

Attachment D

New Shelter Beds Added in 2022	
Provider/Shelter	New Beds Added
Human Services Campus – Respiro	100
Washington Relief Center	200
CASS – Single Adult Shelter Expansion	175
CBI – Rio Fresco Hotel Lease / Future Acquisition	117
Total	592

New Shelter Beds Added in 2023	
Provider/Shelter	New Beds Added
Lutheran Social Services – I-HELP	20
Washington Shelter Additional Temporary Capacity	60
Temporary Lodging – St. Vincent de Paul	50
Temporary Lodging – Mercy House	50
Temporary Lodging – A New Leaf	102
Temporary Lodging – CASS	60
Temporary Lodging – Community Bridges, Inc.	140
Total	482

New Shelter / Transitional / Supportive Housing to be Added in 2024 - 2025			
Provider/Shelter	New Beds / Units Added	Est. Phoenix Investment	Est. Open Date
City-Owned Sprung Structure and Non-Congregate Shelter	280	\$12,000,000	2024
CASS – The Haven Senior Shelter	170	\$4,000,000	2024
St. Vincent de Paul – Ozanam Manor II	100	\$6,000,000	2024
UMOM – New Day Center, Family Shelter (16 units)	80	\$2,000,000	2024
Salvation Army – Family Shelter (12 units)	60	\$6,000,000	2024
CBI – North Mountain Healing Center	100	\$4,000,000	2024
Hotel Conversion (Affordable Housing units)	125	\$14,000,000	2025
Total	915	\$48,000,000	