

ATTACHMENT A

THIS IS A DRAFT COPY ONLY AND IS NOT AN OFFICIAL COPY OF THE FINAL,
ADOPTED RESOLUTION

RESOLUTION #####

A RESOLUTION ADOPTING A 2021-26 CAPITAL
IMPROVEMENT PROGRAM FOR THE CITY OF PHOENIX.

WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submit to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2021 and ending June 30, 2026; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2021-2026 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on June 2, 2021, at 2:30 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as

follows:

SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next ensuing fiscal years commencing July 1, 2021, and consisting in general of the following items and amounts:

Program	Five-Year Total
Arts and Cultural Facilities	\$902,000
Aviation	1,494,176,000
Economic Development	36,633,000
Environmental Programs	1,250,000
Facilities Management	97,439,000
Finance	8,000,000
Fire Protection	37,133,000
Historic Preservation & Planning	3,648,000
Housing	88,216,000
Human Services	600,000
Information Technology	58,961,000
Libraries	9,441,000
Neighborhood Services	14,056,000
Non-Departmental Capital	515,421,000
Parks, Recreation & Mountain Preserves	212,697,000
Phoenix Convention Center	32,019,000
Police Protection	52,412,000
Public Art Program	12,486,000
Public Transit	1,241,713,000
Regional Wireless Cooperative	30,005,000
Solid Waste Disposal	74,947,000
Street Transportation & Drainage	860,368,000
Wastewater	1,626,835,000
Water	1,739,120,000
Total	\$8,248,478,000

All as is more explicitly set forth in the document entitled "2021-2026 Capital Improvement Program" and in a section of the document entitled "The 2021-

2022 Phoenix Detail Budget," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.

SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the Council of the City of Phoenix this 2nd day of June, 2021.

M A Y O R

ATTEST:

City Clerk

APPROVED AS TO FORM:

Acting City Attorney

REVIEWED BY:

City Manager