

Attachment B
CY 2026 EMSD Budget - Estimated

Account	2026 Budget
EMSD General Office	709,560
EMSD Admin Salaries	200,982
EMSD Events	433,358
EMSD Marketing	467,460
EMSD Bus Dev	219,998
EMSD BID/Field Services	2,831,950
EMSD SID	172,645
Total District Expenses	4,990,953
Miscellaneous non-district expenses	250,000
Total Budgeted Expenses	5,240,953
Assessment Revenue	4,990,953
Non-assessment Revenue	250,000
Total Revenues	5,240,953