

**ATTACHMENT A**

**THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,  
ADOPTED ORDINANCE**

**ORDINANCE S-**

**AN ORDINANCE AMENDING ORDINANCE NO. S-43653  
DETERMINING AND ADOPTING ESTIMATES AND  
PROPOSED EXPENDITURES BY THE CITY OF PHOENIX  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND  
ENDING JUNE 30, 2018, BY REALLOCATING CERTAIN  
EXPENDITURES AND APPROPRIATIONS.**

WHEREAS, during the fiscal year 2017-2018, the resources in certain funds will be more than originally anticipated in the 2017-2018 budget, and

WHEREAS, further reallocations of certain expenditures from available funds are required to ensure the continuing operation of the City of Phoenix and the payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1: That pursuant to the provisions of Section 4 and Section 6 of Ordinance No. S-43653 the City Manager is hereby authorized and empowered to allocate, and there is hereby appropriated and authorized to be expended, from other lawfully available funds of the City of Phoenix, the following sums to be included in the appropriations of the following listed funds by increasing or decreasing the amount

previously appropriated from said funds as follows:

- (a) Reallocating and increasing the appropriation for Parks and Recreation Funds from \$90,983,695 to \$93,883,695;
- (b) Reallocating and increasing the appropriation for Library Funds from \$38,995,617 to \$48,795,617;
- (c) Reallocating and increasing the appropriation for Court Awards Funds from \$4,886,230 to \$5,186,230;
- (d) Reallocating and increasing the appropriation for Federal Operating Trust Funds from \$50,047,756 to \$55,747,756;
- (e) Reallocating and decreasing the appropriation for Federal Transit Funds from \$53,696,411 to \$34,596,411;
- (f) Reallocating and increasing the appropriation for Golf Course Funds from \$5,842,725 to \$6,142,725;
- (g) Reallocating and increasing the appropriation for Human Services Federal Trust Funds from \$46,031,773 to \$46,931,773;
- (h) Reallocating and increasing the appropriation for Neighborhood Protection Funds from \$33,524,720 to \$35,924,720;
- (i) Reallocating and increasing the appropriation for Regional Wireless Cooperative Funds from \$4,628,072 to \$5,428,072;
- (j) Reallocating and increasing the appropriation for Secondary Property Tax Funds from \$102,266,603 to \$102,766,603;
- (k) Reallocating and increasing the appropriation for Sports Facilities Funds from \$20,074,268 to \$25,274,268;

(l) Reallocating and increasing the appropriation for Wastewater System Funds from \$257,099,374 to \$285,399,374;

(m) Reallocating and decreasing the appropriation for Water Funds from \$476,782,400 to \$438,782,400;

(n) Leaving the total appropriation adopted for 2017-2018 unchanged at \$4,063,313,228.

PASSED by the Council of the City of Phoenix this 20th day of June 2018.

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M A Y O R

ATTEST:

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, City Clerk

APPROVED AS TO FORM:

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, Acting City Attorney

REVIEWED BY:

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, City Manager