

ATTACHMENT A

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ADOPTED ORDINANCE**

ORDINANCE S-

AN ORDINANCE AMENDING ORDINANCE NO. S-52048 DETERMINING AND ADOPTING ESTIMATES AND PROPOSED EXPENDITURES BY THE CITY OF PHOENIX FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, BY REALLOCATING CERTAIN EXPENDITURES AND APPROPRIATIONS.

WHEREAS, during the fiscal year 2025-2026, the resources in certain funds will be more than originally anticipated in the 2025-2026 budget, and

WHEREAS, further reallocations of certain expenditures from available funds are required to ensure the continuing operation of the City of Phoenix and the payment of necessary expenses;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1: That pursuant to the provisions of Section 4 and Section 6 of Ordinance No. S-52048 the City Manager is hereby authorized and empowered to allocate, and there is hereby appropriated and authorized to be expended, from other lawfully available funds of the City of Phoenix, the following sums to be included in the appropriations of the following listed funds by increasing or decreasing the amount

previously appropriated from said funds as follows:

- (a) Reallocating and increasing the appropriation for General Fund Community Development Program from \$39,948,859 to \$40,948,859;
- (b) Reallocating and increasing the appropriation for Golf Course Funds from \$14,571,098 to \$15,521,098;
- (c) Reallocating and increasing the appropriation for Regional Wireless Cooperative Funds from \$7,887,903 to \$15,517,903;
- (d) Reallocating and increasing the appropriation for Secondary Property Tax Funds from \$144,863,383 to \$150,863,383;
- (e) Reallocating and increasing the appropriation for Solid Waste Funds from \$221,283,302 to \$243,093,302;
- (f) Reallocating and decreasing the appropriation for Transportation 2050 Funds from \$754,914,197 to \$717,524,197;
- (g) Leaving the total appropriation adopted for 2025-2026 unchanged at \$7,860,888,818.

PASSED by the Council of the City of Phoenix this 17th day of June 2026.

MAYOR

ATTEST:

, City Clerk

APPROVED AS TO FORM:

_____, Acting City Attorney

REVIEWED BY:

_____, City Manager

DRAFT