well Site Gates & Fences Project	\$600,000
Cortez Park Well Site Project	\$498,055
Happy Val/I-17 Interchange Overpass Art Project	\$190,825
Lift Station Projects	\$105,536
PSHIA Portable Works	\$6,414
PSHIA Term 3 Modernization-West Atrium	\$97,172
PSHIA T-3 Modernization N Concourse Bridge	\$214,769
PSHIA Term 4 S-1 Concourse Public Art	\$1,829,218
PSHIA SkyTrain Stage 2 Public Art Project	\$200,152
PSHIA RCC SkyTrain Terrazzo Public Art Project	\$43,478
PSHIA 24th ST SkyTrain Terrazzo Public Art Project	\$2,473
Public Works 27th Ave Solid Waste Facility	\$364,369
Shade Project	\$246,173
South Mountain Frwy Pedestrian Bridge	\$60,487
SR51 Wall Cycle to Ocotillo Refurbishment Project	\$39,057
Thomas Rd. Overpass Retrofit-Phase II	\$144,885
Tres Rios Wetlands	\$1,921,660
Water Public Art Master Plan	\$100,000
Water Services West Yard Project	\$1,136,389
Continuing Projects Total	\$9,373,395
Overall Total	\$12,485,913